



Sumisho Computer Systems Corporation

Supplementary Information (Data Book)

2009/4/1-2010/3/31

Index

Financial Review【Consolidated】

I.	Sales by customer industry	P. 1
II.	Sales by solution	P. 2
III.	Sales by segment	P. 3
IV.	Sales by solution & customer industry (Industrial Solutions)	P. 4
V.	Sales by solution & customer industry (ERP Solutions)	P. 5
VI.	Sales by solution & customer industry (Platform Solutions)	P. 6
VII.	Sales by segment & customer industry (Software Development)	P. 7
VIII.	Sales by solution-Quarterly trends	P. 8
IX.	Sales by segment-Quarterly trends	P. 9
X.	Amount of orders accepted and backlog (Software Development)	P. 10
XI.	Sales of Packaged Software and Hardware	
XII.	Sales to Sumitomo Corp. and Sumitomo Group Companies	
XIII.	Sales to large customer	P. 11
XIV.	Financial Statements	
	Income Statement (Consolidated) , Number of employees , Cost of sales , SG&A	P. 12
	Balance Sheet (Consolidated)	P. 13
	Statement of Cash Flows (Consolidated)	P. 14

Financial Data

I.	Results of Operations and Forecasts (Consolidated)	P. 15
II.	BPS, EPS and others (Consolidated)	P. 16
III.	Capital expenditure, depreciation & amortization/R&D (Consolidated)	P. 17
IV.	BPS, EPS and others (Non-Consolidated)	
V.	Group companies	P. 18
VI.	Customers	P. 19

Caution Concerning Forward-Looking Statements

This report includes forward-looking statements relating to our future plans, objectives, expectations and intentions. The forward-looking statements reflect management's current assumptions and expectations of future events, and accordingly, they are inherently susceptible to uncertainties and changes in circumstances and are not guarantees of future performance.

Actual results may differ materially, for a wide range of possible reasons, including general industry and market conditions

and general international economic conditions. In light of the many risks and uncertainties, you are advised not to put undue reliance on these statements. The Company is under no obligation – and expressly disclaims any such obligation –

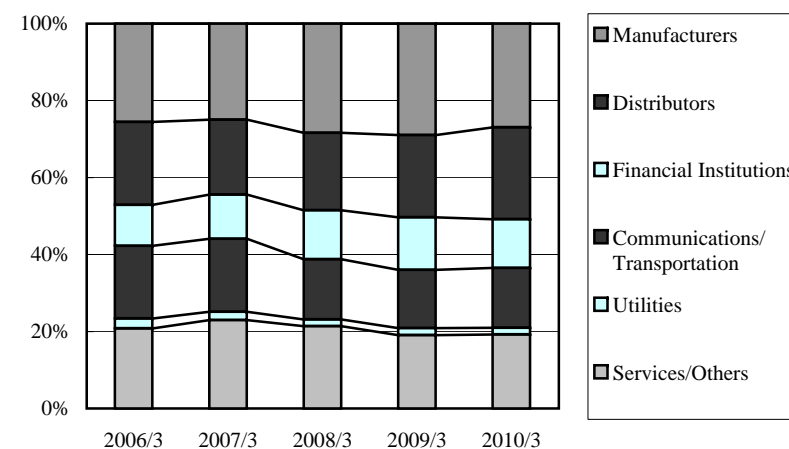
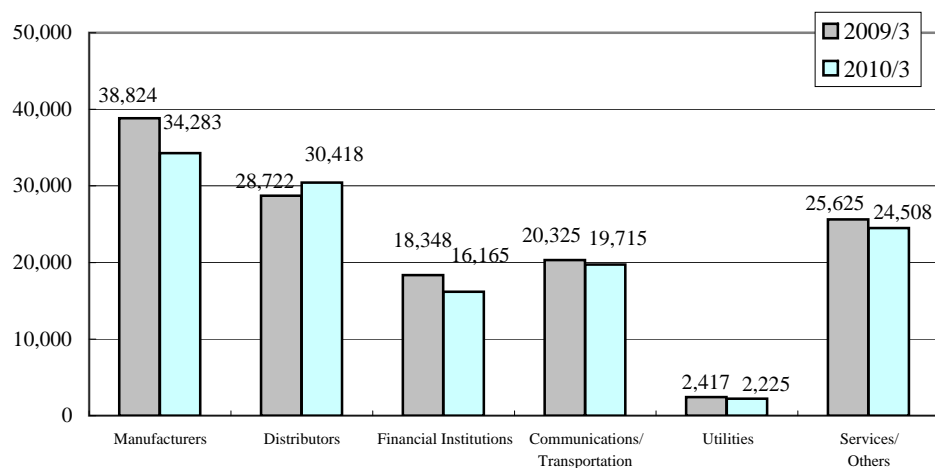
I. Sales by customer industry

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	38,824	28.9	34,283	26.9	△ 4,541	△ 11.7
Distributors	28,722	21.4	30,418	23.9	1,696	5.9
Financial Institutions	18,348	13.7	16,165	12.7	△ 2,183	△ 11.9
Banks	7,030	5.3	6,775	5.3	△ 255	△ 3.6
Securities Firms	3,393	2.5	2,503	2.0	△ 890	△ 26.2
Shopping Credit/ Leasing Companies	3,217	2.4	2,390	1.9	△ 827	△ 25.7
Insurance Companies	4,706	3.5	4,495	3.5	△ 211	△ 4.5
Communications/Transportation	20,325	15.1	19,715	15.5	△ 609	△ 3.0
Utilities	2,417	1.8	2,225	1.7	△ 191	△ 7.9
Services/Others	25,625	19.1	24,508	19.3	△ 1,116	△ 4.4
Total	134,263	100.0	127,317	100.0	△ 6,946	△ 5.2

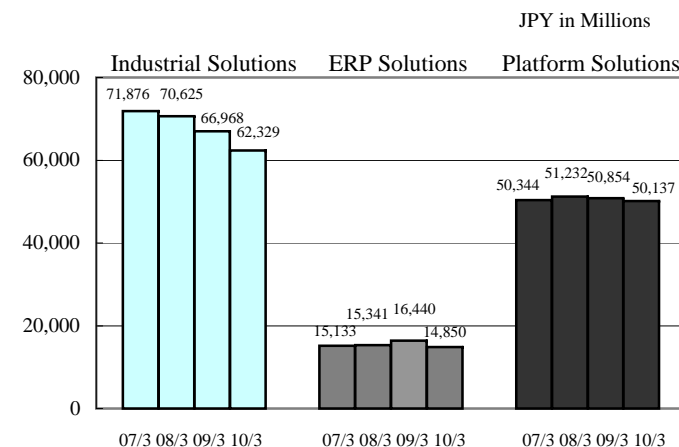
※We made a partial amendment in previously disclosed data.

JPY in Millions



II. Sales by solution

	JPY in Millions					
	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	66,968	49.9	62,329	49.0	△ 4,639	△ 6.9
ERP Solutions	16,440	12.2	14,850	11.7	△ 1,589	△ 9.7
Platform Solutions	50,854	37.9	50,137	39.3	△ 717	△ 1.4
Total	134,263	100.0	127,317	100.0	△ 6,946	△ 5.2



【Industrial Solutions】

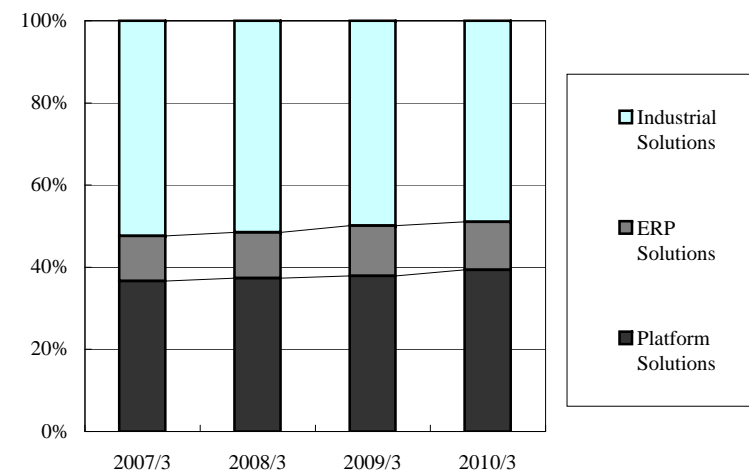
In Industrial Solutions, sales declined 6.9% from the same period last year, to JPY 62,329 million, as a decline in sales to manufacturers and to financial institutions including securities firms, along with the accounting effect of a merger with a subsidiary during the previous fiscal year offset stronger sales to distributors and to the telecommunications and transportation industry.

