



Sumisho Computer Systems Corporation

Supplementary Information (Data Book)

2010/4/1-2010/6/30

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Financial Review【Consolidated】

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Caution Concerning Forward-Looking Statements

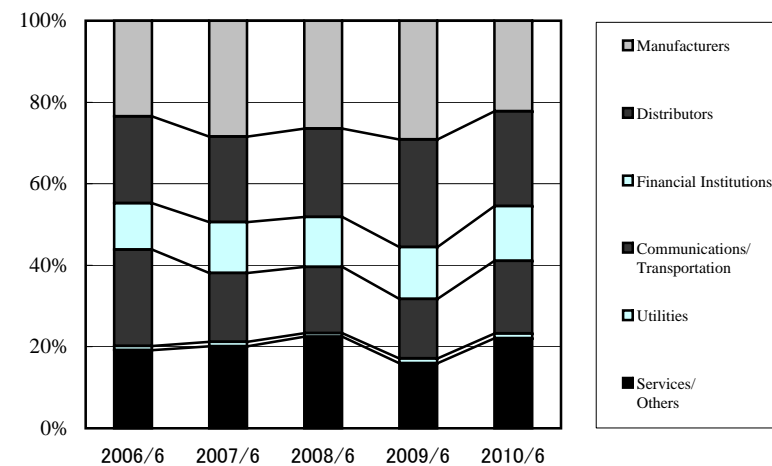
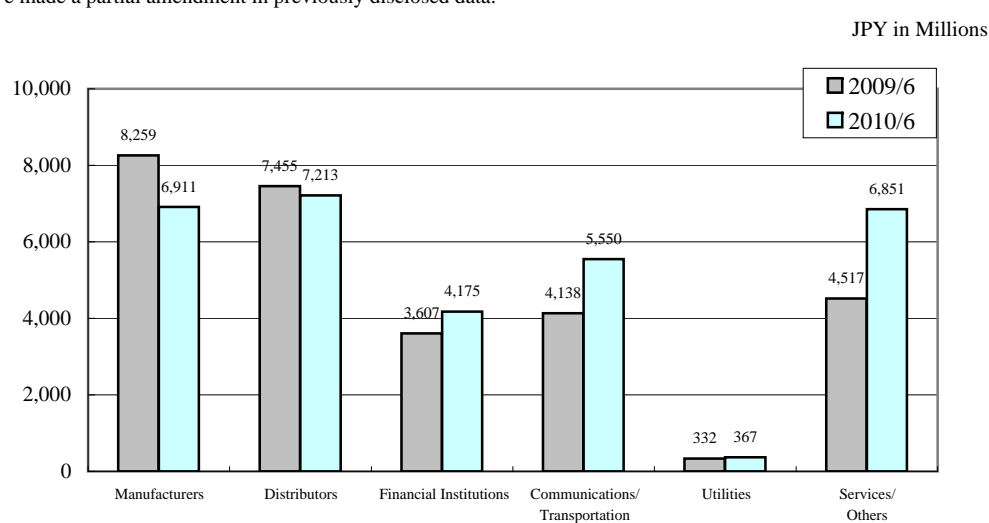
This report includes forward-looking statements relating to our future plans, objectives, expectations and intentions. The forward-looking statements reflect management's current assumptions and expectations of future events, and accordingly, they are inherently susceptible to uncertainties and changes in circumstances and are not guarantees of future performance. Actual results may differ materially, for a wide range of possible reasons, including general industry and market conditions and general international economic conditions. In light of the many risks and uncertainties, you are advised not to put undue reliance on these statements. The Company is under no obligation – and expressly disclaims any such obligation – to update or alter its forward-looking statements.

I. Sales by customer industry

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	8,259	29.2	6,911	22.2	△ 1,348	△ 16.3
Distributors	7,455	26.3	7,213	23.2	△ 242	△ 3.3
Financial Institutions	3,607	12.7	4,175	13.4	567	15.7
Banks	1,438	5.1	1,572	5.0	134	9.4
Securities Firms	535	1.9	463	1.5	△ 71	△ 13.3
Shopping Credit/ Leasing Companies	574	2.0	982	3.2	407	70.9
Insurance Companies	1,059	3.7	1,156	3.7	96	9.1
Communications/Transportation	4,138	14.6	5,550	17.9	1,412	34.1
Utilities	332	1.2	367	1.2	35	10.7
Services/Others	4,517	16.0	6,851	22.1	2,333	51.6
Total	28,311	100.0	31,069	100.0	2,758	9.7

※We made a partial amendment in previously disclosed data.

