



Sumisho Computer Systems Corporation

Supplementary Information (Data Book)

2009/4/1-2009/9/30

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Caution Concerning Forward-Looking Statements

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The interim financial statements included in the Supplementary Information have been translated from Japanese-language interim unaudited summary financial statements prepared in accordance with U.S. generally accepted accounting principles (“GAAP”) for interim financial information. Accordingly, such interim financial statements do not include all of the information and footnotes required by GAAP for complete financial statements. Certain adjustments (consisting of normal recurring accruals) deemed necessary by the Company’s management for a fair presentation of the results for the relevant periods have been included. The results of operations for any interim period are not necessarily indicative of results for the full year.

The Materials contain forward-looking statements within the meaning of the Private Securities Litigation Reform Act of 1995, including statements regarding the Company’s business, product and marketing strategies, new service offerings, revenue growth, the Company’s projected sources and uses of cash for the remainder of 2007, the anticipated non-material impact of certain contingent liabilities related to legal and tax proceedings and other matters arising in the ordinary course of the Company’s business. Where, in any such forward-looking statement, the Company expresses an expectation or belief as to future results or events, such expectation or belief is expressed in good faith and believed to have a reasonable basis, but such statements necessarily involve risks and uncertainties and there can be no assurance that the expectation or belief will result or be achieved or accomplished. The following include some but not all of

- consumer demand for the Company’s products and services and the Company’s ability to adapt to changes in demand
- competitor responses to the Company’s products and services and the products and services of the entities in which the Company has interest
- uncertainties inherent in the development and integration of new business lines and business strategies
- uncertainties associated with product and service development and market acceptance, including the development and provision of programming for new technologies
- the Company’s future financial performance, including availability, terms and deployment of capital
- the Company’s ability to successfully integrate and recognize anticipated efficiencies and benefits from any businesses the Company acquires
- the ability of suppliers and vendors to deliver products, equipment, software and services
- the outcome of any pending or threatened litigation
- availability of qualified personnel
- changes in, or failure or inability to comply with, government regulations, and adverse outcomes from regulatory proceedings
- changes in the nature of key strategic relationships with partners and joint venturers
- general economic and business conditions and industry trends
- consumer spending levels, including the availability and amount of individual consumer debt
- the regulatory and competitive environment of the industries in which the Company, and the entities in which the Company has interests, operates
- rapid technological changes
- capital spending for the acquisition and/or development of new network technologies and services
- threatened terrorist attacks and ongoing military action in the Middle East and other parts of the world; and
- fluctuations in foreign currency exchange rates and political unrest in international markets

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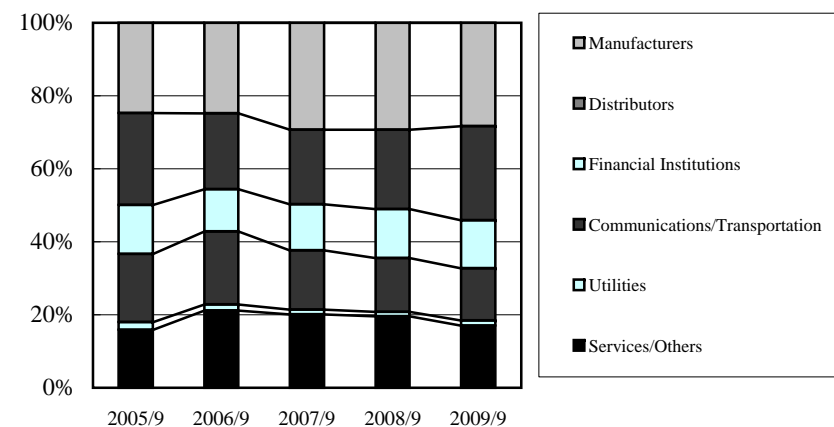
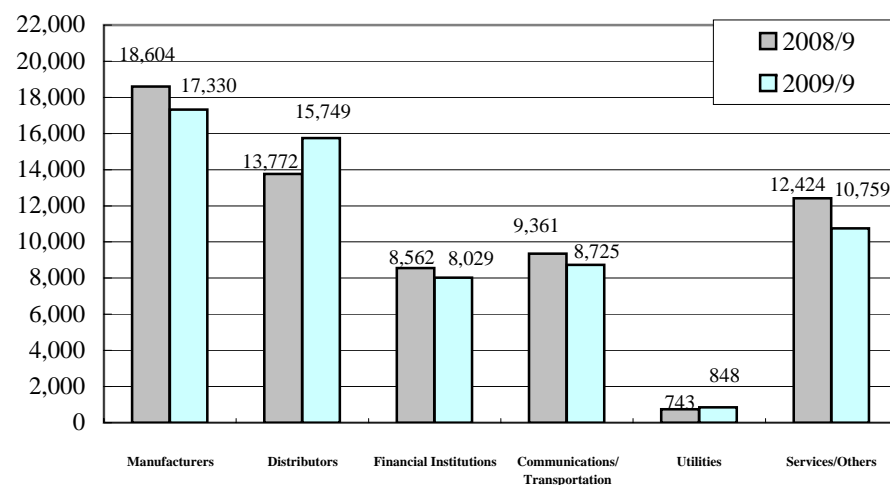
I. Sales by customer industry

