

Supplementary Information (Data Book)  
2008/4/1-2008/9/30

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# Index

## **Financial Review【Consolidated】**

I. Sales by customer industry	1
II. Sales by solution	2
III. Sales by segment	3
IV. Sales by solution & customer industry (Industrial Solutions)	4
V. Sales by solution & customer industry (ERP Solutions)	5
VI. Sales by solution & customer industry (Platform Solutions)	6
VII. Sales by segment & customer industry (Software Development)	7
VIII. Sales by solution-Quarterly trends	8
IX. Sales by segment-Quarterly trends	9
X. Amount of orders accepted and backlog (Software Development)	10
XI. Sales of Software Package and Hardware	
XII. Sales to Sumitomo Corp. and Sumitomo Group Companies	
XIII. Sales to large customer	11
XIV. Financial Statements	
Income Statement (Consolidated) , Number of employees , Cost of sales , SG&A	12
Balance Sheet (Consolidated)	13
Statement of Cash Flows (Consolidated)	14

## **Financial Data**

I. Results of Operations (Consolidated)	15
II. BPS, EPS and others (Consolidated)	16
III. Capital expenditure, depreciation & amortization/R&D (Consolidated)	
IV. Group companies	17
V. Major customers	18
VI. BPS, EPS and others (Non-Consolidated)	19

## Caution Concerning Forward-Looking Statements

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The interim financial statements included in the Supplementary Information have been translated from Japanese-language interim unaudited summary financial statements prepared in accordance with U.S. generally accepted accounting principles (“GAAP”) for interim financial information. Accordingly, such interim financial statements do not include all of the information and footnotes required by GAAP for complete financial statements. Certain adjustments (consisting of normal recurring accruals) deemed necessary by the Company’s management for a fair presentation of the results for the relevant periods have been included. The results of operations for any interim period are not necessarily indicative of results for the full year.

The Materials contain forward-looking statements within the meaning of the Private Securities Litigation Reform Act of 1995, including statements regarding the Company’s business, product and marketing strategies, new service offerings, revenue growth, the Company’s projected sources and uses of cash for the remainder of 2007, the anticipated non-material impact of certain contingent liabilities related to legal and tax proceedings and other matters arising in the ordinary course of the Company’s business. Where, in any such forward-looking statement, the Company expresses an expectation or belief as to future results or events, such expectation or belief is expressed in good faith and believed to have a reasonable basis, but such statements necessarily involve risks and uncertainties and there can be no assurance that the expectation or belief will result or be achieved or accomplished. The following include some but not all of

- consumer demand for the Company’s products and services and the Company’s ability to adapt to changes in demand
- competitor responses to the Company’s products and services and the products and services of the entities in which the Company has interest
- uncertainties inherent in the development and integration of new business lines and business strategies
- uncertainties associated with product and service development and market acceptance, including the development and provision of programming for new technologies
- the Company’s future financial performance, including availability, terms and deployment of capital
- the Company’s ability to successfully integrate and recognize anticipated efficiencies and benefits from any businesses the Company acquires
- the ability of suppliers and vendors to deliver products, equipment, software and services
- the outcome of any pending or threatened litigation
- availability of qualified personnel
- changes in, or failure or inability to comply with, government regulations, and adverse outcomes from regulatory proceedings
- changes in the nature of key strategic relationships with partners and joint venturers
- general economic and business conditions and industry trends
- consumer spending levels, including the availability and amount of individual consumer debt
- the regulatory and competitive environment of the industries in which the Company, and the entities in which the Company has interests, operates
- rapid technological changes
- capital spending for the acquisition and/or development of new network technologies and services
- threatened terrorist attacks and ongoing military action in the Middle East and other parts of the world; and
- fluctuations in foreign currency exchange rates and political unrest in international markets

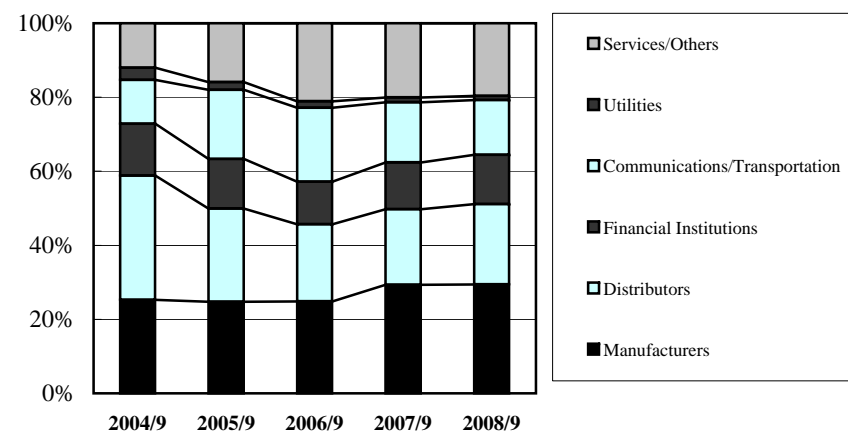
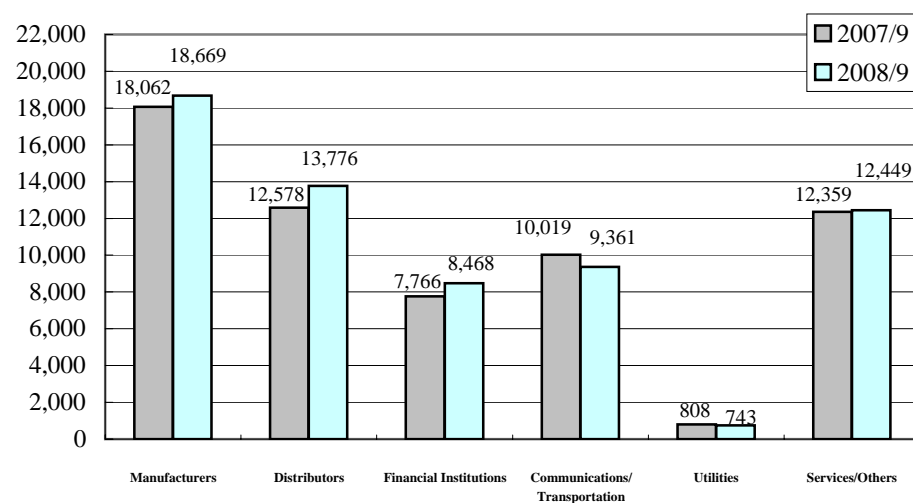
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# I .Sales by customer industry

JPY in Millions

	FY2006		FY2007		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	18,062	29.3	18,669	29.4	606	3.4
Distributors	12,578	20.4	13,776	21.7	1,198	9.5
Financial Institutions	7,766	12.6	8,468	13.3	702	9.0
Banks	2,623	4.3	3,040	4.8	417	15.9
Securities Firms	2,532	4.1	1,910	3.0	△ 621	△ 24.6
Leasing Companies	1,180	1.9	1,424	2.2	243	20.6
Insurance Companies	1,429	2.3	2,092	3.3	663	46.4
Communications/Transportation	10,019	16.3	9,361	14.7	△ 657	△ 6.6
Utilities	808	1.3	743	1.2	△ 64	△ 8.0
Services/Others	12,359	20.1	12,449	19.6	89	0.7
<b>Total</b>	<b>61,594</b>	<b>100.0</b>	<b>63,469</b>	<b>100.0</b>	<b>1,875</b>	<b>3.0</b>

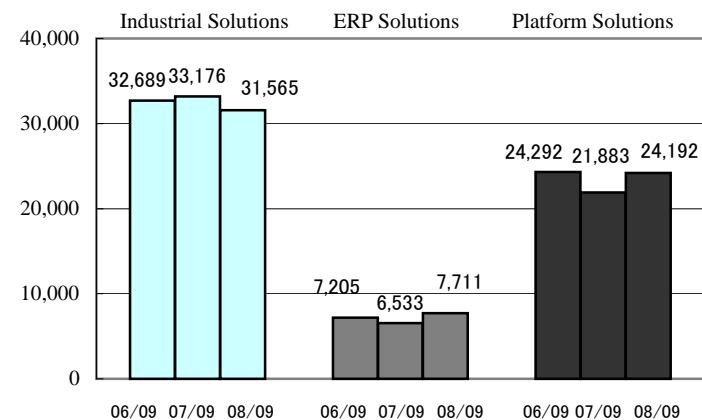
※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year  
JPY in Millions



## II .Sales by solution

JPY in Millions

	2007/9		2008/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	33,176	53.9	31,565	49.7	△ 1,610	△ 4.9
ERP Solutions	6,533	10.6	7,711	12.1	1,177	18.0
Platform Solutions	21,883	35.5	24,192	38.2	2,308	10.6
Total	61,594	100.0	63,469	100.0	1,875	3.0



### 【Industrial Solutions】

In Industrial solution, decrease in sales to securities firms, and remained in sales to manufacturing industry, which was offset by hardware sales.