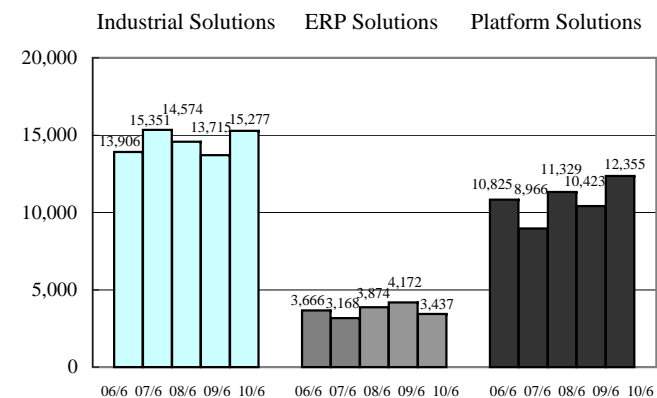


II. Sales by solution

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	13,715	48.4	15,277	49.2	1,562	11.4
ERP Solutions	4,172	14.7	3,437	11.1	△ 735	△ 17.6
Platform Solutions	10,423	36.9	12,355	39.7	1,931	18.5
Total	28,311	100.0	31,069	100.0	2,758	9.7

JPY in Millions



【Industrial Solutions】

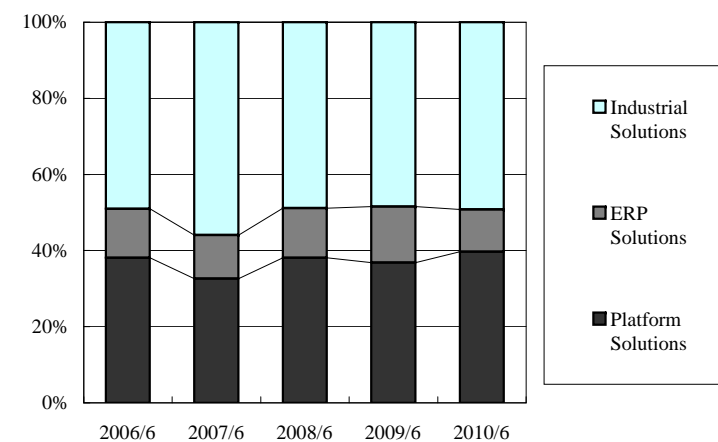
In Industrial Solutions, sales were up 11.4% from the same period last year, to JPY 15,277 million, thanks to an increase in sales to financial institutions and telecommunications and transportation industry, which offset a decrease in sales to manufacturers.

【ERP Solutions】

In ERP Solutions, sales were down 17.6% from the same period last year, to JPY 3,437 million, due mainly to a decrease in sales to manufacturers, which offset higher sales to the services industry.

【Platform Solutions】

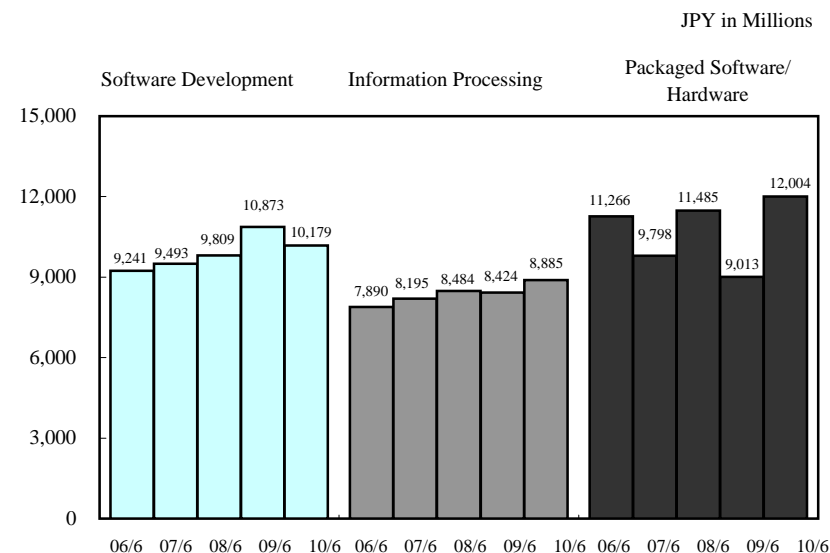
In Platform Solutions, sales were up 18.5% from the same period last year, to JPY 12,355 million, thanks to an increase in sales to the service industry and governmental agencies and telecommunications and transportation industry, which offset a decrease in sales to the distributors.