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	18,604	29.3	17,330	28.2	△ 1,274	△ 6.8
Distributors	13,772	21.7	15,749	25.6	1,977	14.4
Financial Institutions	8,562	13.5	8,029	13.1	△ 533	△ 6.2
Banks	3,126	4.9	3,371	5.5	245	7.9
Securities Firms	1,910	3.0	1,370	2.2	△ 539	△ 28.3
Shopping Credit/ Leasing Companies	1,424	2.2	1,026	1.7	△ 397	△ 27.9
Insurance Companies	2,101	3.3	2,259	3.7	158	7.5
Communications/Transportation	9,361	14.7	8,725	14.2	△ 635	△ 6.8
Utilities	743	1.2	848	1.4	105	14.1
Services/Others	12,424	19.6	10,759	17.5	△ 1,665	△ 13.4
Total	63,469	100.0	61,442	100.0	△ 2,026	△ 3.2

※We made a partial amendment in previously disclosed data

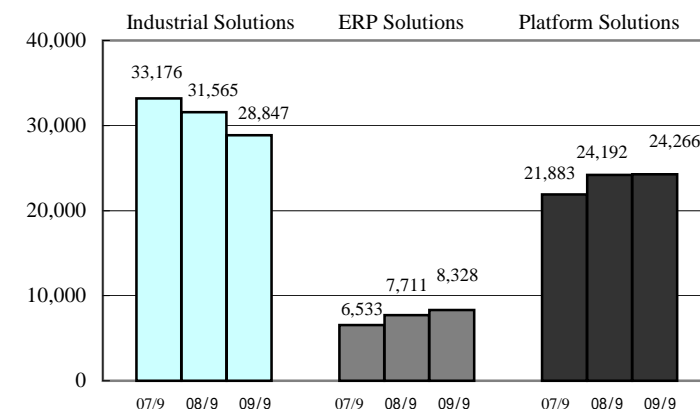
JPY in Millions



II . Sales by solution

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	31,565	49.7	28,847	47.0	2,718	8.6
ERP Solutions	7,711	12.1	8,328	13.5	617	8.0
Platform Solutions	24,192	38.2	24,266	39.5	73	0.3
Total	63,469	100.0	61,442	100.0	2,026	3.2



【Industrial Solutions】

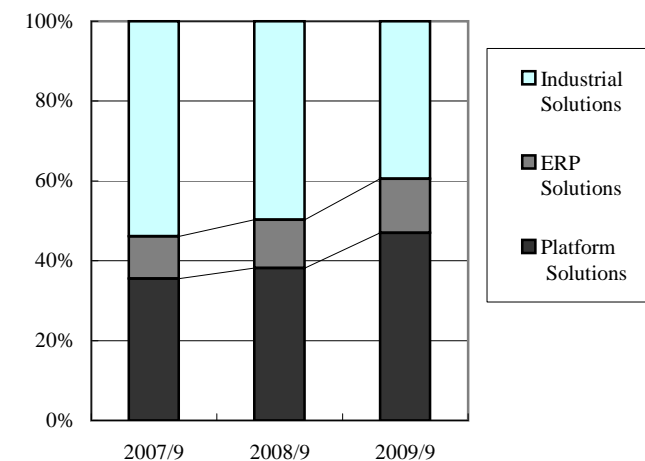
In Industrial solutions, sales declined 8.6% from the same period last year, to JPY 28,847 million, as a decline in sales to manufacturers, securities firms, and the service industry offsetting stronger sales to distributors and the transportation industry.

