

Supplementary Information (Data book)
2007/4/1-2007/6/30

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Financial Review [Consolidated]

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Caution Concerning Forward-Looking Statements

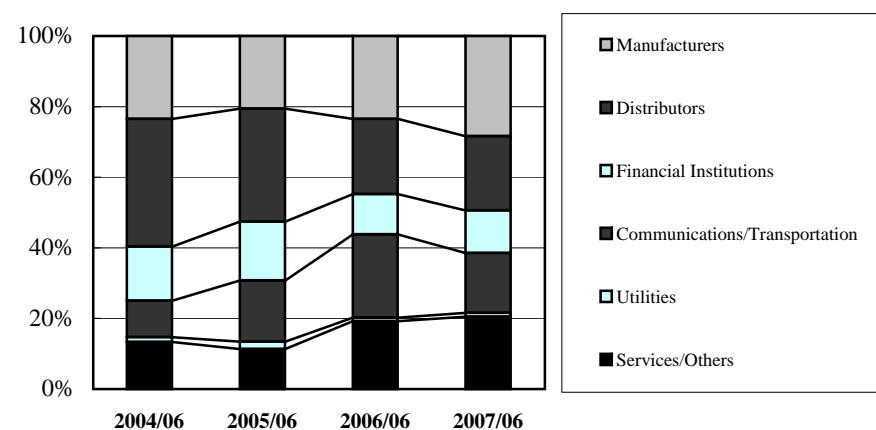
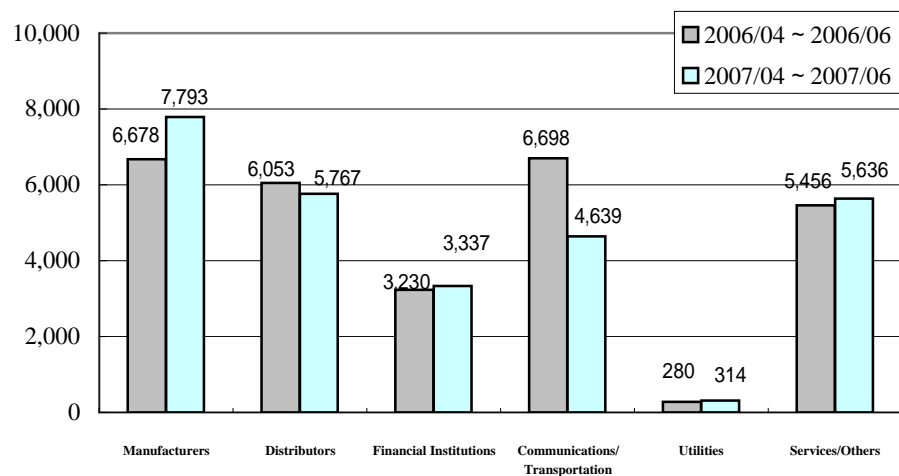
This report includes forward-looking statements relating to our future plans, objectives, expectations and intentions. The forward-looking statements reflect management's current assumptions and expectations of future events, and accordingly, they are inherently susceptible to uncertainties and changes in circumstances and are not guarantees of future performance. Actual results may differ materially, for a wide range of possible reasons, including general industry and market conditions and general international economic conditions. In light of the many risks and uncertainties, you are advised not to put undue reliance on these statements. The Company is under no obligation – and expressly disclaims any such obligation – to update or alter its forward-looking statements.

.Sales by customer industry

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	6,678	23.5	7,793	28.4	1,114	16.7
Distributors	6,053	21.3	5,767	21.0	285	4.7
Financial Institutions	3,230	11.4	3,337	12.1	106	3.3
Bank	812	2.9	1,180	4.3	367	45.2
Securities Companies	1,029	3.6	955	3.5	74	7.2
Leasing Companies	696	2.5	496	1.8	200	28.7
Insurance Companies	691	2.4	704	2.6	13	1.9
Communications/Transportation	6,698	23.6	4,639	16.9	2,059	30.7
Utilities	280	1.0	314	1.1	33	11.8
Services/Others	5,456	19.2	5,636	20.5	179	3.3
Total	28,398	100.0	27,487	100.0	911	3.2