III. Sales by segment

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	10,873	38.4	10,179	32.8	△ 693	△ 6.4
Information Processing	8,424	29.8	8,885	28.6	461	5.5
Packaged Software/Hardware	9,013	31.8	12,004	38.6	2,990	33.2
Total	28,311	100.0	31,069	100.0	2,758	9.7



【Software Development】

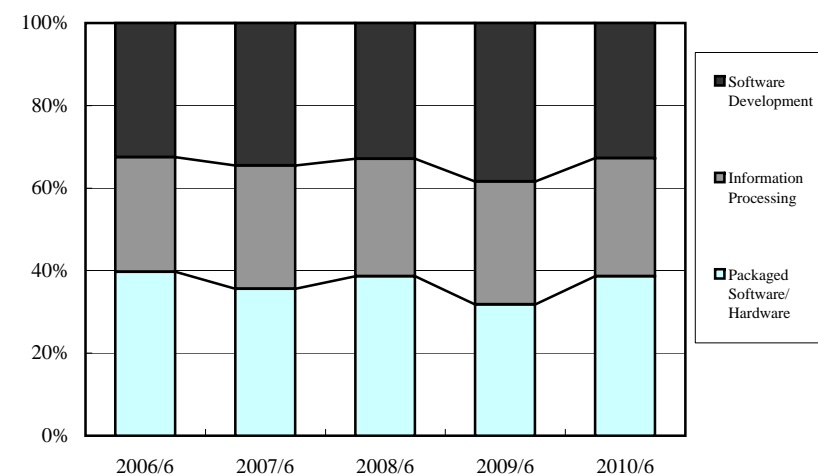
In Software Development, sales were down 6.4% from the same period last year, to JPY 10,179 million, due mainly to a decrease in sales to manufacturers, which offset higher sales to financial institutions and telecommunications and transportation industry.

【Information Processing】

In Information Processing, sales were up 5.5% from the same period last year, to JPY 8,885 million, mainly because of an increase in sales to the service industry and governmental agencies.

【Packaged Software /Hardware】

In the Packaged Software/Hardware segment, sales were up 33.2% from the same period last year, to JPY 12,004 million, thanks to an increase in sales to manufacturers, telecommunications and transportation industries and service industry and governmental agencies.



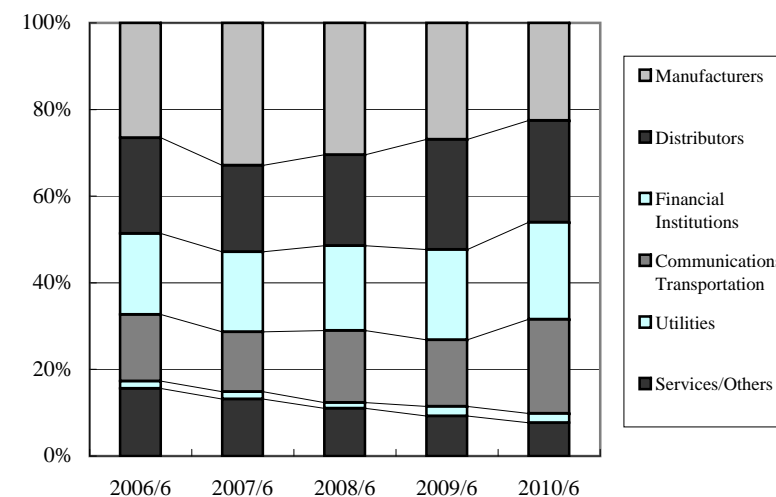
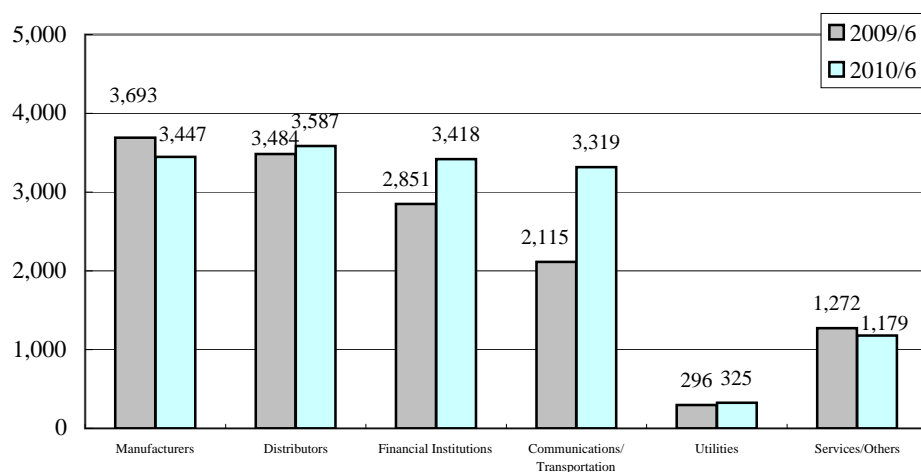
IV. Sales by solution & customer industry (Industrial Solutions)