【ERP Solutions】

In ERP Solutions, sales slipped 9.7% from the same period last year, to JPY 14,850 million, mainly because of a fall in sales to industries such as distributors, more than offset a rise in sales to manufacturers and the financial institutions.

【Platform Solutions】

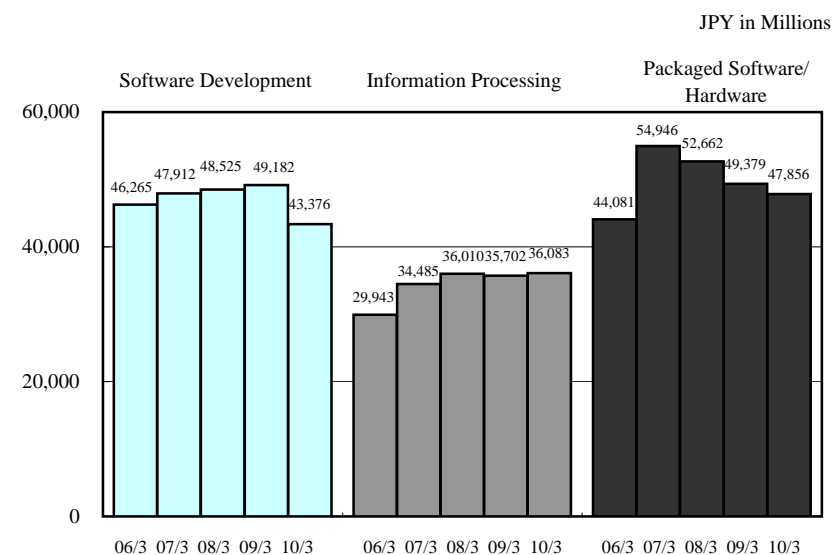
In Platform Solutions, sales were down 1.4% from the same period last year, to JPY 50,137 million, due mainly to lower sales to the telecommunications industry outweighing stronger sales to distributors.



III. Sales by segment

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	49,182	36.6	43,376	34.1	△ 5,805	△ 11.8
Information Processing	35,702	26.6	36,083	28.3	381	1.1
Packaged Software/Hardware	49,379	36.8	47,856	37.6	△ 1,522	△ 3.1
Total	134,263	100.0	127,317	100.0	△ 6,946	△ 5.2



【Software Development】

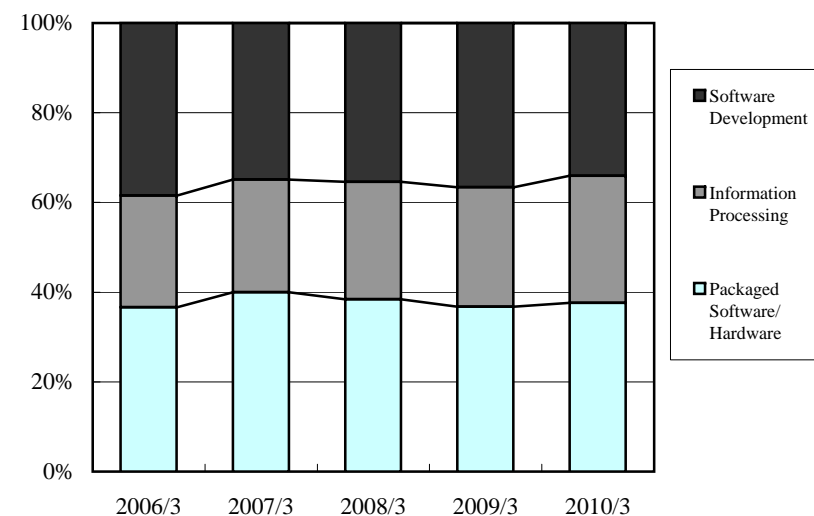
In Software Development, sales declined 11.8% from the same period last year, to JPY 43,376 million, due mainly to a drop in sales to manufacturers and to the financial institutions including securities firms, which offset higher sales to the telecommunications and transportation industry.

【Information Processing】

In Information Processing, sales were up 1.1% from the same period last year, to JPY 36,083 million, thanks to a rise in sales to distributors and other industries, which offset a drop in shipments to manufacturers, and to the accounting effect of the merger with a subsidiary during the previous fiscal year.

【Packaged Software/Hardware】

In the Packaged Software/Hardware Sales segment, a year-on-year fall in sales to manufacturers and the telecommunications industry, and lower sales to academic institutions during the previous fiscal year, among other factors, outweighed a rise in shipments to distributors and other industries. As a result, sales were down 3.1% from the same period last year, to JPY 47,856 million.



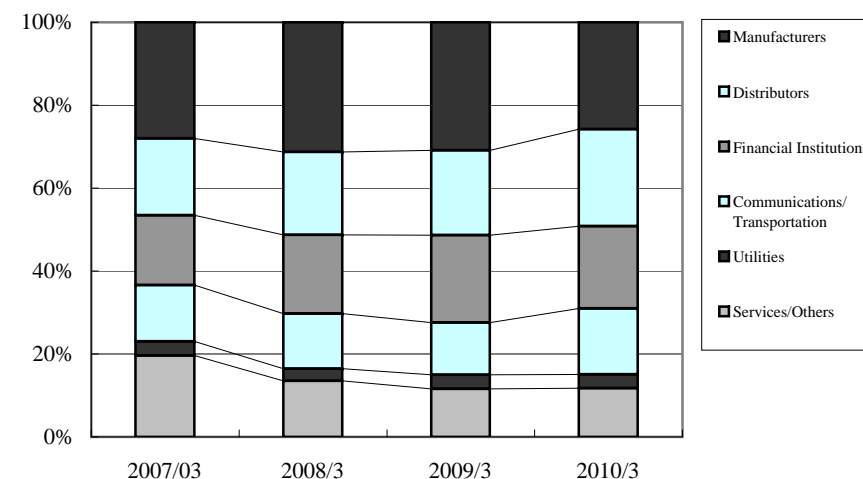
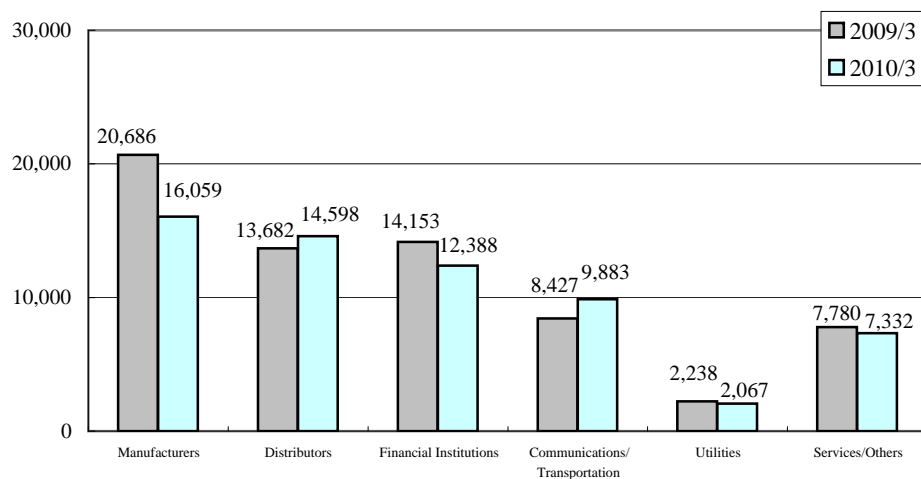
IV. Sales by solution & customer industry (Industrial Solutions)