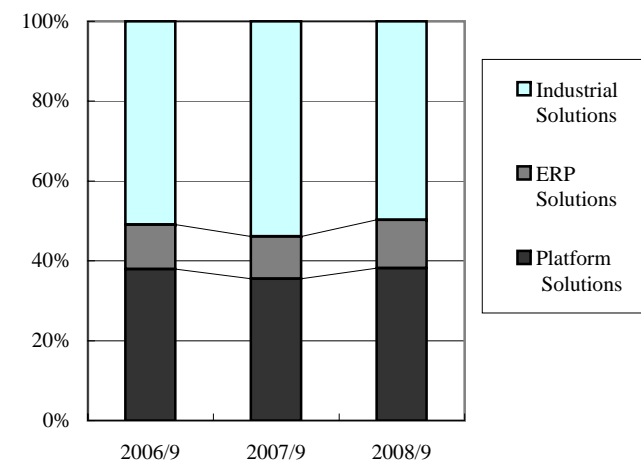
As a results, sales decreased by 4.9% from the same period last year to JPY 31,565 million.

### 【ERP Solutions】

In ERP solution, sales increased by 18.0% from the same period last year to JPY 7,711 million due mainly to increase in sales to manufacturing industry and distribution industry.

### 【Platform Solutions】

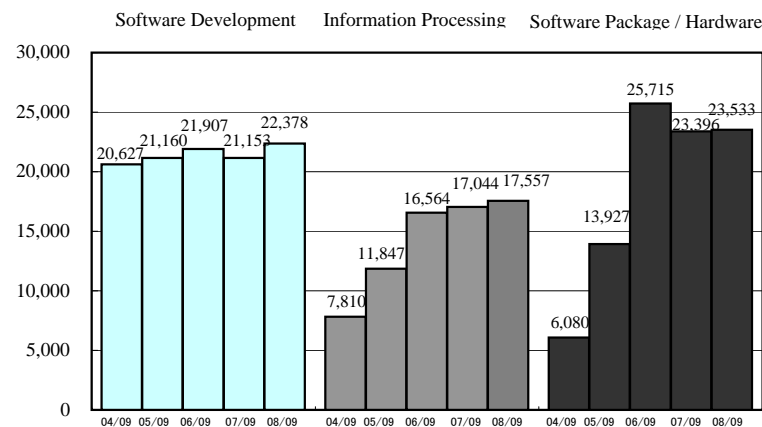
In Platform solution, sales increased by 10.6% from the same period last year to JPY 24,192 million, reflecting sales increase of networking hardware and impact of a JPY 1,500 million project involving High Performance Computing.



### III.Sales by segment

JPY in Millions

	FY2006		FY2007		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	21,153	34.3	22,378	35.3	1,224	5.8
Information Processing	17,044	27.7	17,557	27.7	513	3.0
Software Package / Hardware	23,396	38.0	23,533	37.1	136	0.6
Total	61,594	100.0	63,469	100.0	1,875	3.0



#### 【Software Development】

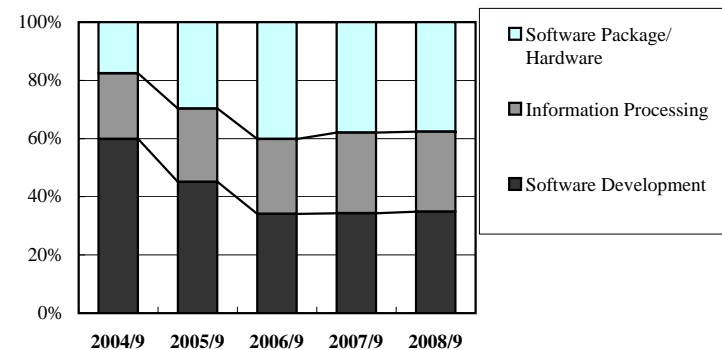
In Software development, sales increased by 5.8% from the same period last year to JPY 22,378 million, due mainly to decrease in sales to securities firms, which was offset by increase in sales to manufacturing industry, distribution industry and insurance industry.

#### 【Information Processing】

In Information Processing, sales increased by 3.0% from the same period last year to JPY 17,567 million, due mainly to increase in sales derived from realignment of group companies.

#### 【Software Package/Hardware】

In Software Package/Hardware segment, decrease in hardware sales for manufacturing industry was offset by a large project involving High Performance Computing and increase in the sales of networking hardware. As a result, sales increased by 0.6% from the same period last year to JPY 23,533 million.



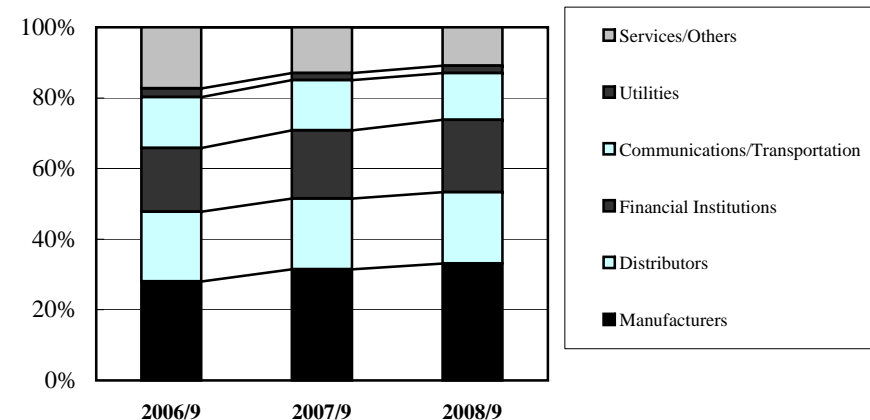
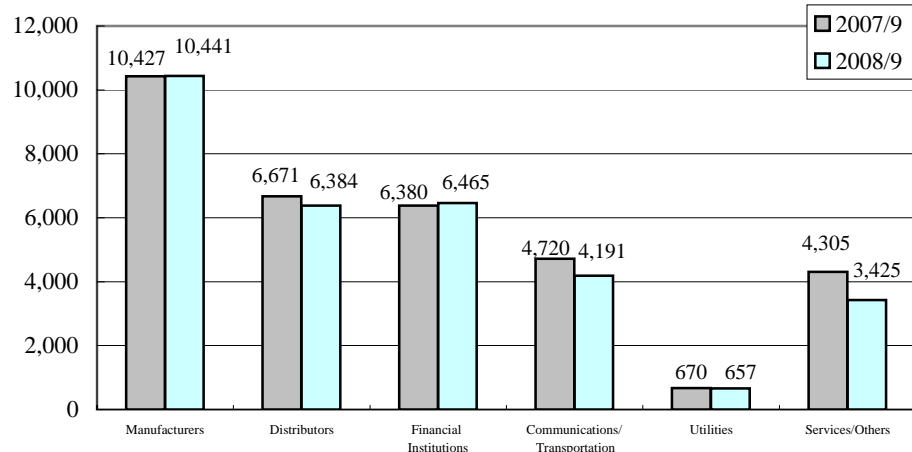
## IV.Sales by solution & customer industry (Industrial Solutions)

JPY in Millions

	FY2006		FY2007		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	10,427	31.4	10,441	33.1	14	0.1
Distributors	6,671	20.1	6,384	20.2	△ 287	△ 4.3
Financial Institutions	6,380	19.2	6,465	20.5	84	1.3
Banks	2,151	6.5	2,172	6.9	20	1.0
Securities Firms	2,295	6.9	1,486	4.7	△ 808	△ 35.2
Leasing Companies	572	1.7	833	2.6	260	45.5
Insurance Companies	1,361	4.1	1,973	6.3	612	45.0
Communications/Transportation	4,720	14.2	4,191	13.3	△ 529	△ 11.2
Utilities	670	2.0	657	2.1	△ 13	△ 2.0
Services/Others	4,305	13.0	3,425	10.9	△ 880	△ 20.5
<b>Total</b>	<b>33,176</b>	<b>100.0</b>	<b>31,565</b>	<b>100.0</b>	<b>△ 1,610</b>	<b>△ 4.9</b>

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year.