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	3,693	26.9	3,447	22.6	△ 246	△ 6.7
Distributors	3,484	25.4	3,587	23.5	102	3.0
Financial Institutions	2,851	20.8	3,418	22.4	566	19.9
Banks	1,127	8.2	1,202	7.9	75	6.7
Securities Firms	345	2.5	274	1.8	△ 71	△ 20.6
Shopping Credit/ Leasing Companies	379	2.8	868	5.7	488	128.8
Insurance Companies	999	7.3	1,073	7.0	73	7.3
Communications/Transportation	2,115	15.4	3,319	21.7	1,203	56.9
Utilities	296	2.2	325	2.1	28	9.7
Services/Others	1,272	9.3	1,179	7.7	△ 92	△ 7.2
Total	13,715	100.0	15,277	100.0	1,562	11.4

※We made a partial amendment in previously disclosed data.

JPY in Millions



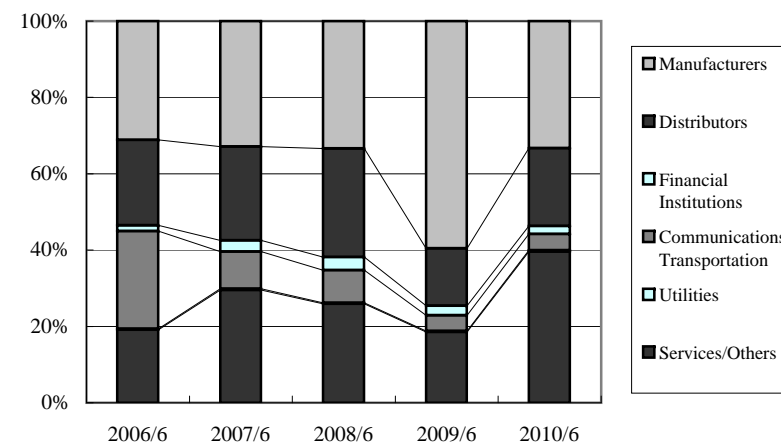
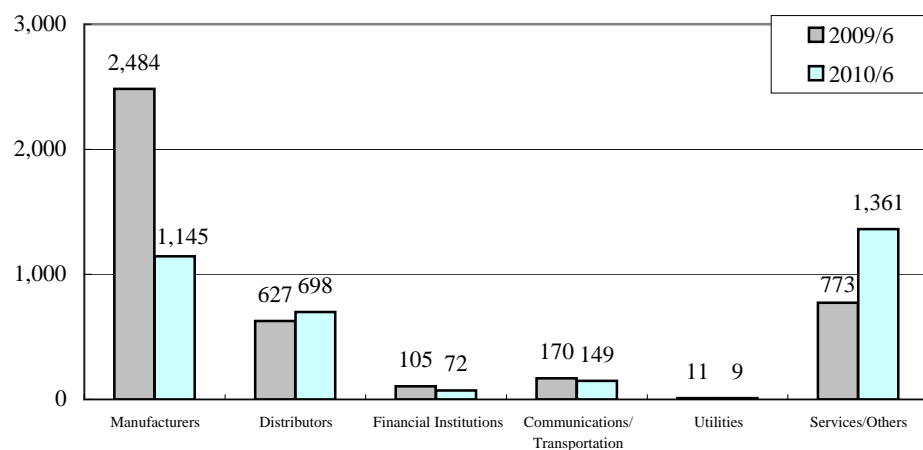
V. Sales by solution & customer industry (ERP Solutions)

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	2,484	59.5	1,145	33.3	△ 1,338	△ 53.9
Distributors	627	15.0	698	20.3	71	11.3
Financial Institutions	105	2.5	72	2.1	△ 32	△ 31.3
Banks	6	0.1	2	0.1	△ 4	△ 64.9
Securities Firms	40	1.0	18	0.5	△ 21	△ 53.9
Shopping Credit/ Leasing Companies	34	0.8	17	0.5	△ 17	△ 50.0
Insurance Companies	23	0.6	34	1.0	10	42.2
Communications/Transportation	170	4.1	149	4.4	△ 20	△ 12.1
Utilities	11	0.3	9	0.3	△ 1	△ 13.2
Services/Others	773	18.5	1,361	39.6	587	75.9
Total	4,172	100.0	3,437	100.0	△ 735	△ 17.6

※We made a partial amendment in previously disclosed data.