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	20,686	30.9	16,059	25.8	△ 4,627	△ 22.4
Distributors	13,682	20.4	14,598	23.4	916	6.7
Financial Institutions	14,153	21.1	12,388	19.9	△ 1,765	△ 12.5
Banks	5,156	7.7	5,181	8.3	25	0.5
Securities Firms	2,534	3.8	1,414	2.3	△ 1,119	△ 44.2
Shopping Credit/ Leasing Companies	2,043	3.0	1,628	2.6	△ 414	△ 20.3
Insurance Companies	4,419	6.6	4,162	6.7	△ 256	△ 5.8
Communications/Transportation	8,427	12.6	9,883	15.9	1,455	17.3
Utilities	2,238	3.4	2,067	3.3	△ 170	△ 7.6
Services/Others	7,780	11.6	7,332	11.7	△ 447	△ 5.8
Total	66,968	100.0	62,329	100.0	△ 4,639	△ 6.9

※We made a partial amendment in previously disclosed data.

JPY in Millions



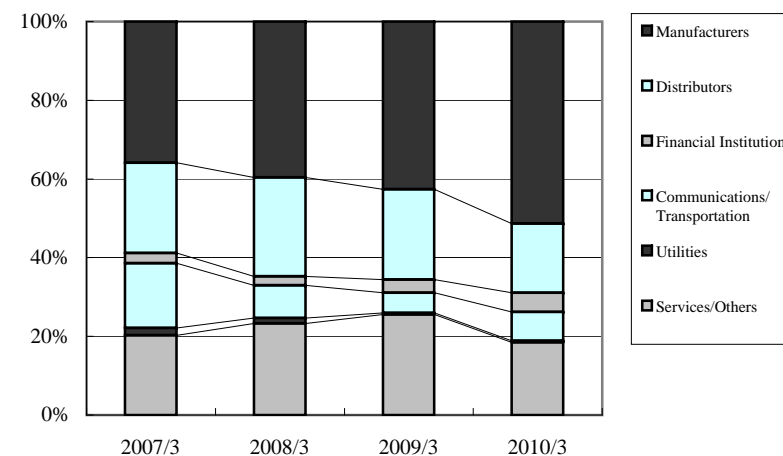
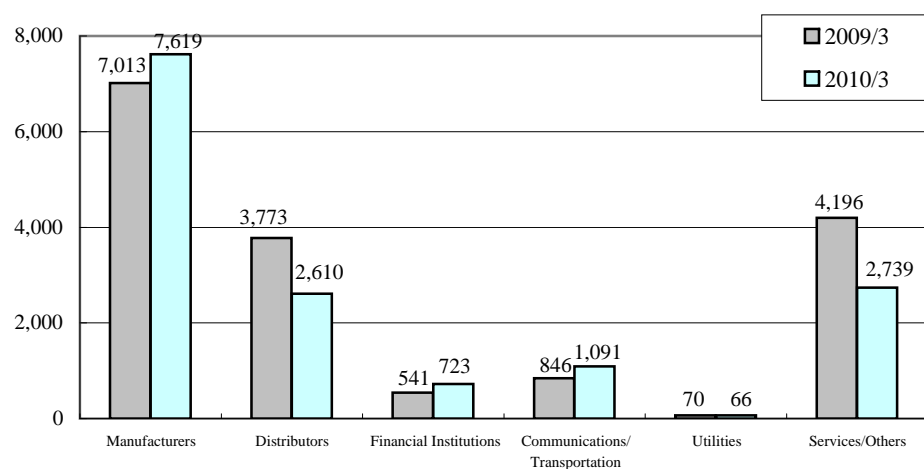
V. Sales by solution & customer industry (ERP Solutions)

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	7,013	42.7	7,619	51.3	606	8.7
Distributors	3,773	22.9	2,610	17.6	△ 1,162	△ 30.8
Financial Institutions	541	3.3	723	4.9	181	33.5
Banks	124	0.8	37	0.3	△ 86	△ 69.6
Securities Firms	229	1.4	447	3.0	217	94.8
Shopping Credit/ Leasing Companies	117	0.7	108	0.7	△ 9	△ 8.3
Insurance Companies	70	0.4	130	0.9	60	86.2
Communications/Transportation	846	5.1	1,091	7.3	244	29.0
Utilities	70	0.4	66	0.4	△ 3	△ 5.7
Services/Others	4,196	25.6	2,739	18.5	△ 1,457	△ 34.7
Total	16,440	100.0	14,850	100.0	△ 1,589	△ 9.7

※We made a partial amendment in previously disclosed data.

JPY in Millions



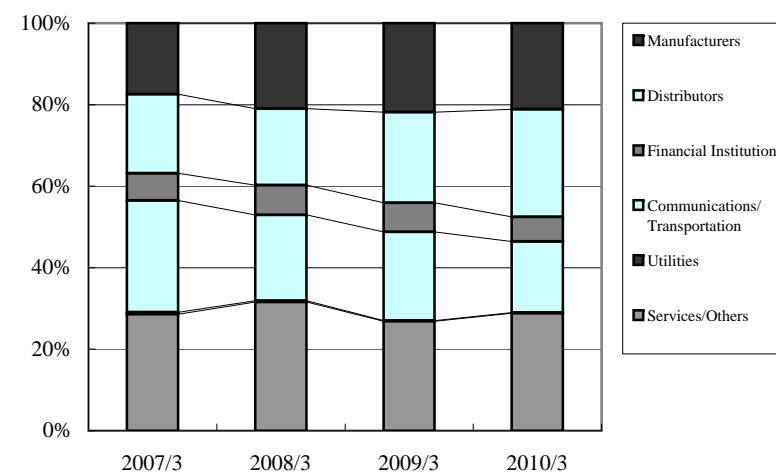
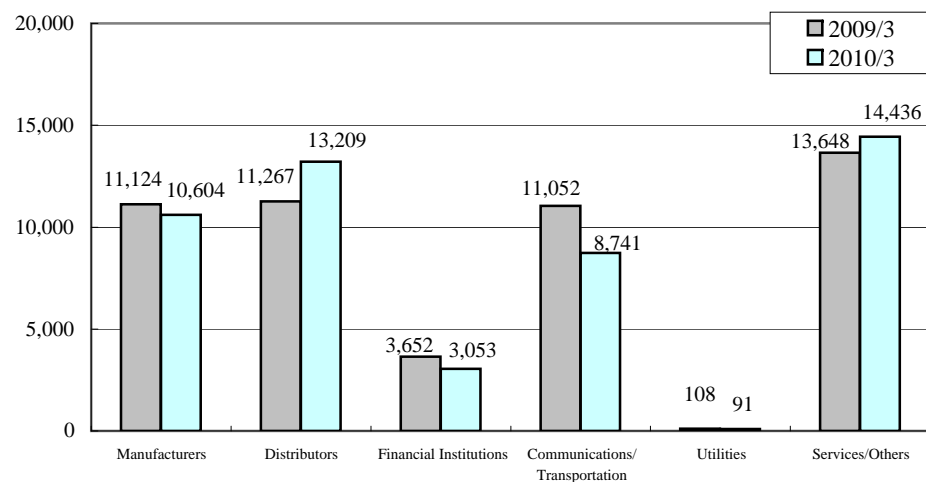
VI. Sales by solution & customer industry (Platform Solutions)

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	11,124	21.9	10,604	21.2	△ 520	△ 4.7
Distributors	11,267	22.2	13,209	26.3	1,942	17.2
Financial Institutions	3,652	7.2	3,053	6.1	△ 599	△ 16.4
Banks	1,749	3.5	1,556	3.1	△ 193	△ 11.1
Securities Firms	630	1.2	642	1.3	12	1.9
Shopping Credit/ Leasing Companies	1,056	2.1	653	1.3	△ 402	△ 38.1
Insurance Companies	216	0.4	201	0.4	△ 15	△ 7.0
Communications/Transportation	11,052	21.7	8,741	17.4	△ 2,310	△ 20.9
Utilities	108	0.2	91	0.2	△ 17	△ 15.7
Services/Others	13,648	26.8	14,436	28.8	787	5.8
Total	50,854	100.0	50,137	100.0	△ 717	△ 1.4

※We made a partial amendment in previously disclosed data.