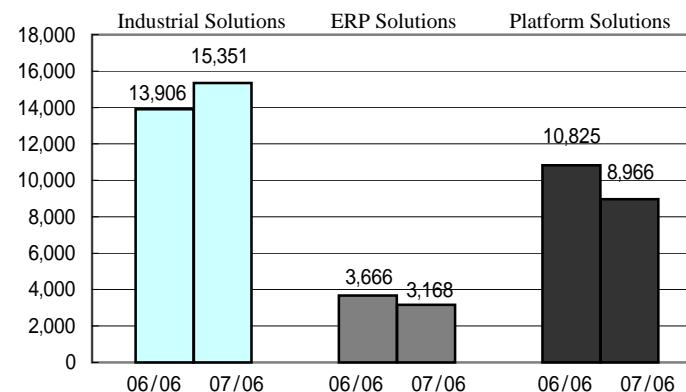
Yen in Millions



.Sales by solutions

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	changes(%)
Industrial Solutions	13,906	49.0	15,351	55.9	1,444	10.4
ERP Solutions	3,666	12.9	3,168	11.5	497	13.6
Platform Solutions	10,825	38.1	8,966	32.6	1,858	17.2
Total	28,398	100.0	27,487	100.0	911	3.2



【Industrial Solutions】

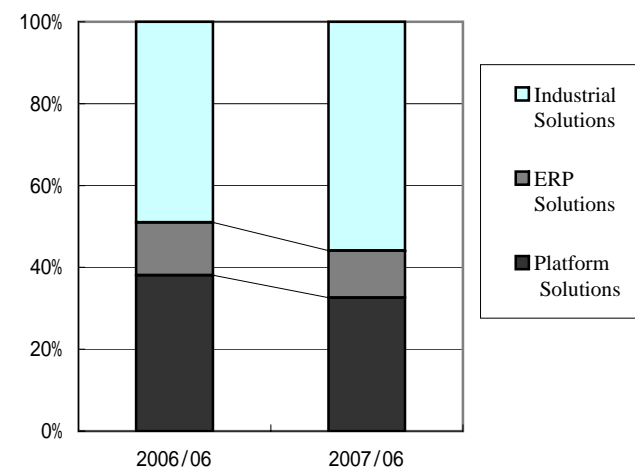
In Industrial solutions, sales increased by 10.4% from the same period last year to JPY 15,351 million, due primarily to the increase in sales to the financial industry and financial institutions

【ERP Solutions】

In ERP solutions, sales declined by 13.6% from the same period last year to JPY 3,168 million, chiefly owing to the decrease in businesses with communications industry.

【Platform Solutions】

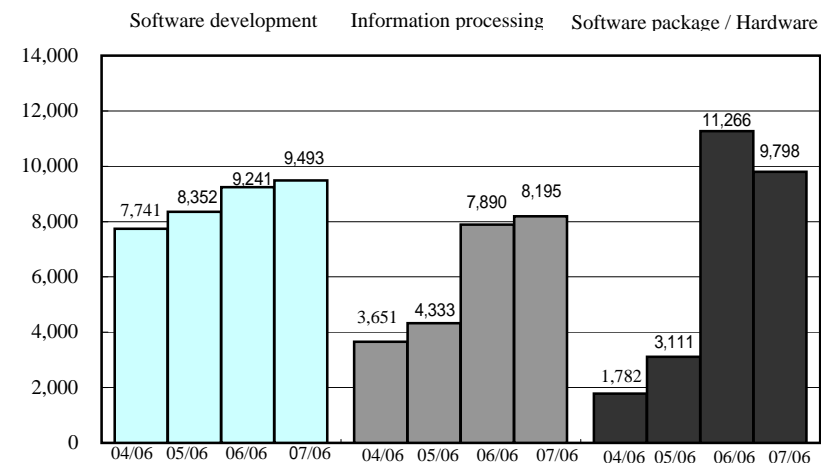
In Platform solutions, sales decreased by 17.2% from the same period last year to JPY 8,966 million, due mainly to the decrease in hardware sales to telecommunications industry as well as the decrease in network related businesses.