JPY in Millions



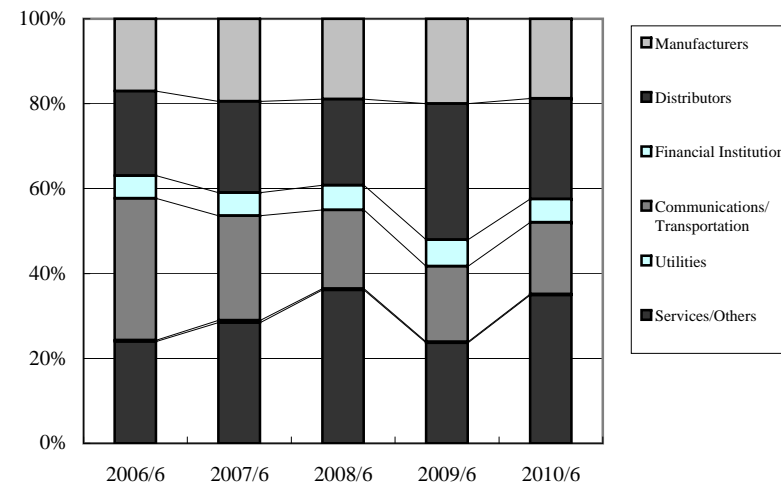
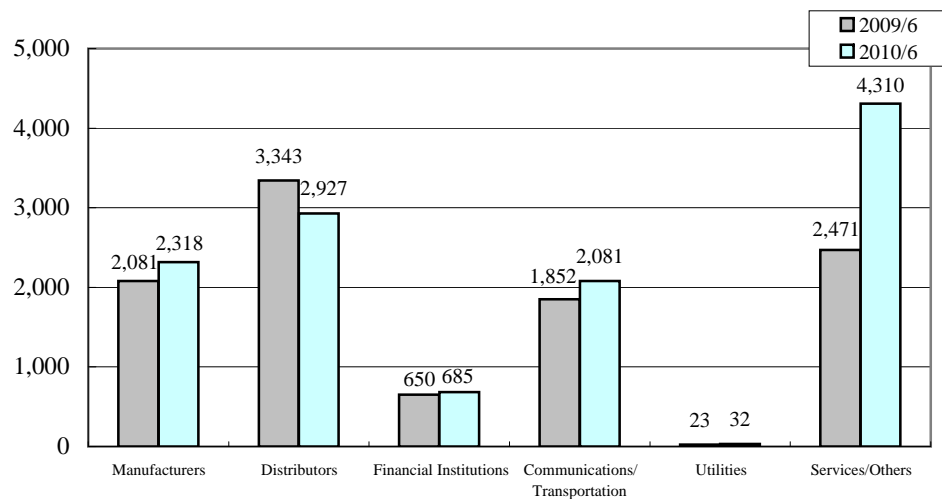
VI. Sales by solution & customer industry (Platform Solutions)

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	2,081	20.0	2,318	18.8	237	11.4
Distributors	3,343	32.1	2,927	23.7	△ 416	△ 12.5
Financial Institutions	650	6.2	685	5.5	34	5.3
Banks	304	2.9	368	3.0	63	20.9
Securities Firms	149	1.4	170	1.3	21	14.6
Shopping Credit/ Leasing Companies	161	1.6	96	0.8	△ 64	△ 39.9
Insurance Companies	36	0.3	49	0.4	13	36.2
Communications/Transportation	1,852	17.8	2,081	16.8	228	12.4
Utilities	23	0.2	32	0.3	8	34.7
Services/Others	2,471	23.7	4,310	34.9	1,839	74.4
Total	10,423	100.0	12,355	100.0	1,931	18.5

※We made a partial amendment in previously disclosed data.