JPY in Millions



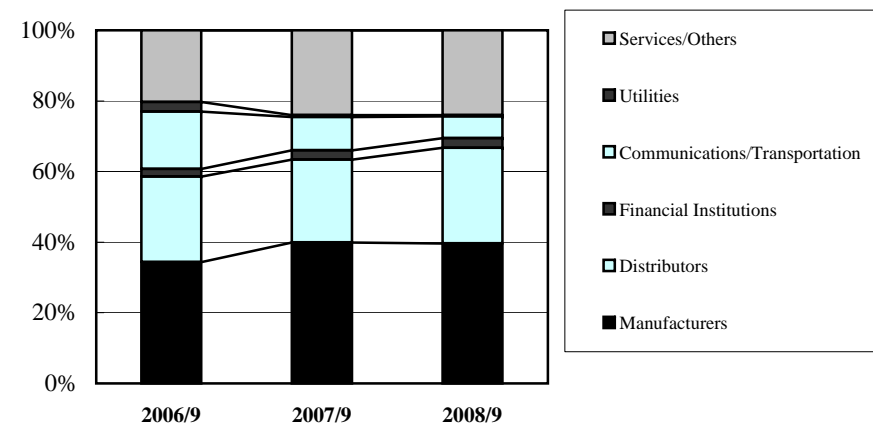
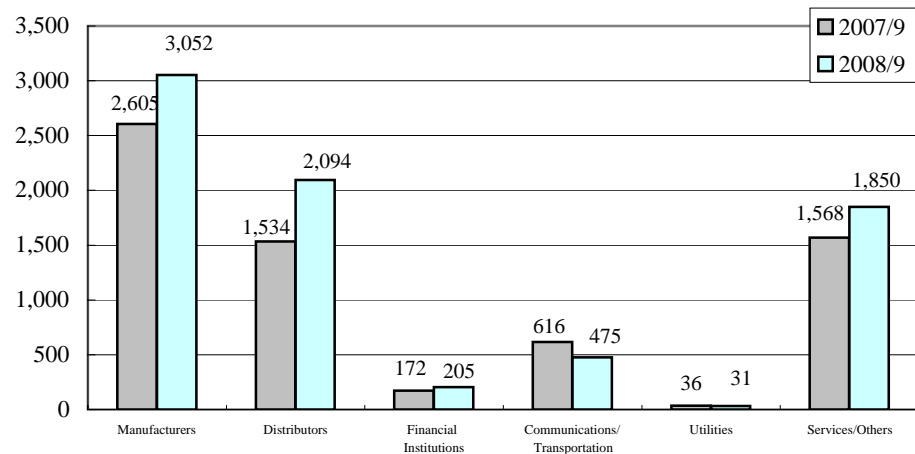
## V.Sales by solution & customer industry (ERP Solutions)

JPY in Millions

	FY2006		FY2007		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	2,605	39.9	3,052	39.6	447	17.2
Distributors	1,534	23.5	2,094	27.2	559	36.5
Financial Institutions	172	2.6	205	2.7	33	19.4
Banks	95	1.5	77	1.0	△ 18	△ 19.7
Securities Firms	18	0.3	40	0.5	21	116.4
Leasing Companies	53	0.8	59	0.8	6	11.8
Insurance Companies	4	0.1	28	0.4	24	571.9
Communications/Transportation	616	9.4	475	6.2	△ 140	△ 22.8
Utilities	36	0.6	31	0.4	△ 5	△ 14.7
Services/Others	1,568	24.0	1,850	24.0	282	18.0
<b>Total</b>	<b>6,533</b>	<b>100.0</b>	<b>7,711</b>	<b>100.0</b>	<b>1,177</b>	<b>18.0</b>

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year.

JPY in Millions



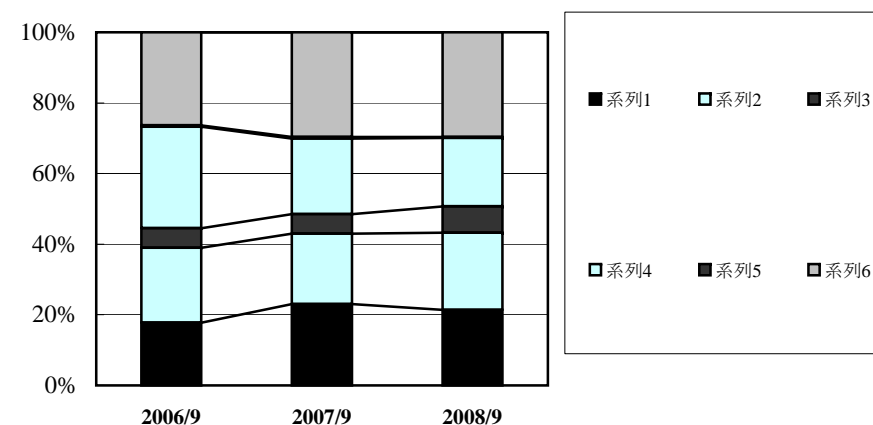
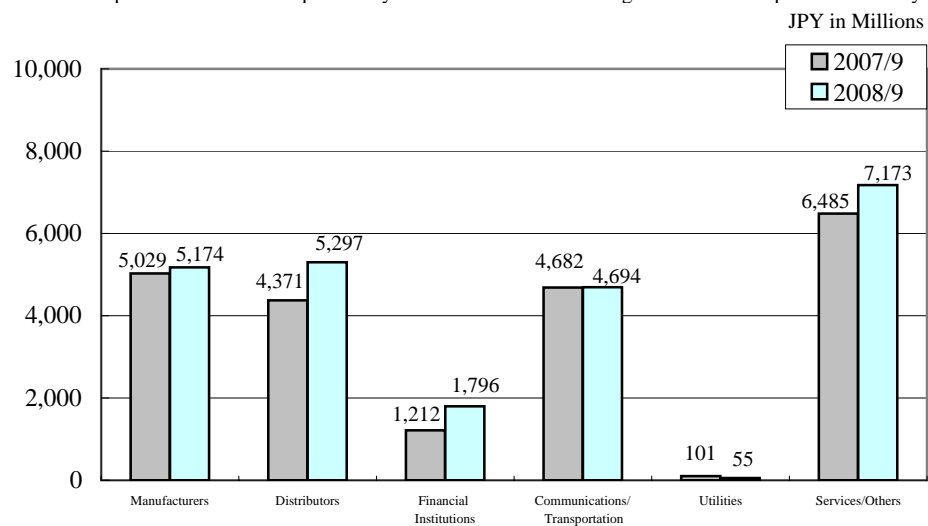


## VI.Sales by solution & customer industry (Platform Solutions)

JPY in Millions

	FY2006		FY2007		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	5,029	23.0	5,174	21.4	144	2.9
Distributors	4,371	20.0	5,297	21.9	925	21.2
Financial Institutions	1,212	5.5	1,796	7.4	583	48.1
Banks	375	1.7	791	3.3	415	110.7
Securities Firms	218	1.0	384	1.6	165	75.5
Leasing Companies	554	2.5	531	2.2	△ 23	△ 4.2
Insurance Companies	63	0.3	90	0.4	26	41.2
Communications/Transportation	4,682	21.4	4,694	19.4	12	0.3
Utilities	101	0.5	55	0.2	△ 46	△ 45.5
Services/Others	6,485	29.6	7,173	29.7	688	10.6
<b>Total</b>	<b>21,883</b>	<b>100.0</b>	<b>24,192</b>	<b>100.0</b>	<b>2,308</b>	<b>10.6</b>

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year.