.Sales by segment

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	changes(%)
Software development	9,241	32.5	9,493	34.5	251	2.7
Information processing	7,890	27.8	8,195	29.8	305	3.9
Software package / Hardware	11,266	39.7	9,798	35.6	1,467	13.0
Total	28,398	100.0	27,487	100.0	911	3.2



【Software development】

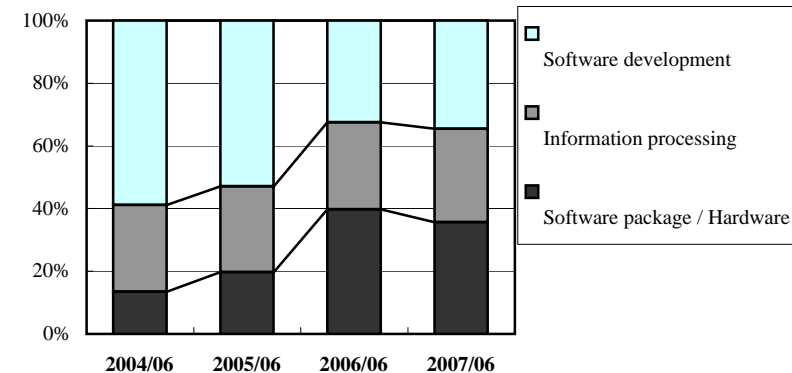
In Software development, sales increased 2.7% year-on-year to JPY 9,493 million, due mainly to the increase in businesses with manufacturing industry, as well as banking institutions.

【Information processing】

In Information processing, sales increased by 3.9% year-on-year to JPY 8,195 million, reflecting higher sales to Sumitomo Corporation, as well as the increase of development projects moving into respective operational phases.

【Software package/Hardware】

In Software package/Hardware, sales decreased to 13.0 % year-on-year to JPY 9,798 million, chiefly owing to the considerable decrease in hardware sales to telecommunications industry.

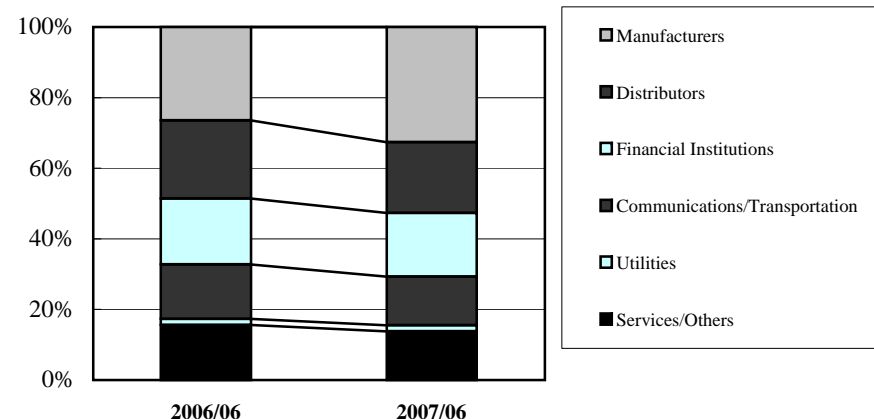
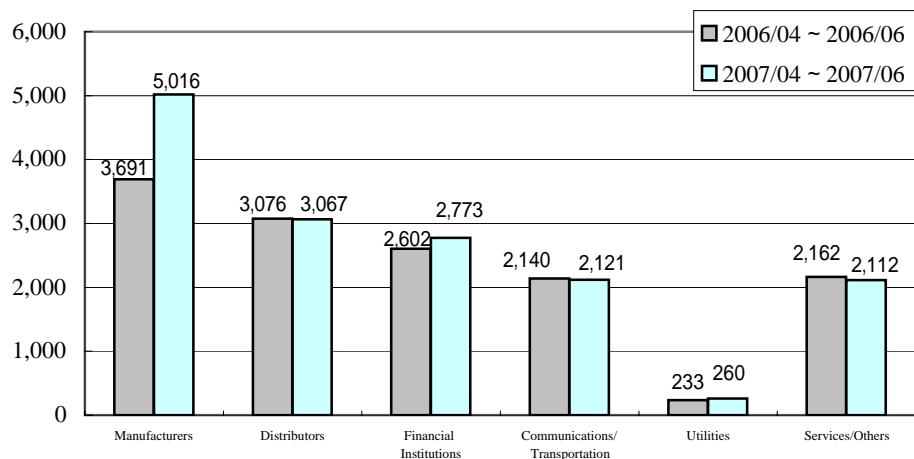


.Sales by solutions & customer industry (Industrial Solutions)