JPY in Millions



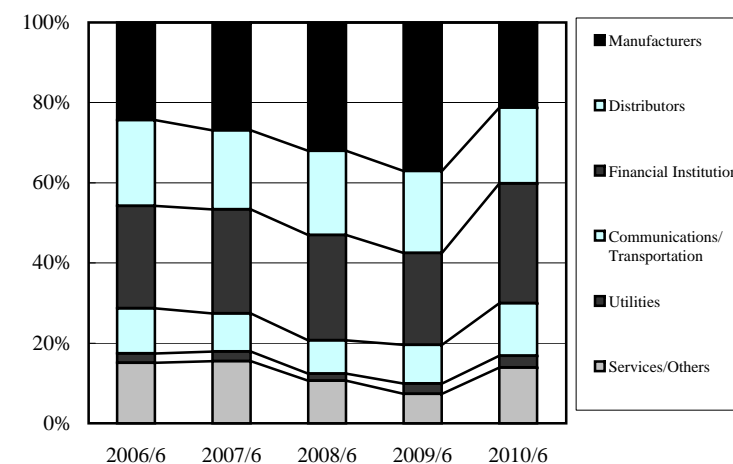
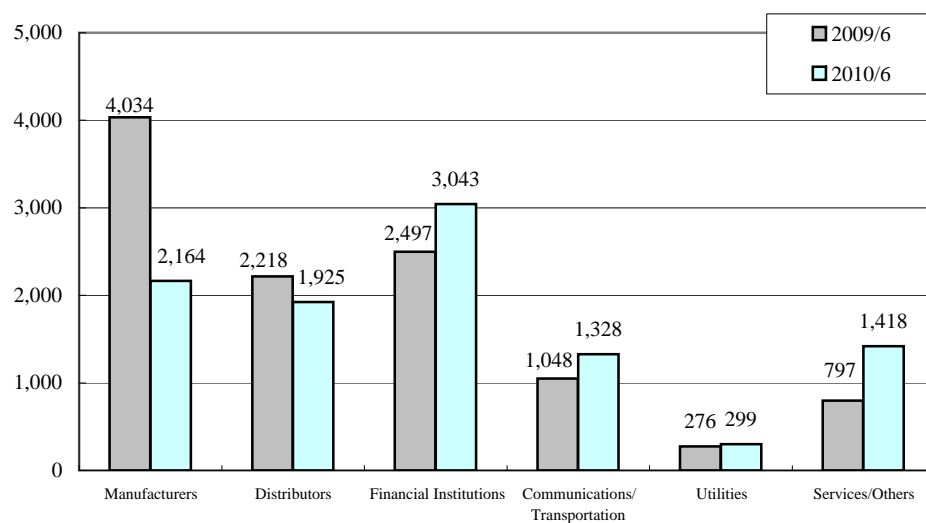
VII. Sales by segment & customer industry (Software Development)

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	4,034	37.1	2,164	21.3	△ 1,869	△ 46.3
Distributors	2,218	20.4	1,925	18.9	△ 293	△ 13.2
Financial Institutions	2,497	23.0	3,043	29.9	545	21.9
Banks	915	8.4	978	9.6	63	6.9
Securities Firms	348	3.2	262	2.6	△ 86	△ 24.7
Shopping Credit/ Leasing Companies	221	2.1	710	7.0	489	221.1
Insurance Companies	1,013	9.3	1,092	10.7	79	7.8
Communications/Transportation	1,048	9.7	1,328	13.1	279	26.7
Utilities	276	2.5	299	2.9	22	8.3
Services/Others	797	7.3	1,418	13.9	620	77.8
Total	10,873	100.0	10,179	100.0	△ 693	△ 6.4

※We made a partial amendment in previously disclosed data.

JPY in Millions



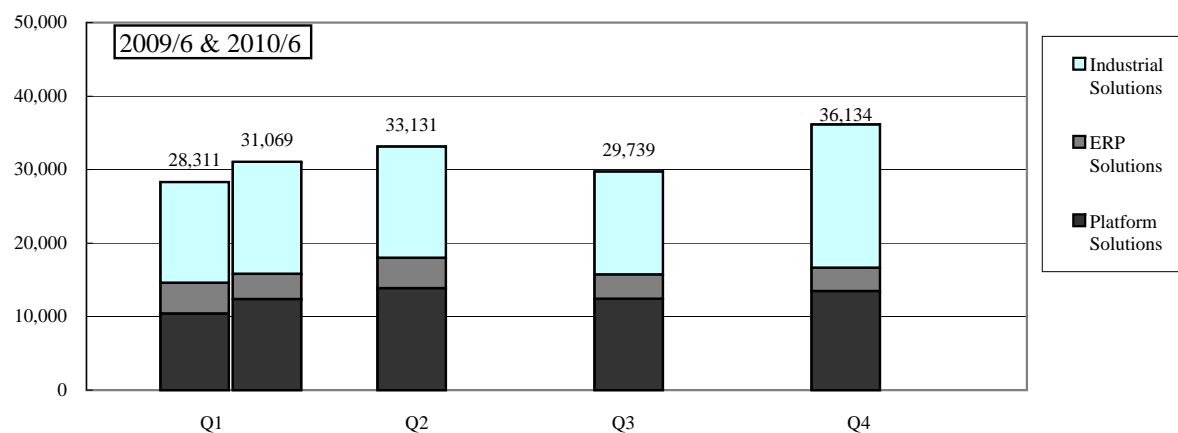
VIII. Sales by solution - Quarterly trends