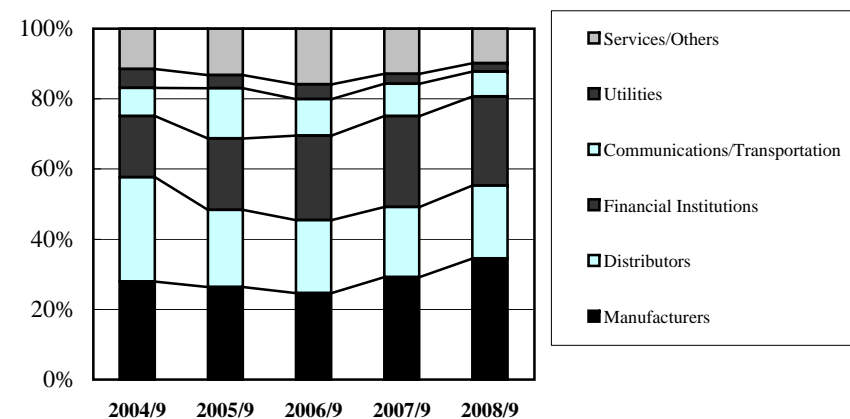
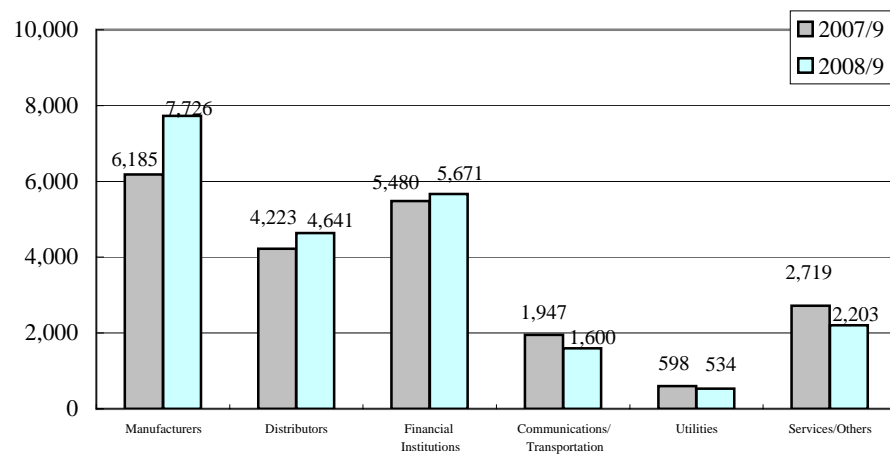


## VI. Sales by segment & customer industry (Software Development)

JPY in Millions

	FY2006		FY2007		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	6,185	29.2	7,726	34.5	1,541	24.9
Distributors	4,223	20.0	4,641	20.7	418	9.9
Financial Institutions	5,480	25.9	5,671	25.3	191	3.5
Banks	1,570	7.4	1,754	7.8	184	11.8
Securities Firms	2,242	10.6	1,458	6.5	△ 783	△ 34.9
Leasing Companies	335	1.6	574	2.6	238	71.0
Insurance Companies	1,332	6.3	1,883	8.4	551	41.4
Communications/Transportation	1,947	9.2	1,600	7.2	△ 346	△ 17.8
Utilities	598	2.8	534	2.4	△ 63	△ 10.6
Services/Others	2,719	12.9	2,203	9.8	△ 516	△ 19.0
<b>Total</b>	<b>21,153</b>	<b>100.0</b>	<b>22,378</b>	<b>100.0</b>	<b>1,224</b>	<b>5.8</b>

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year  
JPY in Millions

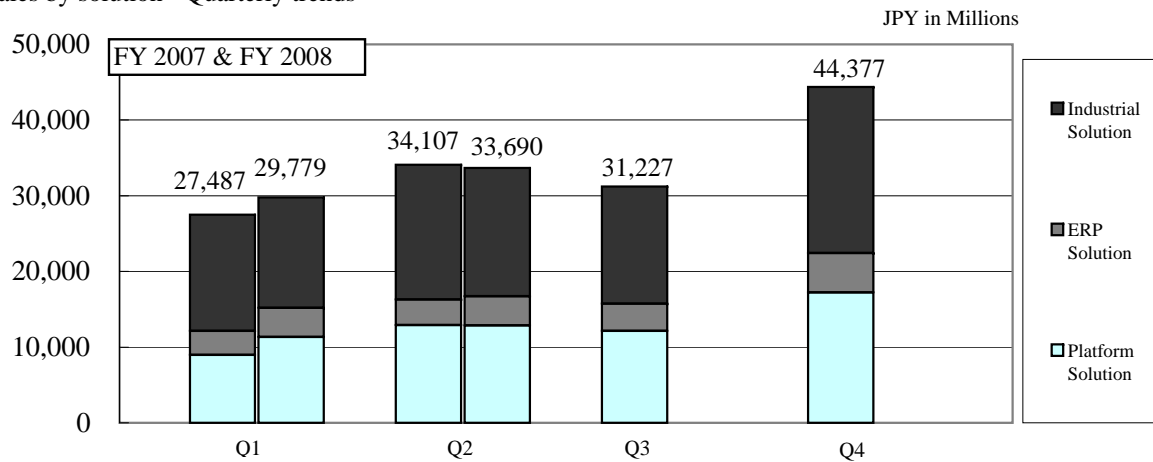


## VIII.Sales by solution - Quarterly trends

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2008	Sales	29,779	8.3	33,690	△ 1.2						
	Industrial Solutions	14,574	△5.1	16,991	△ 4.7						
	ERP Solutions	3,874	22.3	3,836	14.0						
	Platform Solutions	11,329	26.4	12,862	△ 0.4						
FY 2007	Sales	27,487	(20.0)	34,107	(24.9)	31,227	(22.8)	44,377	(32.3)	137,199	(100.0)
	Industrial Solutions	15,351	△ 3.2	17,824	△ 4.7	15,496	△ 0.1	21,952	5.9	70,625	△ 0.1
	ERP Solutions	3,168	(21.7)	3,365	(25.2)	3,589	(21.9)	5,218	(31.1)	15,341	(100.0)
	Platform Solutions	8,966	10.4	12,917	△ 5.1	12,141	△ 2.9	17,207	△ 5.5	51,232	△ 1.7

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends



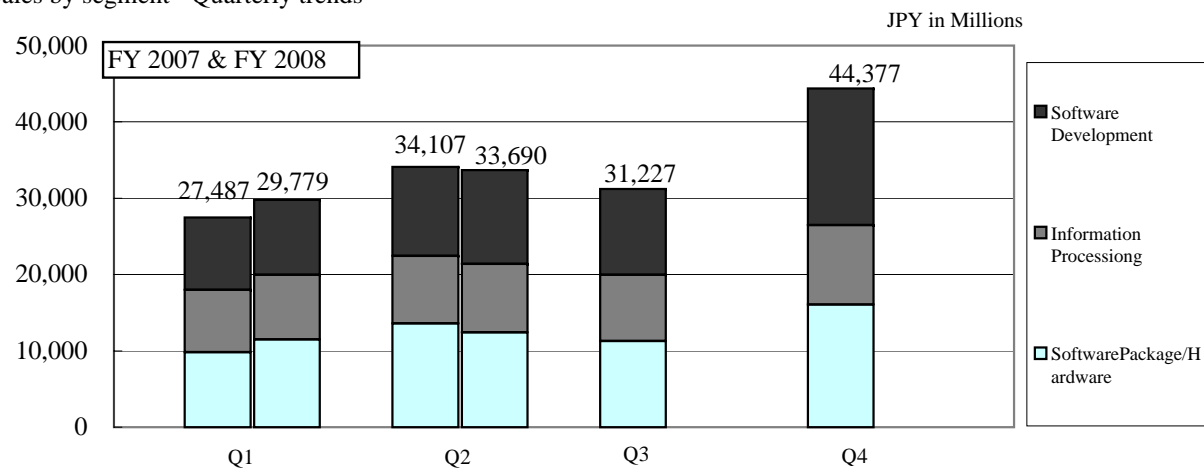
## IX.Sales by segment - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2008	Sales	29,779	8.3	33,690	△ 1.2						
	Software Development	9,809	3.3	12,568	7.8						
	Information Processing	8,484	3.5	9,073	2.5						
	Software Package / Hardware	11,485	17.2	12,048	△ 11.4						
FY 2007	Sales	27,487	(20.0)	34,107	(24.9)	31,227	(22.8)	44,377	(32.3)	137,199	(100.0)
	Software Development	9,493	(19.6)	11,660	(24.0)	11,286	(23.3)	16,085	(33.1)	48,525	(100.0)
	Information Processing	8,195	(22.8)	8,848	(24.6)	8,677	(24.1)	10,289	(28.6)	36,010	(100.0)
	Software Package / Hardware	9,798	(18.6)	13,597	(25.8)	11,263	(21.4)	18,002	(34.2)	52,662	(100.0)
			△ 3.2	△ 4.7	△ 0.1	5.9				△ 0.1	
			2.7	△ 7.9	8.9	2.8				1.3	
			3.9	2.0	6.7	5.1				4.4	
			△ 13.0	△ 5.9	△ 11.7	9.3				△ 4.2	