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	3,691	26.5	5,016	32.7	1,324	35.9
Distributors	3,076	22.1	3,067	20.0	8	0.3
Financial Institutions	2,602	18.7	2,773	18.1	171	6.6
Bank	711	5.1	997	6.5	285	40.2
Securities Companies	850	6.1	858	5.6	8	0.9
Leasing Companies	383	2.8	242	1.6	140	36.7
Insurance Companies	656	4.7	675	4.4	18	2.8
Communications/Transportation	2,140	15.4	2,121	13.8	18	0.9
Utilities	233	1.7	260	1.7	26	11.5
Services/Others	2,162	15.6	2,112	13.8	50	2.3
Total	13,906	100.0	15,351	100.0	1,444	10.4

Yen in Millions

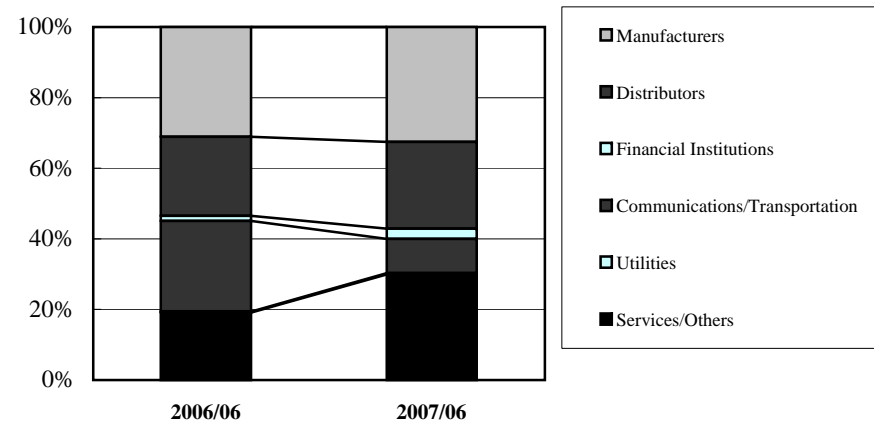
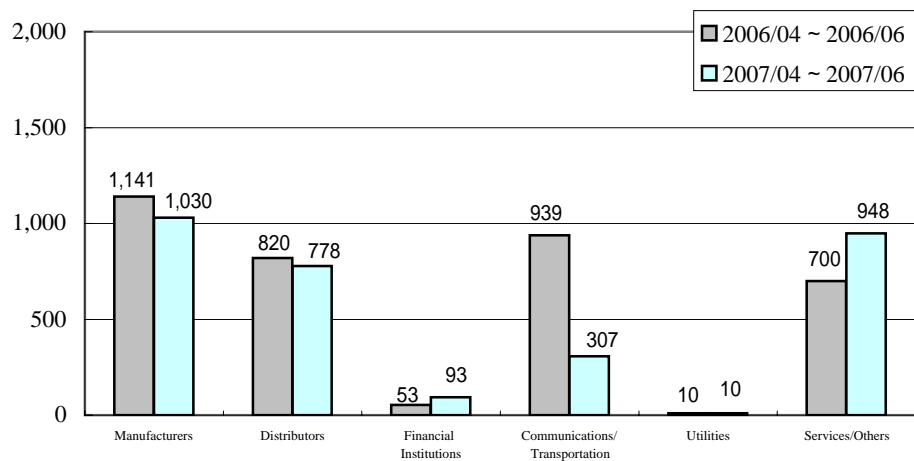


.Sales by solutions & customer industry (ERP Solutions)

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	1,141	31.1	1,030	32.5	110	9.7
Distributors	820	22.4	778	24.6	42	5.1
Financial Institutions	53	1.5	93	3.0	40	75.3
Bank	19	0.5	51	1.6	31	164.1
Securities Companies	8	0.2	5	0.2	3	41.1
Leasing Companies	19	0.5	33	1.1	14	75.6
Insurance Companies	6	0.2	3	0.1	2	37.7
Communications/Transportation	939	25.6	307	9.7	632	67.3
Utilities	10	0.3	10	0.3	0	4.8
Services/Others	700	19.1	948	29.9	247	35.3
Total	3,666	100.0	3,168	100.0	497	13.6