JPY in Millions

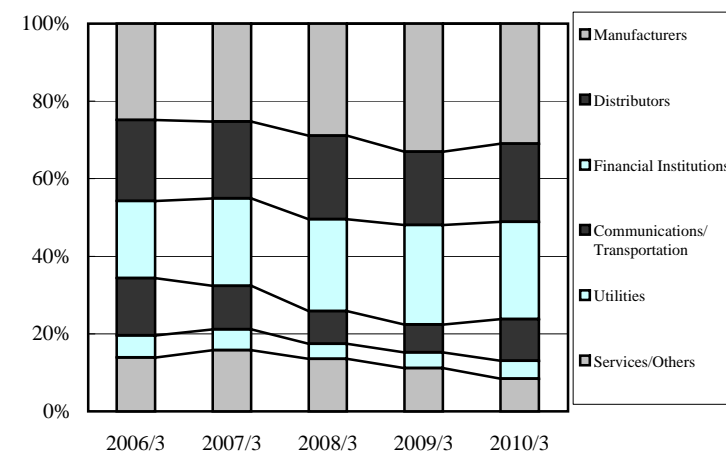
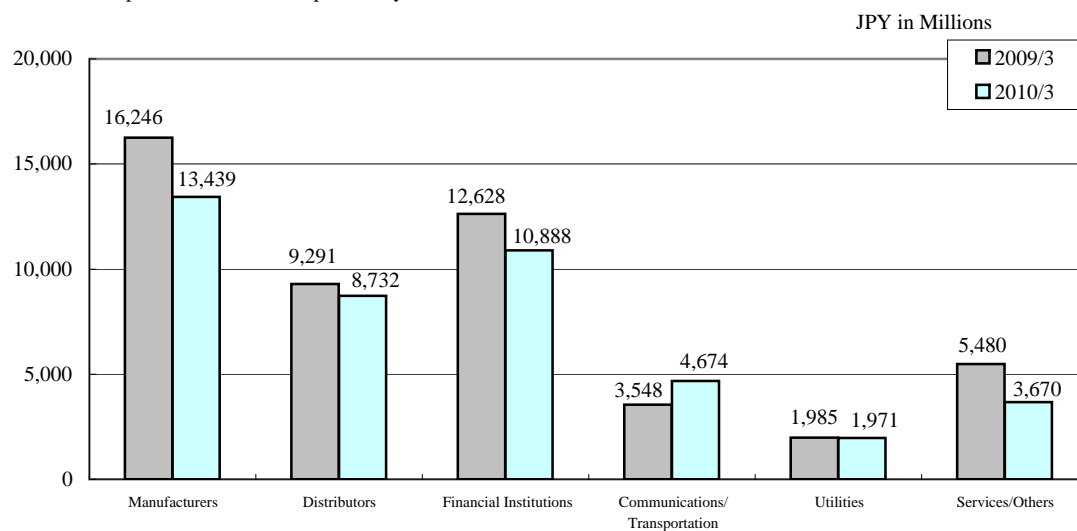


VII. Sales by segment & customer industry (Software Development)

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	16,246	33.0	13,439	31.0	△ 2,807	△ 17.3
Distributors	9,291	18.9	8,732	20.1	△ 559	△ 6.0
Financial Institutions	12,628	25.7	10,888	25.1	△ 1,740	△ 13.8
Banks	4,212	8.6	4,124	9.5	△ 88	△ 2.1
Securities Firms	2,603	5.3	1,705	3.9	△ 898	△ 34.5
Shopping Credit/ Leasing Companies	1,468	3.0	962	2.2	△ 506	△ 34.5
Insurance Companies	4,343	8.8	4,096	9.5	△ 247	△ 5.7
Communications/Transportation	3,548	7.2	4,674	10.8	1,126	31.7
Utilities	1,985	4.0	1,971	4.5	△ 14	△ 0.7
Services/Others	5,480	11.2	3,670	8.5	△ 1,810	△ 33.0
Total	49,182	100.0	43,376	100.0	△ 5,805	△ 11.8

※We made a partial amendment in previously disclosed data.



VIII. Sales by solution - Quarterly trends

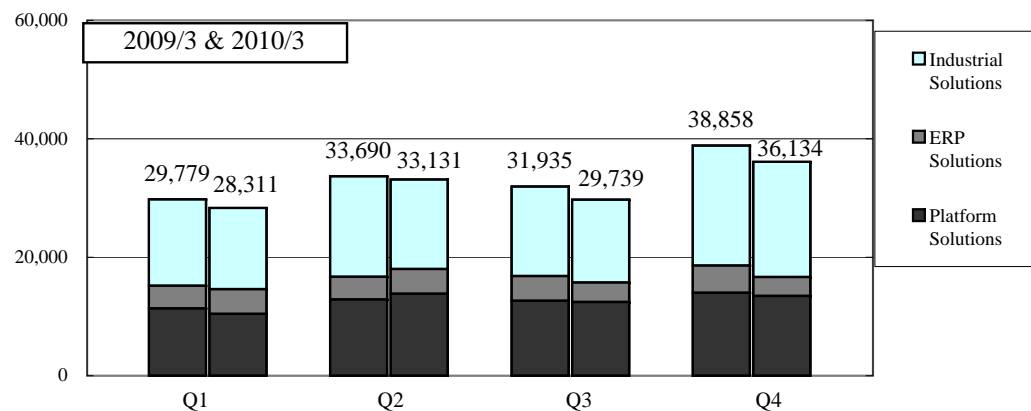
JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
2010/3	Sales	28,311	(22.2) △ 4.9	33,131	(26.0) △ 1.7	29,739	(23.4) △ 6.9	36,134	(28.4) △ 7.0	127,317	(100.0) △ 5.2
	Industrial Solutions	13,715	(22.0) △ 5.9	15,132	(24.3) △ 10.9	14,003	(22.5) △ 7.4	19,478	(31.2) △ 4.0	62,329	(100.0) △ 6.9
	ERP Solutions	4,172	(28.1) 7.7	4,156	(28.0) 8.4	3,321	(22.4) △ 19.8	3,200	(21.5) △ 30.2	14,850	(100.0) △ 9.7
	Platform Solutions	10,423	(20.8) △ 8.0	13,842	(27.6) 7.6	12,415	(24.8) △ 2.0	13,455	(26.8) △ 3.8	50,137	(100.0) △ 1.4
2009/3	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Industrial Solutions	14,574	(21.8) △ 5.1	16,991	(25.4) △ 4.7	15,119	(22.6) △ 2.4	20,282	(30.3) △ 7.6	66,968	(100.0) △ 5.2
	ERP Solutions	3,874	(23.6) 22.3	3,836	(23.3) 14.0	4,142	(25.2) 15.4	4,587	(27.9) △ 12.1	16,440	(100.0) 7.2
	Platform Solutions	11,329	(22.3) 26.4	12,862	(25.3) △ 0.4	12,673	(24.9) 4.4	13,989	(27.5) △ 18.7	50,854	(100.0) △ 0.7