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

### Sales by segment - Quarterly trends



## X. Amount of orders accepted and backlog (Software Development)

JPY in Millions

		Q1	Q2	Q3	Q4
FY2007	Orders accepted	16,256	11,579		
	Backlog	12,410	11,421		
FY2006	Orders accepted	14,747	10,463	10,544	11,706
	Backlog	12,283	11,085	10,343	5,964

## XI. Sales of Software Package and Hardware

JPY in Millions

	2007/9		2008/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware sales	15,123	64.6	16,408	69.7	1,285	8.5
Software Package sales	8,273	35.4	7,124	30.3	△1,148	△13.9
Total	23,396	100.0	23,533	100.0	136	0.6

## XII. Sales to Sumitomo Corp. and Sumitomo Group Companies

JPY in Millions

	2007/9		2008/09		Increase/Decrease	
	Amount	%* <sup>1</sup>	Amount	%* <sup>1</sup>	Amount	YoY changes(%)
Sumitomo Corporation	6,459	1050.0%	6,164	9.7	△294	△4.6
Sumitomo Group Companies* <sup>2</sup>	19,307	3130.0%	20,194	31.8	887	4.6

\*<sup>1</sup> The percentage is the ratio to the amount of total sales

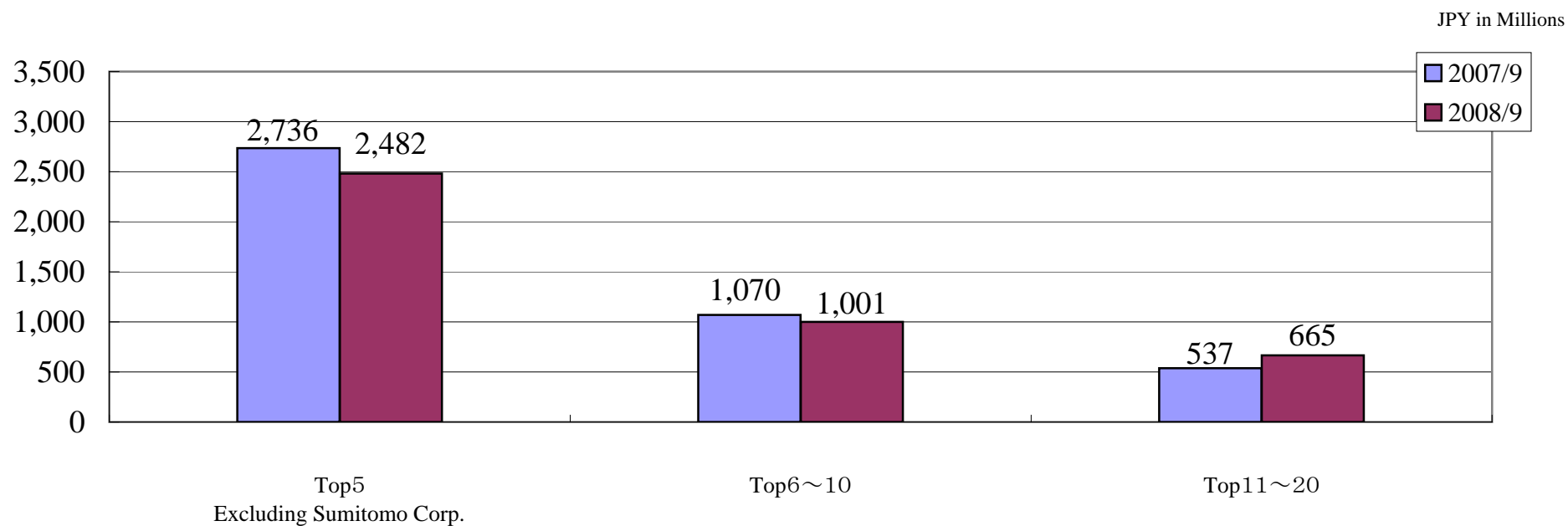
\*<sup>2</sup> Sumitomo Group includes Sumitomo Corp. Group Companies

### XIII. Sales to large customer

JPY in Millions

	Total Sales	Top5				Top10				Top20			
		% of total sales (Top5)	% of total sales (Sumitomo Corp.)	Average sales per customers (excluding Sumitomo Corp.)		% of total sales (Top10)	% of total sales (Top6~10)	Average sales per customers		% of total sales (Top20)	% of total sales (Top10~20)	Average sales per customers	
					YoY(%)				YoY(%)				YoY(%)
2008/09	63,469	25.4%	9.7%	2,482	△ 9.3	33.2%	7.8%	1,001	△ 6.4	43.7%	10.5%	665	23.8
2007/09	61,594	28.3%	10.5%	2,736	/	36.9%	8.6%	1,070	/	45.7%	8.8%	537	/

#### Average sales per customers <Consolidated>



**XIV . Financial Statements**  
**Income Statement (Consolidated)**

Accounting Period Accounts	2007/09		2008/09		Increase / Decrease	
	Amount	%	Amount	%	Amount	YoY change
<b>I .Net Sales</b>	<b>61,594</b>	<b>100.0</b>	<b>63,469</b>	<b>100.0</b>	<b>1,875</b>	<b>3.0</b>
1. Software Development	21,153		22,378		1,224	5.8
2. Information Processing	17,044		17,557		513	3.0
3. Software Package / Hardware	23,396		23,533		136	0.6
<b>II .Cost of sales</b>	<b>47,945</b>	<b>77.8</b>	<b>48,769</b>	<b>76.8</b>	<b>823</b>	<b>1.7</b>
<b>Gross Profit</b>	<b>13,648</b>	<b>22.2</b>	<b>14,700</b>	<b>23.2</b>	<b>1,051</b>	<b>7.7</b>
<b>III.SG &amp; A</b>	<b>10,741</b>	<b>17.4</b>	<b>11,710</b>	<b>18.4</b>	<b>968</b>	<b>9.0</b>
<b>Operating Income</b>	<b>2,907</b>	<b>4.7</b>	<b>2,990</b>	<b>4.7</b>	<b>83</b>	<b>2.9</b>
<b>IV.Operating Expenses</b>	<b>208</b>	<b>0.3</b>	<b>274</b>	<b>0.4</b>	<b>66</b>	<b>31.9</b>
1. Interest income	138		153		14	
2. Dividend income	26		29		3	
3. Equity in earnings of affiliates	-		44		44	
4. Others	43		46		3	
<b>V.Non-operating Expenses</b>	<b>36</b>	<b>0.1</b>	<b>43</b>	<b>0.1</b>	<b>6</b>	<b>18.4</b>
1. Interest expenses	0		15		15	
2. Losses on investment in fund	16		-		△ 16	
3. Investment losses on equity met hod	-		14		14	
4. Others	19		13		△ 6	
<b>Ordinary Income</b>	<b>3,078</b>	<b>5.0</b>	<b>3,222</b>	<b>5.1</b>	<b>143</b>	<b>4.6</b>
<b>VI.Extraordinary Income</b>	<b>510</b>	<b>0.8</b>	<b>5</b>	<b>0.0</b>	<b>△ 504</b>	<b>△98.9</b>
1. Gains on sales of fixed assets	7		0		△ 6	
2. Gains on sales of investment securities	72		5		△ 67	
3. Gains on business transfer	430		-		△ 430	
<b>VII.Extraordinary loss</b>	<b>261</b>	<b>0.4</b>	<b>201</b>	<b>0.3</b>	<b>△ 59</b>	<b>△22.8</b>
1. Losses on disposal of fixed assets	53		27		△ 25	
2. Losses on sales of fixed assets	0		0		△ 0	
3. Write-down of investment securities	-		2		2	
4. Loss on settlement of a maintenance contra	207		162		△ 45	
5. Write-down of memberships	-		9		9	
Income before income taxes	<b>3,328</b>	<b>5.4</b>	<b>3,025</b>	<b>4.8</b>	<b>△ 302</b>	<b>△9.1</b>
Corporation / other taxes	1,518	2.5	1,492	2.4	△ 26	
Minority interests in consolidated subsidiar	85	0.1	△ 121	△0.2	△ 206	
<b>Net Income</b>	<b>1,724</b>	<b>2.8</b>	<b>1,654</b>	<b>2.6</b>	<b>△ 69</b>	<b>△4.1</b>