Yen in Millions

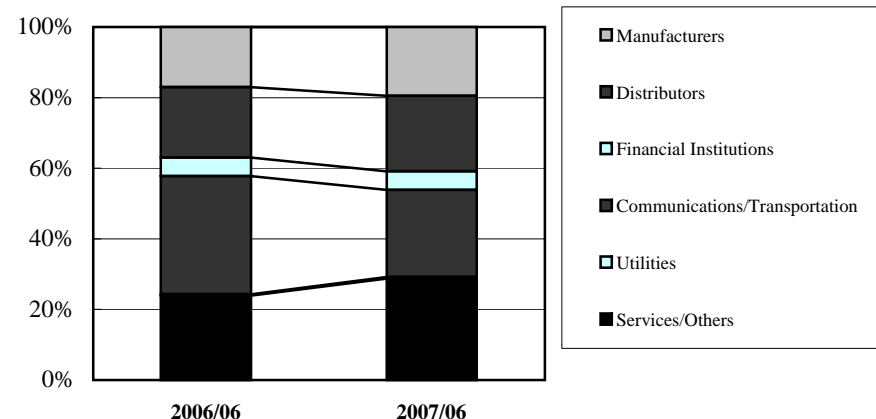
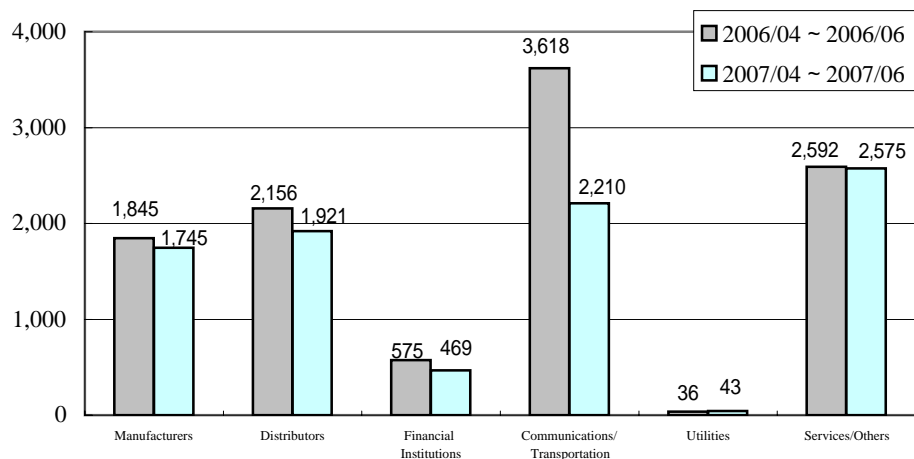


.Sales by solutions & customer industry (Platform Solutions)

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	1,845	17.0	1,745	19.5	99	5.4
Distributors	2,156	19.9	1,921	21.4	234	10.9
Financial Institutions	575	5.3	469	5.2	105	18.3
Bank	81	0.8	131	1.5	49	61.0
Securities Companies	170	1.6	91	1.0	78	46.2
Leasing Companies	294	2.7	220	2.5	73	25.1
Insurance Companies	28	0.3	25	0.3	2	10.3
Communications/Transportation	3,618	33.4	2,210	24.7	1,408	38.9
Utilities	36	0.3	43	0.5	6	18.9
Services/Others	2,592	23.9	2,575	28.7	16	0.6
Total	10,825	100.0	8,966	100.0	1,858	17.2

Yen in Millions

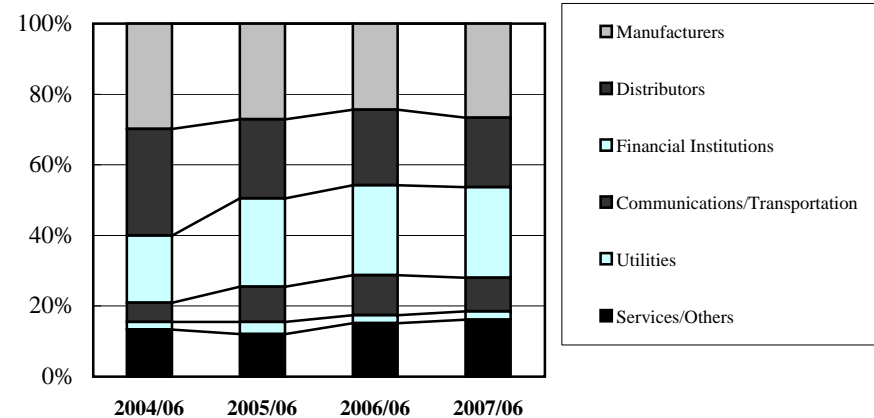
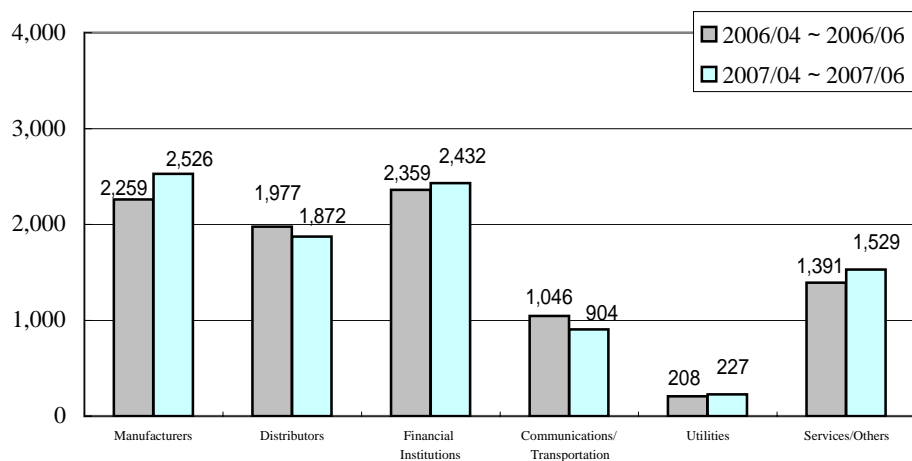