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends

JPY in Millions



IX. Sales by segment - Quarterly trends

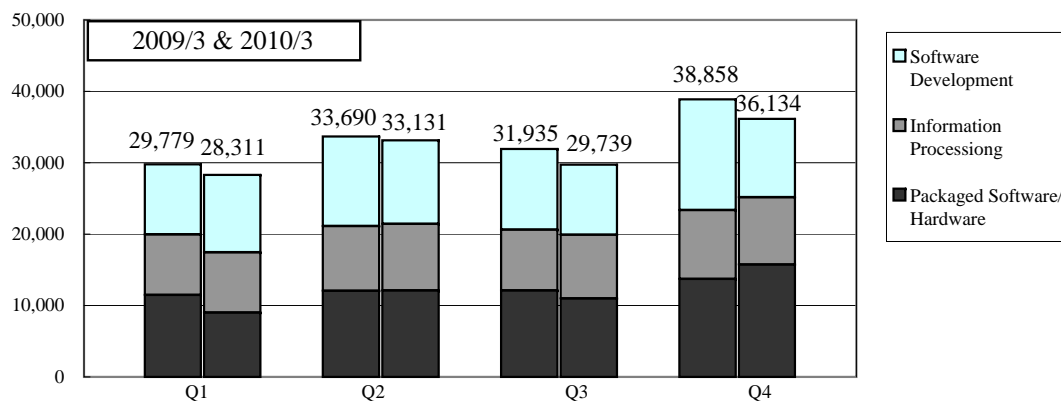
JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
2010/3	Sales	28,311	(22.2) △ 4.9	33,131	(26.0) △ 1.7	29,739	(23.4) △ 6.9	36,134	(28.4) △ 7.0	127,317	(100.0) △ 5.2
	Software Development	10,873	(25.1) 10.8	11,701	(27.0) △ 6.9	9,845	(22.7) △ 12.8	10,955	(25.2) △ 29.4	43,376	(100.0) △ 11.8
	Information Processing	8,424	(23.4) △ 0.7	9,312	(25.8) 2.6	8,926	(24.7) 4.5	9,420	(26.1) △ 1.9	36,083	(100.0) 1.1
	Packaged Software/Hardware	9,013	(18.9) △ 21.5	12,117	(25.3) 0.6	10,967	(22.9) △ 9.4	15,758	(32.9) 14.6	47,856	(100.0) △ 3.1
2009/3	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Software Development	9,809	(19.9) 3.3	12,568	(25.6) 7.8	11,294	(23.0) 0.1	15,509	(31.5) △ 3.6	49,182	(100.0) 1.4
	Information Processing	8,484	(23.8) 3.5	9,073	(25.4) 2.5	8,539	(23.9) △ 1.6	9,604	(26.9) △ 6.7	35,702	(100.0) △ 0.9
	Packaged Software/Hardware	11,485	(23.3) 17.2	12,048	(24.4) △ 11.4	12,101	(24.5) 7.4	13,744	(27.8) △ 23.7	49,379	(100.0) △ 6.2

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by segment - Quarterly trends

JPY in Millions



X. Amount of orders accepted and backlog (Software Development)

JPY in Millions

		Q1	Q2	Q3	Q4
2010/3	Orders accepted	16,438	9,425	9,644	9,084
	Backlog	12,595	10,319	10,118	8,247
2009/3	Orders accepted	16,256	11,579	12,357	10,054
	Backlog	12,410	11,421	12,485	7,030

XI. Sales of Packaged Software and Hardware

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware	34,473	69.8	31,553	65.9	△ 2,919	△ 8.5
Packaged Software	14,906	30.2	16,302	34.1	1,396	9.4
Total	49,379	100.0	47,856	100.0	△ 1,522	△ 3.1

XII. Sales to Sumitomo Corp. and Sumitomo Group Companies

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Sumitomo Corporation	13,071	9.7	16,072	12.6	3,001	23.0
Sumitomo Group Companies*1	42,477	31.6	42,667	33.5	189	0.4

*1 Sumitomo Group includes Sumitomo Corp. Group Companies

**We made a partial amendment in previously disclosed data.

XIII.Sales to large customer

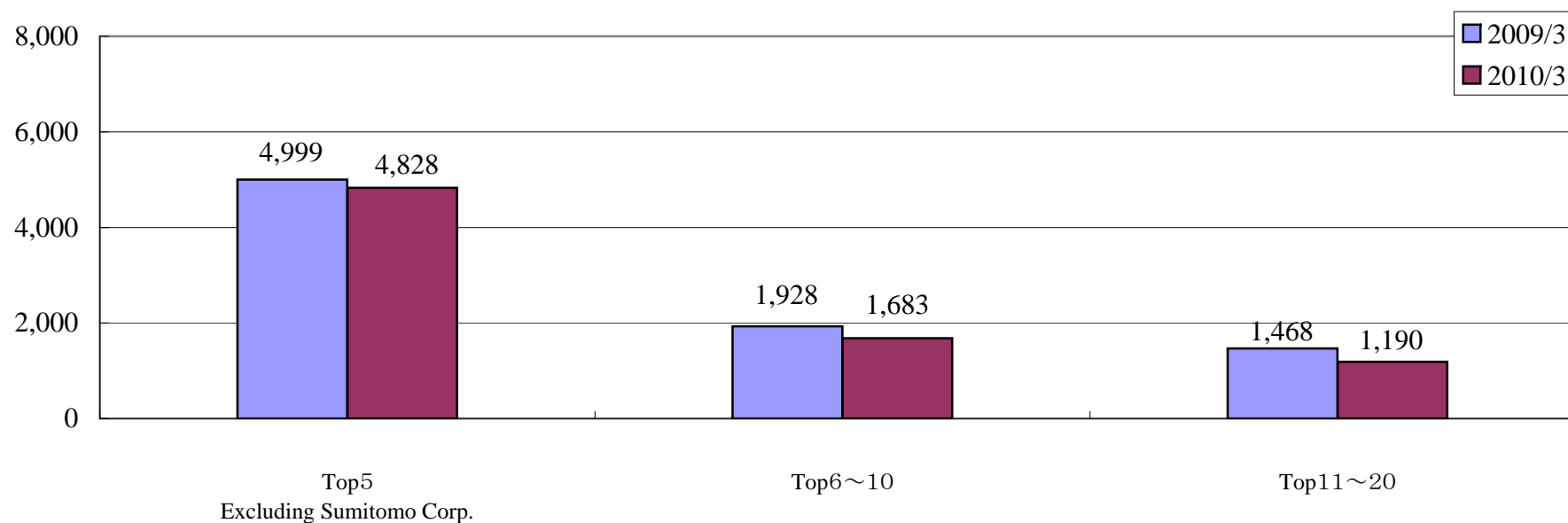
JPY in Millions

	Total Sales	Top5				Top10				Top20			
		% of total sales (Top5)	% of total sales (Sumitomo Corp.)	Average sales per customer (excluding Sumitomo Corp.)		% of total sales (Top10)	% of total sales (Top6~10)	Average sales per customer		% of total sales (Top20)	% of total sales (Top10~20)	Average sales per customer	
				YoY(%)				YoY(%)				YoY(%)	
2010/3	127,317	27.8%	12.6%	4,828	△ 3.4	34.4%	6.6%	1,683	△ 12.7	43.8%	9.4%	1,190	△ 18.9
2009/3	134,263	24.6%	9.7%	4,999	/	31.8%	7.2%	1,928	/	42.7%	10.9%	1,468	/

*We made a partial amendment in previously disclosed data.