**Number of employees**

JPY in million

	2007/09	2008/09	Increase/Decrease
Number of employees	3,113	3,409	296

**Cost of sales**

	Amount	%	Amount	%	Amount	YoY changes(%)
Labor expenses: Outsourcing expenses	30:70		32:68			
Labor expenses	8,157	26.5	8,806	27.1	649	8.0
Outsourcing expenses	17,720	57.5	18,515	57.0	794	4.5
Other expenses	4,929	16.0	5,134	15.8	204	4.1
Office rental and upkeep expenses	892	2.9	862	2.7	△ 30	△3.4
Depreciation	455	1.5	679	2.1	224	49.3
Materials expenses	1,261	4.1	1,177	3.6	△ 83	△6.6
Communications expenses	1,067	3.5	1,182	3.6	114	10.8
Computer and related expense	559	1.8	527	1.6	△ 31	△5.7
Others	693	2.3	704	2.2	10	1.5
Total Production costs for the period	30,807	100.0	32,455	100.0	1,648	5.4
Transfer to other accounts	△ 274		△ 813		△ 539	△196.8
Work in process increase(-),decrease(+)	△ 1,689		△ 1,755		△ 65	△3.9
Manufacturing costs (1)	28,843	(75.5)	29,886	(74.8)	1,042	3.6
Merchandise costs (2)	19,101	(81.6)	18,882	(80.2)	△ 219	△1.1
Total Cost of sales (1)+(2)	47,945	(77.8)	48,769	(76.8)	823	1.7

The percentage is the ratio to the amount of Total sales.

The percentage is the ratio to the amount of Software development and Information processing

**SG&A**

JPY in million

	2007/09	%	2008/09	%	Amount	YoY change
Labor expenses	6,124	9.9	6,667	10.5	543	8.9
Other expenses	4,617	7.5	5,042	7.9	424	9.2
Office rental and upkeep expenses	818	1.3	817	1.3	△ 0	△ 0.1
Depreciation	341	0.6	361	0.6	19	5.8
Computer and related expenses	489	0.8	486	0.8	△ 3	△ 0.8
Training expenses	175	0.3	168	0.3	△ 7	△ 4.0
Taxes	342	0.6	348	0.5	5	1.7
Consolidation adjustments account	68	0.1	131	0.2	62	90.7
Transportation expenses	1,371	2.2	1,493	2.4	122	8.9
Others	1,009	1.6	1,235	1.9	225	22.4
Total SG&A expenses	10,741	17.4	11,710	18.4	968	9.0

**Balance Sheet (Consolidated)**

JPY in Millions

Accordinging Period Accounts	FY07		FY08		Increase/Decrease Amount
	2007/04~2007/09		2008/04~2008/09		
	Amount	%	Amount	%	
<b>Assets</b>		%		%	
<b>I . Current Assets</b>					
1. Cash and time deposits	4,742		3,252		△ 1,490
2. Notes and accounts receivable	24,215		18,795		△ 5,420
3. Securities	1,011		2,529		1,518
4. Merchandise	2,731		3,359		628
5. Work in process	1,525		3,386		1,860
6. Supplies	26		26		0
7. Deferred income taxes	1,897		1,888		△ 8
8. Short-term loan	30,850		26,350		△ 4,500
9. Other current assets	3,654		4,252		598
Allowance for doubtful accounts	△ 38		△ 17		21
<b>Total current assets</b>	<b>70,614</b>	<b>60.3</b>	<b>63,824</b>	<b>56.3</b>	<b>△ 6,790</b>
<b>II . Fixed Assets</b>					
1. Property and equipment					
(1) Buildings and structures	12,645		12,020		△ 625
(2) Land	14,782		14,782		-
(3) Others	2,545		2,885		340
<b>Total fixed assets</b>	<b>29,973</b>	<b>25.6</b>	<b>29,688</b>	<b>26.2</b>	<b>△ 284</b>
2. Intangible assets					
(1) Goodwill	1,659		2,222		562
(2) Other Intangible Assets	3,649		4,261		611
<b>Total Intangible Assets</b>	<b>5,309</b>	<b>4.5</b>	<b>6,484</b>	<b>5.7</b>	<b>1,174</b>
3. Investments and other assets					
(1) Investments in securities	6,157		7,703		1,546
(2) Long-term prepared expenses	2,169		2,601		432
(3) Lease deposits paid	1,818		1,915		97
(4) Deferred income taxes	847		868		21
(5) Other assets	376		397		21
Allowance for doubtful accounts	△ 166		△ 167		△ 0
<b>Total investments and other assets</b>	<b>11,201</b>	<b>9.6</b>	<b>13,319</b>	<b>11.8</b>	<b>2,118</b>
<b>Total fixed assets</b>	<b>46,484</b>	<b>39.7</b>	<b>49,492</b>	<b>43.7</b>	<b>3,007</b>
<b>Total assets</b>	<b>117,099</b>	<b>100.0</b>	<b>113,316</b>	<b>100.0</b>	<b>△ 3,782</b>

JPY in Millions

Accordinging Period Accounts	FY07		FY08		Increase/Decrease Amount
	2007/04~2007/09		2008/04~2008/09		
	Amount	%	Amount	%	
<b>Liability</b>		%		%	
<b>I . Current Liabilities</b>					
1. Notes and accounts payable	11,541		8,681		△ 2,859
2. Short-term debt	415		294		△ 120
3. Accrued income taxes	3,197		1,359		△ 1,838
4. Allowance for bonuses to employees	1,765		2,007		242
5. Allowance for bonuses to directors	86		50		△ 36
6. Other current liabilities	8,409		9,027		617
<b>Total current liabilities</b>	<b>25,416</b>	<b>21.7</b>	<b>21,420</b>	<b>18.9</b>	<b>△ 3,996</b>
<b>II . Long-term Liabilities</b>					
1. Corporate bond	750		520		△ 230
2. Long-term debt	92		55		△ 36
3. Deferred income taxes	9		-		△ 9
4. Liability for severance and retirement benefits	223		202		△ 20
5. Retirement benefits for directors and corporate auditors	127		108		△ 18
6. Lease deposits received	99		99		-
7. Other long-term liabilities	57		87		30
<b>Total long-term liabilities</b>	<b>1,359</b>	<b>1.2</b>	<b>1,073</b>	<b>0.9</b>	<b>△ 285</b>
<b>Total liabilities</b>	<b>26,776</b>	<b>22.9</b>	<b>22,494</b>	<b>19.9</b>	<b>△ 4,281</b>
<b>Net Assets</b>					
<b>I . Shareholder's equity</b>					
1. Capital	21,152	18.1	21,152	18.7	-
2. Capital surplus	31,299	26.7	31,299	27.6	-
3. Retained earnings	44,218	37.8	45,054	39.8	835
4. Treasury stock , at cost	△ 6,575	△ 5.6	△ 6,576	△ 5.8	△ 1
<b>Total shareholder's equities</b>	<b>90,096</b>	<b>76.9</b>	<b>90,930</b>	<b>80.2</b>	<b>834</b>
<b>II . Valuation and Translation adjustments</b>					
1. Net unrealized holding gains on securities, net of tax effect	△ 404	△ 0.3	△ 424	△ 0.4	△ 19
2. Net unrealized gains on hedging derivatives, net of tax effect	△ 8	△ 0.0	△ 8	△ 0.0	0
3. Foreign currency translation adjustments	△ 42	△ 0.0	△ 173	△ 0.2	△ 131
<b>Total valuation and exchange adjustments</b>	<b>△ 455</b>	<b>△ 0.4</b>	<b>△ 606</b>	<b>△ 0.5</b>	<b>△ 150</b>
<b>III . Stock Option</b>	33	0.0	59	0.1	25
<b>IV . Minority interests</b>	649	0.6	438	0.4	△ 210
<b>Total net assets</b>	<b>90,323</b>	<b>77.1</b>	<b>90,822</b>	<b>80.1</b>	<b>499</b>
<b>Total liabilities and net assets</b>	<b>117,099</b>	<b>100.0</b>	<b>113,316</b>	<b>100.0</b>	<b>△ 3,782</b>