.Sales by segment & customer industry (Software development)

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	2,259	24.4	2,526	26.6	267	11.8
Distributors	1,977	21.4	1,872	19.7	104	5.3
Financial Institutions	2,359	25.5	2,432	25.6	73	3.1
Bank	607	6.6	757	8.0	150	24.7
Securities Companies	845	9.1	845	8.9	0	0.0
Leasing Companies	262	2.8	164	1.7	97	37.3
Insurance Companies	644	7.0	665	7.0	21	3.3
Communications/Transportation	1,046	11.3	904	9.5	141	13.5
Utilities	208	2.3	227	2.4	19	9.3
Services/Others	1,391	15.1	1,529	16.1	137	9.9
Total	9,241	100.0	9,493	100.0	251	2.7

Yen in Millions



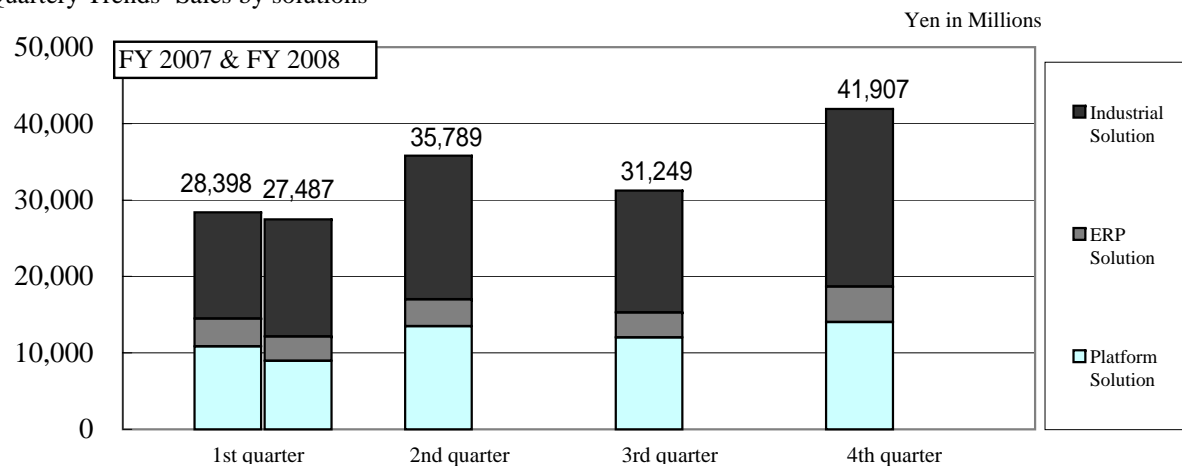
.Quarterly trends - Sales by solutions

Yen in Millions

		1st quarter		2nd quarter		3rd quarter		4th quarter		Total	
		Amount	YoY Changes (%)	Amount	YoY Changes (%)	Amount	YoY Changes (%)	Amount	YoY Changes (%)	Amount	YoY Changes (%)
FY 2008	Sales	27,487	3.2								
	Industrial Solution	15,351	10.4								
	ERP Solution	3,168	13.6								
	Platform Solution	8,966	17.2								
FY 2007	Sales	28,398	(20.7)	35,789	(26.1)	31,249	(22.8)	41,907	(30.5)	137,344	(100.0)
	Industrial Solution	13,906	(19.3)	18,782	(26.1)	15,967	(22.2)	23,219	(32.3)	71,876	(100.0)
	ERP Solution	3,666	(24.2)	3,539	(23.4)	3,274	(21.6)	4,653	(30.7)	15,133	(100.0)
	Platform Solution	10,825	(21.5)	13,466	(26.8)	12,007	(23.9)	14,034	(27.9)	50,334	(100.0)