Average sales per customer <Consolidated>

JPY in Millions



XIV.Financial Statements
Income Statement (Consolidated)

JPY in Millions

Accounts	Accounting Period		2009/3		2010/3		Increase / Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)		
I .Net Sales	134,263	100.0	127,317	100.0	△ 6,946	△5.2		
1. Software Development	49,182		43,376		△ 5,805	△11.8		
2. Information Processing	35,702		36,083		381	1.1		
3. Packaged Software / Hardware	49,379		47,856		△ 1,522	△3.1		
II .Cost of sales	102,108	76.1	98,140	77.1	△ 3,968	△3.9		
Gross Profit	32,155	23.9	29,176	22.9	△ 2,978	△9.3		
III.SG & A	23,126	17.2	22,752	17.9	△ 374	△1.6		
Operating Income	9,028	6.7	6,423	5.0	△ 2,604	△28.8		
IV.Non-operating Income	587	0.4	861	0.7	273	46.5		
1. Interest income	287		186		△ 101			
2. Dividends income	84		509		424			
3. Equity in earnings of affiliates	78		13		△ 65			
4. Others	136		151		14			
V.Non-operating Expenses	93	0.1	96	0.1	3	3.9		
1. Interest expenses	24		12		△ 11			
2. Loss on investments in partnership	27		54		26			
3. Others	41		30		△ 11			
Ordinary Income	9,523	7.1	7,188	5.6	△ 2,334	△24.5		
VI.Extraordinary Income	82	0.1	9	0.0	△ 72	△87.9		
1. Gain on sales of noncurrent assets	1		8		7			
2. Gain on sales of subsidiaries and affiliates' stocks	5		-		△ 5			
3. Gain on sales of investment securities	0		1		0			
4. Gain on transfer of business	76		-		△ 76			
VII.Extraordinary Losses	2,237	1.7	2,129	1.7	△ 107	△4.8		
1. Loss on retirement of noncurrent assets	145		135		△ 10			
2. Loss on sales of noncurrent assets	0		6		6			
3. Loss on one-time amortization of Software	215		414		198			
4. Loss on sales of investment securities	2		13		11			
5. Loss on valuation of investment securities	1,597		7		△ 1,590			
6. Loss on sales of stocks of subsidiaries and affiliates	-		10		10			
7. Loss on valuation of stocks of subsidiaries and affiliates	-		7		7			
8. Loss on valuation of membership	16		0		△ 15			
9. Office transfer expenses	-		367		367			
10. Loss on abolishment of retirement benefit plan	-		26		26			
11. Amortization of goodwill	259		793		533			
12. Impairment loss	-		220		220			
13. Loss on liquidation of subsidiaries	-		125		125			
Income before income taxes	7,367	5.5	5,068	4.0	△ 2,299	△31.2		
Income taxes-current	3,177	2.4	2,188	1.7	△ 988	△31.1		
Income taxes-deferred	491	0.4	△ 360	△0.3	△ 852	△173.4		
Income taxes	3,668	2.7	1,827	1.4	△ 1,841	△50.2		
Minority interests in loss	△ 262	△0.2	△ 1	0.0	261	△99.6		
Net Income	3,961	3.0	3,242	2.5	△ 719	△18.2		

Number of employees

	2009/3	2010/3	Increase / Decrease
	3,415	3,480	65

Cost of sales

JPY in Millions

	2009/3		2010/3		Increase / Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Personnel expenses	17,961	27.4	18,832	30.0	870	4.8
Outsourcing expenses	37,158	57.0	33,910	53.9	△ 3,248	△ 8.7
Other expenses	10,085	15.5	10,121	16.1	35	0.4
Office rental and upkeep expenses	1,763	2.7	1,954	3.1	190	10.8
Depreciation	1,261	1.9	1,202	1.9	△ 58	△ 4.7
Materials expenses	2,375	3.6	2,779	4.4	403	17.0
Computer and related expense	2,251	3.5	1,998	3.2	△ 253	△ 11.2
Communications expenses	1,027	1.6	986	1.6	△ 40	△ 3.9
Others	1,406	2.2	1,200	1.9	△ 206	△ 14.7
Total Production costs for the period	65,205	100.0	62,864	100.0	△ 2,341	△ 3.6
Transfer to other accounts	△ 1,761		△ 1,824		62	△ 3.6
Work in process increase(-),decrease(+)	65		149		84	△ 128.6
Manufacturing costs (1)	63,509		61,189		△ 2,320	△ 3.7
Merchandise costs (2)	38,599		36,951		△ 1,647	△ 4.3
Total Cost of sales (1) + (2)	102,108	(76.1)	98,140	(77.1)	△ 3,968	△ 3.9

The percentage is the ratio to the amount of Total sales

SG&A

JPY in Millions

	2009/3		2010/3		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Personnel expenses	12,652	9.4	13,568	10.7	915	7.2
Other expenses	10,473	7.8	9,183	7.2	△ 1,290	△ 12.3
Office rental and upkeep expenses	1,595	1.2	1,479	1.2	△ 115	△ 7.2
Depreciation	696	0.5	937	0.7	240	34.5
Training expenses	359	0.3	278	0.2	△ 81	△ 22.6
Taxes	605	0.5	598	0.5	△ 6	△ 1.2
Consolidation adjustments account	291	0.2	184	0.1	△ 107	△ 36.8
Miscellaneous expenses	2,767	2.1	2,310	1.8	△ 457	△ 16.5
Others	2,926	2.2	2,419	1.9	△ 507	△ 17.3
Research and development expenses※	1,230	0.9	975	0.8	△ 254	△ 20.7
Total SG&A expenses	23,126	17.2	22,752	17.9	△ 374	△ 1.6

※We made a partial amendment in previously disclosed data because of the independent disclosure of Research and development expenses

Balance Sheet (Consolidated)

JPY in Millions

Accordinging Period Accounts	2009/3		2010/3		Increase/Decrease Amount
	Amount	%	Amount	%	
Assets					
I . Current Assets					
1. Cash and deposits	2,788		1,943		△ 845
2. Notes and accounts receivable-trade	23,442		25,574		2,131
3. Lease receivables and investment assets	56		571		515
4. Short-term investment securities	1,520		-		△ 1,520
5. Merchandise and finished goods	3,237		3,337		100
6. Work in process	1,468		1,395		△ 73
7. Raw materials and supplies	13		10		△ 3
8. Deferred income taxes	1,576		1,724		148
9. Deposits paid	26,478		24,258		△ 2,219
10. Other current assets	3,881		3,707		△ 174
Allowance for doubtful accounts	△ 18		△ 2		16
Total current assets	64,444	56.4	62,521	53.2	△ 1,922
II . Noncurrent assets					
1. Property, plant and equipment					
(1) Buildings and structures	11,964		12,058		94
(2) Tools, furniture and fixtures	2,450		2,576		126
(3) Land	14,782		14,667		△ 115
(4) Lease assets	531		480		△ 50
(5) Construction in progress	530		175		△ 355
Total property, plant and equipment	30,259	26.5	29,959	25.5	△ 300
2. Intangible assets					
(1) Goodwill	1,695		496		△ 1,198
(2) Other intangible assets	4,628		5,722		1,094
Total intangible assets	6,323	5.5	6,218	5.3	△ 104
3. Investments and other assets					
(1) Investment securities	7,863		11,884		4,020
(2) Long-term prepaid expenses	2,477		1,827		△ 650
(3) Lease and guarantee deposits	1,988		3,232		1,244
(4) Deferred income taxes	504		199		△ 304
(5) Other assets	524		1,867		1,343
Allowance for doubtful accounts	△ 175		△ 166		8
Total investments and other assets	13,183	11.5	18,845	16.0	5,661
Total noncurrent assets	49,766	43.6	55,023	46.8	5,257
Total assets	114,210	100.0	117,545	100.0	3,334