## XVI. Statement of Cash Flows (Consolidated)

JPY in Millions

Accounts	Accordinging period		Increase/Decrease
	FY2007 (2007/04~2007/09)	FY2008 (2008/04~2008/09)	
	Amount	Amount	Amount
<b>I Cash flows from operating activities</b>			
Income before income taxes and minority interests	3,328	3,025	△ 302
Depreciation and amortization	1,213	1,342	129
Amortization of goodwill	68	131	62
Increase (decrease) in allowance for doubtful accounts	△ 2	△ 20	△ 18
Net change in liability for severance and retirement benefits	5	△ 20	△ 25
(Increase) decrease in prepaid pension costs	△ 405	△ 96	309
Losses on disposal of fixed assets	53	27	△ 25
Losses on sales of fixed assets	△ 6	△ 0	6
Write-down of investment securities	207	162	△ 45
Losses on sale of investment securities	△ 72	2	74
Gains on sales of stock of affiliated companies	—	△ 5	△ 5
Gains on sale of investment securities	△ 430	—	430
Gains on business transfer	16	△ 44	△ 61
Investment losses on equity method	—	25	25
Share-based compensation expense	△ 164	△ 183	△ 18
(Increase) decrease in notes and accounts receivable	9,258	5,392	△ 3,866
(Increase) decrease in inventories	△ 1,327	△ 2,477	△ 1,149
Increase (decrease) in accounts payable	△ 3,816	△ 2,975	840
Payments for bonuses to directors	△ 93	△ 86	6
Others	180	634	453
Subtotal	8,013	4,834	△ 3,178
Interest and dividend received	171	202	30
Interest paid	△ 0	△ 15	△ 15
Income taxes paid	△ 2,237	△ 3,190	△ 952
Net cash provided by operating activities	5,946	1,831	△ 4,115
<b>II Cash flows from investing activities</b>			
Proceeds from sales or redemption of marketable securities	200	10	△ 190
Payments for short-term loans	—	△ 185	△ 185
Payments for purchases of property and equipment	△ 475	△ 1,225	△ 749
Payments for sales of property and equipment	5	1	△ 4
Payments for purchases of intangibles	△ 592	△ 922	△ 330
Payments for purchases of investment securities	△ 718	△ 3,455	△ 2,737
Proceeds from sales or redemption of investment securities	160	183	23
Payments for purchases of securities of subsidiaries, resulting from change in scope of consolidation	△ 605	△ 85	519
Payments for sales of securities of subsidiaries, resulting from change in scope of consolidation	—	△ 64	△ 64
Payment for business transfer	—	△ 400	△ 400
Proceed from business transfer	498	—	△ 498
Others	△ 60	△ 299	△ 238
Net cash used in investing activities	△ 1,588	△ 6,442	△ 4,854
<b>III Cash flows from financing activities</b>			
Repayment of Short-term debt	—	△ 55	△ 55
Repayment of long-term debt	—	△ 102	△ 102
Payment for redemption of corporate bonds	—	△ 30	△ 30
Payment for repayment of lease obligation	—	△ 189	△ 189
Payments for purchases of treasury stock	△ 3	△ 2	1
Proceeds from sales of treasury stock	0	0	0
Dividends paid	△ 796	△ 820	△ 24
Distributions to minority interests	△ 3	△ 108	△ 104
Net cash used in financing activities	△ 803	△ 1,308	△ 504
<b>IV Effect of exchange rate changes on cash and cash equivalents</b>	37	△ 69	△ 106
<b>V Net increase (decrease) in cash and cash equivalents</b>	3,590	△ 5,990	△ 9,580
<b>VI Cash and cash equivalents at beginning of year</b>	31,412	35,592	4,180
<b>VII Cash and cash equivalents at end of year</b>	35,002	29,602	△ 5,400

## I .Results of Operations (Consolidated)

(JPY in millions)

	2006/09		2007/09		2008/09		FY2006		FY2007		FY2008 (Budget)	
	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%
Sales	64,188 (36.8)	100.0	61,594 (△ 4.0)	100.0	63,469 (3.0)	100.0	137,344 (14.2)	100.0	137,199 (△ 0.1)	100.0	143,000	100.0
Software Development	32,689	50.9	33,176 (1.5)	53.9	31,565 (△ 4.9)	49.7	71,876	52.3	70,625 (△ 1.7)	51.5	-	-
Information Processing	7,205	11.2	6,533 (△ 9.3)	10.6	7,711 (18.0)	12.1	15,133	11.0	15,341 (1.4)	11.2	-	-
Software Package / Hardware	24,292	37.8	21,883 (△ 9.9)	35.5	24,192 (10.6)	38.1	50,334	36.6	51,232 (1.8)	37.3	-	-
Cost of Sales	50,494 (28.7)	78.7	47,945 (△ 5.0)	77.8	48,769 (1.7)	76.8	106,648 (7.7)	77.7	105,606 (△ 1.0)	77.0	109,800	76.8
Gross Profit	13,693 (77.6)	21.3	13,648 (△ 0.3)	22.2	14,700 (7.7)	23.2	30,696 (44.6)	22.3	31,593 (2.9)	23.0	33,200	23.2
SG&A	11,114 (98.7)	17.3	10,741 (△ 3.3)	17.4	11,710 (9.0)	18.4	22,136 (50.6)	16.1	21,283 (△ 3.9)	15.5	22,700	15.9
Operating Income	2,579 (21.9)	4.0	2,907 (12.7)	4.7	2,990 (2.9)	4.7	8,560 (31.1)	6.2	10,309 (20.4)	7.5	10,500	7.3
Ordinary Income	2,709 (24.0)	4.2	3,078 (13.6)	5.0	3,222 (4.6)	5.1	8,892 (32.4)	6.5	10,548 (18.6)	7.7	10,800	7.6
Net Income	1,337 (6.7)	2.1	1,724 (28.9)	2.8	1,654 (△ 4.1)	2.6	4,377 (60.8)	3.2	5,415 (23.7)	3.9	5,800	4.1
Sales Per Employee (JPY in thousands)	21,261		19,786		18,618		45,796		42,714		-	
Ordinary Income Per Employee (JPY in thousands)	897		989		945		2,965		3,284		-	
Number of Employees	3,019		3,113		3,409		2,999		3,212		-	

## II .BPS , EPS and others (Consolidated)

	2006/09		2007/09		2008/09		JPY in Millions					
	Amount	%	Amount	%	Amount	%	FY2006		FY2007		FY2008(Forecast)	
							Amount	%	Amount	%	金額	前期末比
Net Assets	93,300	98.5%	90,984	99.7%	90,822	100.6%	91,254	96.3%	90,323	98.9%	-	-
Total Assets	115,182	92.1%	112,105	96.5%	113,316	96.8%	116,218	92.9%	117,099	100.8%	-	-
BPS (Net Asset per share ) (JPY)	1,714.7		1,704.6		1,760.4		1,712.27		1,747.05		-	
EPS (Net Income per share) (JPY)	24.7		32.5		32.2		80.91		102.52		113.04	
Equity Ratio (%)	80.7%		80.8%		79.7%		78.2%		76.5%		-	
Return on Equity (%)	-		-		-		4.7%		6.0%		-	
Price Earning Ratio (times)	-		-		-		30.7		18.4		-	
Stock Prices (yen)	2,385		2,250		1,596		2,480		1,887		-	
Consolidated/Non-consolidated(times)	1.00		1.12		0.93		1.06		1.08		-	