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
2011/3	Sales	31,069	9.7								
	Industrial Solutions	15,277	11.4								
	ERP Solutions	3,437	△ 17.6								
	Platform Solutions	12,355	18.5								
2010/3	Sales	28,311	(22.2) △ 4.9	33,131	(26.0) △ 1.7	29,739	(23.4) △ 6.9	36,134	(28.4) △ 7.0	127,317	(100.0) △ 5.2
	Industrial Solutions	13,715	(22.0) △ 5.9	15,132	(24.3) △ 10.9	14,003	(22.5) △ 7.4	19,478	(31.2) △ 4.0	62,329	(100.0) △ 6.9
	ERP Solutions	4,172	(28.1) 7.7	4,156	(28.0) 8.4	3,321	(22.4) △ 19.8	3,200	(21.6) △ 30.2	14,850	(100.0) △ 9.7
	Platform Solutions	10,423	(20.8) △ 8.0	13,842	(27.6) 7.6	12,415	(24.8) △ 2.0	13,455	(26.8) △ 3.8	50,137	(100.0) △ 1.4

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends

JPY in Millions

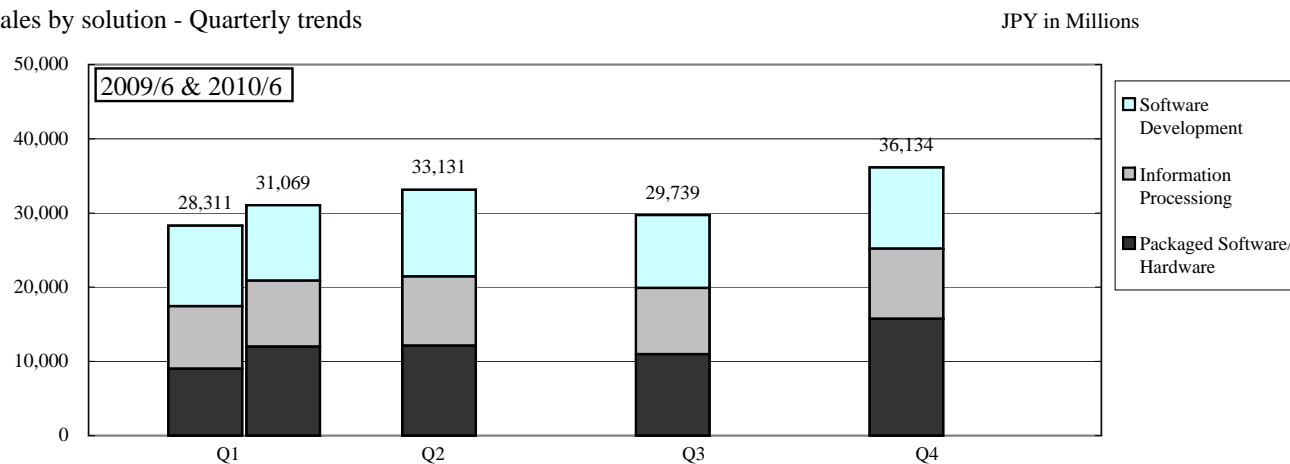


IX. Sales by segment - Quarterly trends

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
2011/3	Sales	31,069	9.7								
	Software Development	10,179	△ 6.4								
	Information Processing	8,885	5.5								
	Packaged Software/Hardware	12,004	33.2								
2010/3	Sales	28,311	(22.2) △ 4.9	33,131	(26.0) △ 1.7	29,739	(23.4) △ 6.9	36,134	(28.4) △ 7.0	127,317	(100.0) △ 5.2
	Software Development	10,873	(25.1) 10.8	11,701	(27.0) △ 6.9	9,845	(22.7) △ 12.8	10,955	(25.2) △ 29.4	43,376	(100.0) △ 11.8
	Information Processing	8,424	(23.4) △ 0.7	9,312	(25.8) 2.6	8,926	(24.7) 4.5	9,420	(26.1) △ 1.9	36,083	(100.0) 1.1
	Packaged Software/Hardware	9,013	(18.9) △ 21.5	12,117	(25.3) 0.6	10,967	(22.9) △ 9.4	15,758	(32.9) 14.6	47,856	(100.0) △ 3.1

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends



X. Amount of orders accepted and backlog (Software Development)

JPY in Millions

		Q1	Q2	Q3	Q4
2011/3	Orders accepted	11,568			
	Backlog	9,635			
2010/3	Orders accepted	16,438	9,425	9,644	9,084
	Backlog	12,595	10,319	10,118	8,247

XI. Sales of Packaged Software and Hardware

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware	5,522	61.3	7,426	61.9	1,904	34.5
Packaged Software	3,490	38.7	4,577	38.1	1,086	31.1
Total	9,013	100.0	12,004	100.0	2,990	33.2

XII. Sales to Sumitomo Corporation and Sumitomo Group Companies

JPY in Millions

	2009/6		2010/6		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Sumitomo Corporation	4,039	14.3	3,501	11.3	△ 538	△ 13.3
Sumitomo Group Companies*	10,272	36.3	11,035	35.5	762	7.4