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Quarterly Trends -Sales by solutions



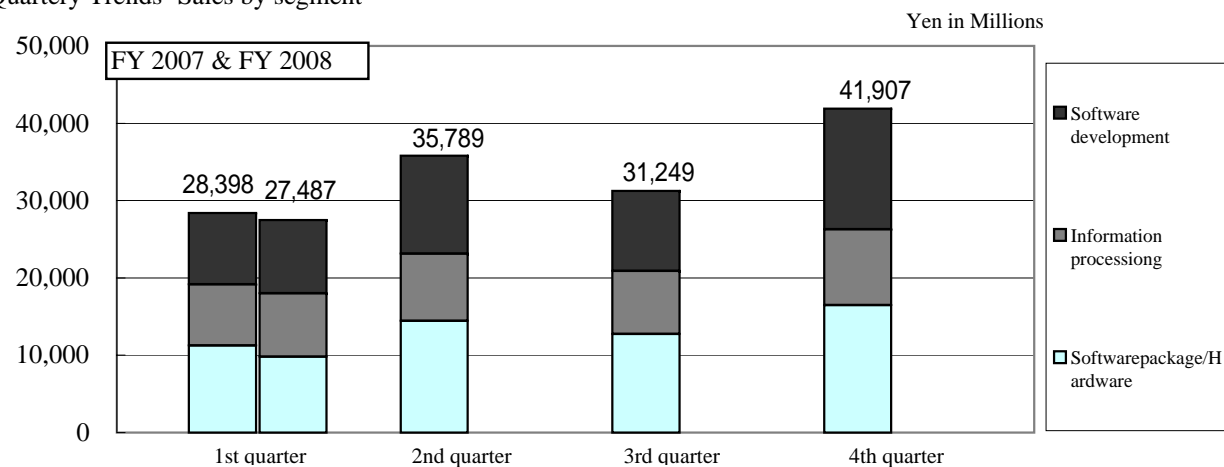
.Quarterly trends - Sales by segment

Yen in Millions

		1st quarter		2nd quarter		3rd quarter		4th quarter		Total	
		Amount	YoY Changes (%)	Amount	YoY Changes (%)	Amount	YoY Changes (%)	Amount	YoY Changes (%)	Amount	YoY Changes (%)
FY 2008	Sales	27,487	3.2								
	Software development	9,493	2.7								
	Information processing	8,195	3.9								
	Software package / Hardware	9,798	13.0								
FY 2007	Sales	28,398	(20.7)	35,789	(26.1)	31,249	(22.8)	41,907	(30.5)	137,344	(100.0)
	Software development	9,241	79.8	12,666	14.9	10,363	7.5	15,641	5.3	47,912	14.2
	Information processing	7,890	(19.3)	8,674	(26.4)	8,130	(21.6)	9,790	(32.6)	34,485	(100.0)
	Software package / Hardware	11,266	10.6	14,449	1.1	12,755	0.6	16,475	6.5	54,946	3.6
			(22.9)		(25.2)		(23.6)		(28.4)		(100.0)
			82.1		15.4		3.7		4.6		15.2
			(20.5)		(26.3)		(23.2)		(30.0)		(100.0)
			262.1		33.6		17.9		14.8		24.6

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Quarterly Trends -Sales by segment



X .Amount of orders accepted and backlog (software development)

Yen in Millions

		1st quarter	2nd quarter	3rd quarter	4th quarter
FY2008	Orders accepted	14,747			
	Backlog	12,283			
FY2007	Orders accepted	14,771	11,230	11,224	12,098
	Backlog	11,147	9,711	10,572	7,029

XI .Sales of software package and hardware

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	changes(%)
Hardware sales	7,002	62.1	6,370	65.0	631	9.0
Software package sales	4,264	37.9	3,428	35.0	835	19.6
Total	11,266	100.0	9,798	100.0	1,467	13.0