JPY in Millions

Accordinging Period Accounts	2009/3		2010/3		Increase/Decrease Amount
	Amount	%	Amount	%	
Liabilities					
I . Current Liabilities					
1. Notes and accounts payable-trade	9,611		11,095		1,483
2. Short-term loans payable	52		-		△ 52
3. Lease obligations	111		645		534
4. Income taxes payable	1,817		938		△ 878
5. Provision for bonuses	1,602		1,657		54
6. Provision for directors' bonuses	57		78		21
7. Provision for loss on construction contracts	-		57		57
8. Provision for office transfer expenses	-		342		342
9. Other current liabilities	9,879		7,977		△ 1,901
Total current liabilities	23,133	20.3	22,793	19.4	△ 339
II . Noncurrent liabilities					
1. Bonds payable	330		-		△ 330
2. Long-term loans payable	39		-		△ 39
3. Lease obligations	336		1,584		1,248
4. Deferred tax liabilities	-		203		203
5. Provision for retirement benefits	214		113		△ 100
6. Provision for directors' retirement benefits	91		36		△ 54
7. Long-term lease and guarantee deposits	99		103		4
8. Other noncurrent liabilities	20		26		5
Total noncurrent liabilities	1,131	1.0	2,068	1.8	937
Total liabilities	24,264	21.2	24,862	21.2	597
Net Assets					
I . Shareholder's equity					
1. Capital Stock	21,152	18.5	21,152	18.0	-
2. Capital surplus	31,299	27.4	31,299	26.6	0
3. Retained earnings	46,540	40.7	48,176	41.0	1,635
4. Treasury stock	△ 8,728	△ 7.6	△ 8,727	△ 7.4	1
Total shareholder's equities	90,264	79.0	91,902	78.2	1,637
II . Valuation and translation adjustments					
1. Valuation difference on available-for-sale securities	△ 34	△ 0.0	979	0.8	1,013
2. Deferred gains or losses on hedges	19	0.0	2	△ 0.0	△ 22
3. Foreign currency translation adjustment	△ 616	△ 0.5	△ 565	△ 0.5	51
Total valuation and translation adjustments	△ 631	△ 0.6	411	0.4	1,042
III . Subscription rights to shares					
	88	0.1	147	0.1	58
IV . Minority interests					
	223	0.2	221	0.2	△ 2
Total net assets	89,946	78.8	92,683	78.8	2,736
Total liabilities and net assets	114,210	100.0	117,545	100.0	3,334

Statement of Cash Flows (Consolidated)

JPY in Million

Accounts	Accordinging period		
	2009/3	2010/3	Increase/Decrease
	Amount	Amount	Amount
I Net Cash provided by operating activities			
Income before income taxes	7,367	5,068	△ 2,299
Depreciation and amortization	2,616	3,157	540
Amortization of goodwill	551	977	426
Impairment loss	—	220	220
Increase (decrease) in allowance for doubtful accounts	△ 11	△ 25	△ 14
Increase (decrease) in provision for retirement benefits	△ 9	△ 48	△ 38
Increase (decrease) in provision for office transfer expenses	—	342	342
(Decrease) increase in prepaid pension costs	△ 113	251	364
Loss on retirement of noncurrent assets	145	135	△ 10
Loss (gain) on sales of noncurrent assets	△ 0	△ 2	△ 1
One-time amortization of software	215	414	198
Loss (gain) valuation of investment securities	1,597	7	△ 1,590
Loss (gain) sales of investment securities	1	12	10
Loss on valuation of stocks of subsidiaries and affiliates	—	7	7
Loss (gain) on sales of stocks of subsidiaries and affiliates	△ 5	10	15
Loss (gain) on transfer of business	△ 76	—	76
Equity in (earnings) losses of affiliates	△ 78	△ 13	65
Share-based compensation expense	55	61	5
Interest and dividends income	△ 372	△ 696	△ 323
Decrease (increase) in notes and accounts receivable-trade	631	△ 2,122	△ 2,754
Decrease (increase) in inventories	△ 462	△ 17	445
Increase (decrease) in accounts payable-trade	△ 2,002	1,346	3,348
Payments for directors' bonuses	△ 86	△ 57	29
Others	1,946	△ 142	△ 2,088
Subtotal	11,912	8,887	△ 3,024
Interest and dividends income received	402	832	429
Interest expenses paid	△ 24	△ 12	11
Compensation for damage paid	△ 33	—	33
Income taxes paid	△ 4,590	△ 3,018	1,571
Net cash provided by operating activities	7,666	6,688	△ 978
II Net cash provided by investing activities			
Proceeds from sales and redemption of securities	1,010	1,521	511
Payments of short-term loans receivable	△ 185	—	185
Purchases of property, plant and equipment	△ 2,353	△ 1,704	648
Proceeds from sales of property, plant and equipment	4	171	167
Purchases of intangible assets	△ 2,069	△ 2,959	△ 889
Purchases of investment securities	△ 4,997	△ 2,608	2,388
Proceeds from sales and redemption of investment securities	207	122	△ 85
Purchases of investments in subsidiaries			
resulting in change in scope of consolidation	△ 74	—	74
Purchase of sales of investments in subsidiaries			
resulting in change in scope of consolidation	△ 64	△ 9	55
Purchase of investments in subsidiaries	△ 221	—	221
Proceeds from transfer of business	38	—	△ 38
Payments for transfer of business	△ 400	△ 7	392
Payments for lease and guarantee deposits	—	△ 1,350	△ 1,350
Others	△ 242	37	279
Net cash provided by investing activities	△ 9,347	△ 6,786	2,561
III Net cash provided by financing activities			
Net increase (decrease) in short-term loans payable	△ 255	—	255
Repayments of loans payable	△ 160	△ 92	68
Redemption of bonds	△ 60	△ 750	△ 690
Repayments of lease obligations	△ 427	△ 555	△ 127
Purchases of treasury stock	△ 1,695	△ 1	1,694
Proceeds from sales of treasury stock	0	0	△ 0
Cash dividends paid	△ 1,641	△ 1,606	35
Cash dividends paid to minority shareholders	△ 108	—	108
Net cash provided by financing activities	△ 4,347	△ 3,004	1,343
IV Effect of exchange rate change on cash and cash equivalents	△ 296	38	334
V Net increase (decrease) in cash and cash equivalents	△ 6,325	△ 3,064	3,260
VI Cash and cash equivalents at beginning of period	35,592	29,267	△ 6,325
VII Cash and cash equivalents at end of period	29,267	26,202	△ 3,064

I.Results of Operations and Forecasts (Consolidated)

JPY in millions

	2006/3		2007/3		2008/3		2009/3		2010/3		2011/3(Forecast)			
	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Half		Full	
											Amount	%	Amount	%
Sales	120,290 (70.4)	100.0	137,344 (14.2)	100.0	137,199 (△ 0.1)	100.0	134,263 (△ 2.1)	100.0	127,317 (△ 5.2)	100.0	61,500 (0.1)	100.0	135,000 (6.0)	100.0
Software Development	46,265 (5.5)	38.5	47,912 (3.6)	34.9	48,525 (1.3)	35.4	49,182 (1.4)	36.6	43,376 (△ 11.8)	34.1	-	-	-	-
Information Processing	29,943 (87.3)	24.9	34,485 (15.2)	25.1	36,010 (4.4)	26.2	35,702 (△ 0.9)	26.6	36,083 (1.1)	28.3	-	-	-	-
Packaged Software / Hardware	44,081 (310.6)	36.6	54,946 (24.6)	40.0	52,662 (△ 4.2)	38.4	49,379 (△ 6.2)	36.8	47,856 (△ 3.1)	37.6	-	-	-	-
Cost of Sales	99,057 (67.1)	82.3	106,648 (7.7)	77.7	105,606 (△ 1.0)	77.0	102,108 (△ 3.3)	76.1	98,140 (△ 3.9)	77.1	47,500	77.2	104,000 (6.0)	77.0
Gross Profit	21,232 (87.9)	17.7	30,696 (44.6)	22.3	31,593 (2.9)	23.0	32,155 (1.8)	23.9	29,176 (△ 9.3)	22.9	14,000	22.8	31,000 (6.3)	23.0
SG&A	14,701 (132.4)	12.2	22,136 (50.6)	16.1	21,283 (△ 3.9)	15.5	23,126 (8.7)	17.2	22,752 (△ 1.6)	17.9	12,100	19.7	24,000 (5.5)	17.8
Operating Income	6,531 (31.2)	5.4	8,560 (31.1)	6.2	10,309 (20.4)	7.5	9,028 (△ 12.4)	6.7	6,423 (△ 28.8)	5.0	1,900 (△ 1.4)	3.1	7,000 (9.0)	5.2
Ordinary Income	6,716 (31.7)	5.6	8,892 (32.4)	6.5	10,548 (18.6)	7.7	9,523 (△ 9.7)	7.1	7,188 (△ 24.5)	5.6	1,900 (△ 10.3)	3.1	7,200 (△ 1.7)	5.3
Net Income	2,722 (△ 12.2)	2.3	4,377 (60.8)	3.2	5,415 (23.7)	3.9	3,961 (△ 26.8)	3.0	3,242 (△ 18.2)	2.5	700 (△ 11.2)	1.1	3,500 (8.0)	2.6
Sales Per Employee (JPY in thousands)	39,530		45,796		42,714		39,315		36,585		-		-	
Ordinary Income Per Employee (JPY in thousands)	2,207		2,965		3,284		2,788		2,065		-		-	
Number of Employees	3,043		2,999		3,212		3,415		3,480		-		-	