* Sumitomo Group includes Sumitomo Corporation and its Group Companies

XIII. External Sales and Operating Income by Reported Segments based on Management Approach

JPY in Millions

2011/3		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Distribution & Manufacturing System Solution Business	External Sales	8,509	27.4								
	Operating Income	178	15.3								
Financial System & ERP Solution Business	External Sales	6,088	19.6								
	Operating Income	101	8.7								
Global Solution Business	External Sales	2,962	9.5								
	Operating Income	368	31.5								
IT Platform Solution Business	External Sales	12,160	39.1								
	Operating Income	756	64.8								
Others	External Sales	1,349	4.4								
	Operating Income	△121	△10.4								
Adjustments	External Sales	-	-								
	Operating Income	△115	△9.9								
Total	External Sales	31,069	100.0								
	Operating Income	1,167	100.0								

* Operating Income of Adjustments is unallocated general corporate expenses and others.

XIV. Quarterly trends

JPY in Millions

Figures in brackets show percentage out of quarterly sales.

FY2010	1st quarter (2010.4~6)	
	Amount	%
Net sales	31,069	100.0
Industrial solutions	15,277	(49.2)
ERP solutions	3,437	(11.1)
Platform solutions	12,355	(39.7)
Cost of sales	24,296	78.2
Gross Profit	6,773	21.8
S.G.&A.Expenses	5,605	18.0
Operationg Income	1,167	3.8
Ordinary Income	1,266	4.1
Income before income taxes	1,494	4.8
Net Income	923	3.0

1st half (2010.4~9)	
Amount	%
64,000	100.0
—	—
—	—
—	—
50,400	78.8
13,600	21.3
11,500	18.0
2,100	3.3
2,100	3.3
—	—
1,200	1.9

full year (2010.4~2011.3)	
Amount	%
135,000	100.0
—	—
—	—
—	—
104,000	77.0
31,000	23.0
24,000	17.8
7,000	5.2
7,200	5.3
—	—
3,500	2.6

FY2009	1st quarter (2009.4~6)		2nd quarter (2009.7~9)		3rd quarter (2009.10~12)		4th quarter (2010.1~3)	
	Amount	%	Amount	%	Amount	%	Amount	%
Net sales	28,311	100.0	33,131	100.0	29,739	100.0	36,134	100.0
Industrial solutions	13,715	(48.4)	15,132	(45.7)	14,003	(47.1)	19,478	(53.9)
ERP solutions	4,172	(14.7)	4,156	(12.5)	3,321	(11.2)	3,200	(8.9)
Platform solutions	10,423	(36.9)	13,842	(41.8)	12,415	(41.7)	13,455	(37.2)
Cost of sales	21,660	76.5	25,909	78.2	22,994	77.3	27,576	76.3
Gross Profit	6,650	23.5	7,221	21.8	6,745	22.7	8,558	23.7
S.G.&A.Expenses	5,983	21.1	5,962	18.0	5,487	18.5	5,319	14.7
Operationg Income	667	2.4	1,259	3.8	1,257	4.2	3,238	9.0
Ordinary Income	795	2.8	1,321	4.0	1,821	6.1	3,248	9.0
Income before income taxes	△ 328	△ 1.2	1,123	3.4	1,735	5.8	2,538	7.0
Net Income	224	0.8	564	1.7	942	3.2	1,511	4.2

1st half (2009.4~9)		3rd quarter total (2009.4~12)		full year (2009.4~2010.3)	
Amount	%	Amount	%	Amount	%
61,442	100.0	91,182	100.0	127,317	100.0
28,847	(47.0)	42,850	(47.0)	62,329	(49.0)
8,328	(13.6)	11,650	(12.8)	14,850	(11.7)
24,266	(39.5)	36,681	(40.2)	50,137	(39.3)
47,569	77.4	70,564	77.4	98,140	77.1
13,872	22.6	20,618	22.6	29,176	22.9
11,945	19.4	17,432	19.1	22,752	17.9
1,927	3.1	3,185	3.5	6,423	5.0
2,117	3.4	3,939	4.3	7,188	5.6
795	1.3	2,530	2.8	5,068	4.0
788	1.3	1,731	1.9	3,242	2.5

Increase / Decrease	1st quarter	
	Amount	%
Net sales	2,758	9.7
Industrial solutions	1,562	11.4
ERP solutions	△ 735	△ 17.6
Platform solutions	1,931	18.5
Cost of sales	2,636	12.2
Gross Profit	122	1.8
S.G.&A.Expenses	△ 377	△ 6.3
Operationg Income	500	74.9
Ordinary Income	471	59.2
Income before income taxes	1,822	—
Net Income	699	312.3