## III .Capital expenditure , depreciation & amortization/R&D (Consolidated)

	JPY in Millions			
	2006/09	Actual		Forecast
		2007/09	2008/09	FY2008
Capital Expenditures (tangible)	1,138	475	503	1,200
Capital Expenditures (software/other)	1,451	597	1,233	1,400
Depreciation (tangible)	1,338	686	735	1,400
Depreciation (software/other)	969	527	607	1,300
Total	2,307	1,213	1,342	2,700
R&D	1,386	783	537	2,000

#### IV.Group Companies

	Equity Ownership	Main Businesses	Number of Employees
Sumisho Computer Systems Corporation			2,789

Consolidated Subsidiary			
Sumisho Computer Systems (USA), Inc.	100.0%	Software development Information processing	78
SUMISHO COMPUTER SYSTEMS (EUROPE) LTD.	100.0%	Software development Information processing	31
Curl, Incorporated	100.0%	Research and development of rich client, "Curl" language	30
VA Linux Systems Japan	57.1%	Research and solution for Linux-based technologies	25
SCS Solutions Inc.	100.0%	Software development	236
SCS Business Support	100.0%	Business, maintenance, and administrative task, sales of supply goods	12
Asahi IT Solution Limited	100.0%	System consulting	17
Sumisho Computer Systems (Shanghai) Limited	100.0%	Information processing	13
Sumisho Computer Systems (Dalian) Limited	90.0%	Software development	8
Allied Engineering Corporation	100.0%	Consulting Packaged software development and sales	39
Sumisho Computer Systems (Asia Pacific)Pte.Ltd.	100.0%	Information processing	7
eMplex, Co., Ltd.	63.0%	Packaged software development and sales	106
B4 Consulting	80.0%	Consulting	18
Total Number of employees(consolidated)			3,409

Affiliates under the equity method of accounting			
Pioneer Soft Co., Ltd.	34.2%	Software development	
Component Square, Inc.	30.8%	Product planning of EJB component, marketing, advertising advertisement and communications service for member	
eBANK Systems Corporation	20.0%	Software development (Internet banking)	
ATLED Co., Ltd.	20.0%	Packaged software development and sales (Workflow)	
Sumisho Joho Datacraft Corporation	50.0%	Information processing (Network services)	
ARGO GRAPHICS Inc.	22.7%		

\* The above figure include those who have been dispatched from SCS

## V. Major customers

Type of Business	Major Customers		
Manufacturing	<ul style="list-style-type: none"> <li>▪ Nippon Suisan Kaisha Ltd.</li> <li>▪ Ajinomoto Co., Inc.</li> <li>▪ The Matsuda Motor Group</li> <li>▪ The IBM Group</li> <li>▪ Sharp Corp., Noritz Corp.</li> <li>▪ Nippon Paper Industries</li> </ul>	<ul style="list-style-type: none"> <li>▪ Suntory Ltd.</li> <li>▪ Takeda Chemical Industries, Ltd.</li> <li>▪ Honda Motor Co., Ltd</li> <li>▪ The Sony Group</li> <li>▪ TOSHIBA CORPORATION</li> <li>▪ Takenaka Corp.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Asahi Breweries Ltd.</li> <li>▪ The Toyota Group</li> <li>▪ Stanley Electric Co., Ltd.</li> <li>▪ Matsushita Electric Industrial Co., Ltd.</li> <li>▪ Fuji Xerox Co., Ltd</li> </ul>
Distribution	<ul style="list-style-type: none"> <li>▪ Sumitomo Corp.</li> <li>▪ Matsuda Sangyo Co., Ltd.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Otto-Sumisho Inc.</li> <li>▪ CHIBACOOP</li> </ul>	<ul style="list-style-type: none"> <li>▪ Sumisho &amp; Mitsuibussan Kenzai Co., Ltd.</li> <li>▪ Postal Service Center</li> </ul>
Financial Institution	<ul style="list-style-type: none"> <li>▪ The Daiwa Securities Group</li> <li>▪ The Sumitomo Trust Group</li> <li>▪ Asahi Mutual Life Insurance Co.</li> <li>▪ KYUSHU LEASING SERVICE CO., LTD.</li> </ul>	<ul style="list-style-type: none"> <li>▪ The Nikko Securities Group</li> <li>▪ Aioi Life Insurance Co., Ltd.</li> <li>▪ Sumitomo Mitsui Finance &amp; Leasing Co., Ltd.</li> <li>▪ Kyodo Leasing Co., Ltd.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Tosho System Service</li> <li>▪ Aioi Insurance Co., Ltd.</li> <li>▪ GE Capital Leasing Corporation</li> </ul>
Communication and Transportation	<ul style="list-style-type: none"> <li>▪ The NTT Group</li> <li>▪ Japan Airlines</li> </ul>	<ul style="list-style-type: none"> <li>▪ Jupiter Telecommunications Co., Ltd.,</li> <li>▪ Nippon Express</li> </ul>	<ul style="list-style-type: none"> <li>▪ Japan Telecom Co., Ltd.</li> <li>▪ @NetHome Co., Ltd.</li> </ul>
Utilities	<ul style="list-style-type: none"> <li>▪ Tokyo Electric Power Company (TEPCO)</li> <li>▪ The Kansai Electric Power Company Co., Ltd. (KEPCO),</li> </ul>		<ul style="list-style-type: none"> <li>▪ Tokyo Gas Co., Ltd.,</li> <li>▪ Shikoku Electric Power Co., Inc.</li> </ul>
Service and Others	<ul style="list-style-type: none"> <li>▪ The Softbank Group</li> <li>▪ Tokyo Broadcasting System, Inc.</li> <li>▪ The STAFF SERVICE GROUP</li> <li>▪ Fukuoka University</li> </ul>	<ul style="list-style-type: none"> <li>▪ Teikoku Databank Ltd.</li> <li>▪ The JA Group</li> <li>▪ SEIYO FOOD SYSTEMS INC.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Recruit Co., Ltd.</li> <li>▪ Japan Mint</li> <li>▪ Kyusyu Sangyo University</li> </ul>

## VI. BPS, EPS and others(Non-Consolidated)

JPY in Millions

	FY2004		FY2005		FY2006		FY2007		FY2008(Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Common Stock	21,152	—	21,152	-	21,152	-	21,152	-	21,152	-
Number of Shares Outstanding	43,588,609		54,291,447		54,291,447		54,291,447		54,291,447	
Average number of Shares Outstanding	43,573,921		50,673,003		54,107,848		52,822,252		-	
Net Assets	68,834	103.0%	93,929	136.4%	89,791	95.6%	88,157	98.2%	-	-
Total Assets	79,132	100.3%	122,578	154.9%	113,361	92.5%	112,148	98.9%	-	-
BPS (Net Asset per share) (JPY)	1,579 . 53		1,731 . 41		1,691 . 21		1,717 . 49		-	
Cash Dividends per share (JPY)	26 . 00		26 . 00		28 . 00		31 . 00		32 . 00	
Interim Dividends per share (JPY)	13 . 00		13 . 00		13 . 00		15 . 00		16 . 00	
EPS (Net Income per share) (JPY)	72 . 67		50 . 06		76 . 47		94 . 95		-	
Equity Ratio (%)	87.0%		76.6%		79.2%		78.6%		-	
Return on Equity (%)	4.7%		3.1%		4.5%		5.6%		-	
Price Earning Ratio (time)	29.2		46.5		32.4		19.5		-	
Stock Prices (JPY)	2,120		2,330		2,480		1,887		-	
Payout ratio	35.7%		55.1%		36.6%		32.1%		-	