II. BPS , EPS and others (Consolidated)

JPY in Millions

	2007/3		2008/3		2009/3		2010/3		2011/3(Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Net Assets	91,254	96.3%	90,323	99.0%	89,946	99.6%	92,683	103.0%	-	-
Total Assets	116,218	92.9%	117,099	100.8%	114,210	97.5%	117,545	102.9%	-	-
Number of Shares Outstanding	54,291,477		54,291,447		54,291,447		54,291,447		-	
Average number of Shares Outstanding	54,107,848		52,822,252		50,722,373		49,953,876		-	
BPS (Net Asset per share) (JPY)	1,712 .27		1,747 .05		1,794 .31		1,847 .95		-	
EPS (Net Income per share) (JPY)	80 .91		102 .52		78 .10		64 .90		70 .06	
Equity Ratio (%)	78.2		76.6		78.5		78.5		-	
Return on Equity (%)	4.7		6.0		4.4		3.6		-	
Cash Dividends per share (JPY)	28 .00		31 .00		32 .00		32 .00		32 .00	
Interim Dividends per share (JPY)	13 .00		15 .00		16 .00		16 .00		16 .00	
Price Earning Ratio (times)	30.7		18.4		14.5		20.9		-	
Stock Prices (yen)	2,480		1,887		1,134		1,356		-	
Payout ratio(%)	36.6		30.2		41.0		49.3		45.7	
Consolidated/Non-consolidated(times)	1.06		1.08		0.95		0.76		-	

III. Capital expenditure , depreciation & amortization/R&D (Consolidated)

JPY in Millions

	Actual				Forecast
	2007/3	2008/3	2009/3	2010/3	2011/3
Capital Expenditures (tangible)	1,138	2,341	1,320	1,672	4,500
Capital Expenditures (software/other)	1,451	1,442	2,417	2,955	1,000
Depreciation (tangible)	1,338	1,338	1,449	1,703	2,100
Depreciation (software/other)	969	1,291	1,382	1,868	1,400
Total	2,307	2,630	2,832	3,571	3,500
R&D	1,386	1,251	1,230	975	1,000

IV. BPS,EPS and others(Non-Consolidated)

JPY in Millions

	2007/3		2008/3		2009/3		2010/3	
	Amount	%	Amount	%	Amount	%	Amount	%
Common Stock	21,152	—	21,152	-	21,152	-	21,152	-
Net Assets	89,791	95.6	88,127	98.1	89,392	101.4	93,141	104.2
Total Assets	113,361	92.5	112,148	98.9	111,613	99.5	117,210	105.0
BPS (Net Asset per share) (JPY)	1,691 .21		1,716 .91		1,779 .05		1,852 .55	
EPS (Net Income per share) (JPY)	76 .47		94 .95		82 .23		84 .98	
Equity Ratio (%)	79.2		78.6		80.0		79.3	
Return on Equity (%)	4.5		5.6		4.7		4.7	

V. Group Companies

	Equity Ownership	Main Businesses	Number of Employees
Sumisho Computer Systems Corporation			3,194
【Consolidated Subsidiary】			
Sumisho Computer Systems (USA), Inc.	100.0%	Software development Information processing	80
SUMISHO COMPUTER SYSTEMS (EUROPE) LTD.	100.0%	Software development Information processing	29
Curl, Incorporated	100.0%	Research and development of rich client, "Curl" language	11
VA Linux Systems Japan	71.6%	Research and solution for Linux-based technologies	25
SCS Solutions Inc.	100.0%	Software development	48
SCS Business Support Inc.	100.0%	Business, maintenance and administrative task, sales of supply goods	1
Asahi IT Solution Limited	100.0%	System consulting	16
Sumisho Computer Systems (Shanghai) Limited	100.0%	Information processing	17
Sumisho Computer Systems (Dalian) Limited	100.0%	Software development	8
Allied Engineering Corporation	90.0%	Consulting Packaged software development and sales	36
Sumisho Computer Systems (Asia Pacific) Pte. Ltd.	100.0%	Information processing	15
Total Number of employees (consolidated)			3,480
【Affiliates under the equity method of accounting】			
Pioneer Soft Co., Ltd.	34.2%	Software development	
eBANK Systems Corporation	20.0%	Software development (Internet banking)	
ATLED Co., Ltd.	20.0%	Packaged software development and sales (Workflow)	
Sumisho Joho Datacraft Corporation	50.0%	Information processing (Network services)	
ARGO GRAPHICS Inc.	23.8%	Software development Software and hardware sales	

※Number of employees listed above include those who have been dispatched from SCS

VI. Customers

Type of Business	Customers		
Manufacturing	<ul style="list-style-type: none"> • Nippon Suisan Kaisha Ltd. • TOYOTA MOTOR CORPORATION • Panasonic Corp. 	<ul style="list-style-type: none"> • Suntory Business Expert Limited • Honda Motor Co., Ltd • Fuji Xerox Co., Ltd 	<ul style="list-style-type: none"> • ITO EN, LTD. • Sony Corp.
Distribution	<ul style="list-style-type: none"> • Sumitomo Corp. 	<ul style="list-style-type: none"> • Matsuda Sangyo Co., Ltd. 	<ul style="list-style-type: none"> • CO-OP NET.
Financial Institution	<ul style="list-style-type: none"> • Daiwa Securities Co. Ltd. • Aioi Insurance Co., Ltd. 	<ul style="list-style-type: none"> • TOSHO SYSTEM SERVICE CO.,LTD. • Asahi Mutual Life Insurance Co. 	<ul style="list-style-type: none"> • The Sumitomo Trust Group • Sumitomo Mitsui Finance & Leasing Co., Ltd.
Communication and Transportation	<ul style="list-style-type: none"> • NIPPON TELEGRAPH AND TELEPHONE CORPORATION • Jupiter Telecommunications Co., Ltd., 	<ul style="list-style-type: none"> • Nippon Express 	
Utilities	<ul style="list-style-type: none"> • Tokyo Electric Power Company (TEPCO) 	<ul style="list-style-type: none"> • Tokyo Gas Co., Ltd. 	
Service and Others	<ul style="list-style-type: none"> • SOFTBANK BB Corp. • Japan Mint 	<ul style="list-style-type: none"> • Teikoku Databank Ltd. • Seiyo Food-Compass Group,Inc. 	<ul style="list-style-type: none"> • Recruit Co., Ltd. • Kyusyu Sangyo University

※ Honorific titles are omitted.

※ In no particular order.

※ We do business with about 4,600 customers including those listed above.