XII .Sales to Sumitomo Corp. and Sumitomo Group Companies

Yen in Millions

	2006/04 ~ 2006/06		2007/04 ~ 2007/06		Increase/Decrease	
	Amount	%	Amount	%	Amount	changes(%)
Sumitomo Corporation	3,140	11.1	3,113	11.3	26	0.8
Sumitomo Group Companies	11,402	40.2	9,012	32.8	2,389	21.0

*Sumitomo Group includes Sumitomo Corp. Group Companies

XIII. Quarterly trends

(Yen in millions)

Figures in brackets show percentage out of quarterly sales.

FY2008	1st quarter (2007.4 - 6)	
	Amount	%
Net sales	27,487	100.0
Industrial solution	15,351	(55.9)
ERP solution	3,168	(11.5)
Platform solution	8,966	(32.6)
Cost of sales	21,640	78.7
Gross Profit	5,847	21.3
S.G.&A.Expenses	5,497	20.0
Operating Income	349	1.3
Ordinary Income	437	1.6
Income before income taxes	508	1.8
Net Income	176	0.6

1st half (forecast) (2007.4 - 9)	
Amount	%
64,500	100.0
-	-
-	-
-	-
50,300	78.0
14,200	22.0
11,600	18.0
2,600	4.0
2,700	4.2
0	0.0
1,300	2.0

full year (forecast) (2006.4 - 2007.3)	
Amount	%
145,000	100.0
-	-
-	-
-	-
111,650	77.0
33,350	23.0
24,000	16.6
9,350	6.4
9,500	6.6
-	-
4,900	3.4

FY2007	1st quarter (2006.4 - 6)		2nd quarter (2006.7 - 9)		3rd quarter (2006.10 - 12)		4th quarter (2007.1 - 3)	
	Amount	%	Amount	%	Amount	%	Amount	%
Net sales	28,398	100.0	35,789	100.0	31,249	100.0	41,907	100.0
Industrial solution	13,906	(49.0)	18,782	(52.5)	15,967	(51.1)	23,219	(55.4)
ERP solution	3,666	(12.9)	3,539	(9.9)	3,274	(10.5)	4,653	(11.1)
Platform solution	10,825	(38.1)	13,466	(37.6)	12,007	(38.4)	14,034	(33.5)
Cost of sales	22,776	80.2	27,718	77.4	24,209	77.5	31,944	76.2
Gross Profit	5,622	19.8	8,070	22.6	7,039	22.5	9,963	23.8
S.G.&A.Expenses	5,695	20.1	5,418	15.1	5,384	17.2	5,637	13.5
Operating Income	73	0.3	2,652	7.4	1,655	5.3	4,325	10.3
Ordinary Income	3	0.0	2,706	7.6	1,752	5.6	4,429	10.6
Income before income taxes	0	0.0	2,533	7.1	1,738	5.6	3,675	8.8
Net Income	41	0.1	1,378	3.9	954	3.1	2,085	5.0

1st half (2006.4 - 9)		3rd quarter total (2006.4 - 12)		full year (2006.4 - 2007.3)	
Amount	%	Amount	%	Amount	%
64,188	100.0	95,437	100.0	137,344	100.0
32,689	(50.9)	48,657	(51.0)	71,876	(52.3)
7,205	(11.2)	10,480	(11.0)	15,133	(11.0)
24,292	(37.8)	36,299	(38.0)	50,334	(36.6)
50,494	78.7	74,704	78.3	106,648	77.7
13,693	21.3	20,733	21.7	30,696	22.3
11,114	17.3	16,498	17.3	22,136	16.1
2,579	4.0	4,234	4.4	8,560	6.2
2,709	4.2	4,462	4.7	8,892	6.5
2,534	3.9	4,272	4.5	7,947	5.8
1,337	2.1	2,291	2.4	4,377	3.2

Increase / Decrease	1st quarter	
	Amount	YoY changes(%)
Net sales	911	3.2
Industrial solution	1,444	10.4
ERP solution	497	13.6
Platform solution	1,858	17.2
Cost of sales	1,135	5.0
Gross Profit	224	4.0
S.G.&A.Expenses	197	3.5
Operating Income	422	-
Ordinary Income	433	-
Income before income taxes	507	-
Net Income	217	-