【ERP Solutions】

In ERP Solutions, sales rose 8.0% from the same period last year, to JPY 8,328 million, mainly because of an increase in sales to manufacturers and the finance sector, more than compensating for the decrease in sales to distributors.

【Platform Solutions】

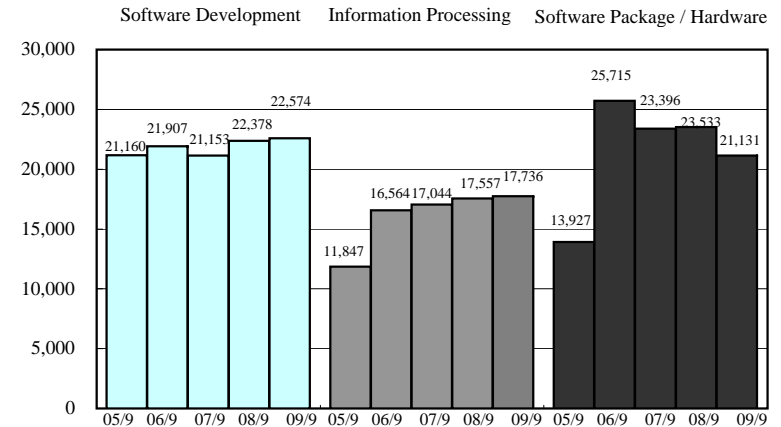
In Platform Solutions, sales were up 0.3% from the same period last year, to JPY 24,266 million, as stronger demand from distributors offset a fall back in sales to academic institutions and government agencies compared with last year's results, along with reduced shipments to the telecommunications industry.



III. Sales by segment

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	22,378	35.3	22,574	36.7	196	0.9
Information Processing	17,557	27.7	17,736	28.9	179	1.0
Software Package / Hardware	23,533	37.1	21,131	34.4	△ 2,402	△ 10.2
Total	63,469	100.0	61,442	100.0	△ 2,026	△ 3.2



【Software Development】

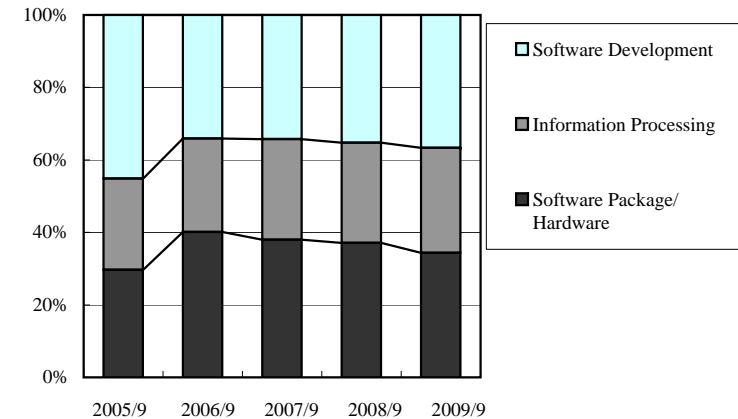
In Software Development, sales increased 0.9% from the same period last year, to JPY 22,574 million, due mainly to higher sales to distributors and to the telecommunications and transportation industries, overcoming a fall in sales to the financial sector, including securities firms and the service industry.

【Information Processing】

In Information Processing, sales were up 1.0% from the same period last year, to JPY 17,736 million, mainly because the increase in sales to distributor offset the drop in shipments to manufacturers and the absence this year of the sales boost associated with accounting procedures applied to a subsidiary when merging it in the previous fiscal year.

【Software Package/Hardware】

In the Software Package/Hardware segment, the year-on-year fall in sales to manufacturers, the telecommunications and finance sectors, and a fall back in sales to academic institutions and government agencies outweighed a rise in shipments to distributors. As a result, sales were down 10.2% from the same period last year, to JPY 21,131 million.

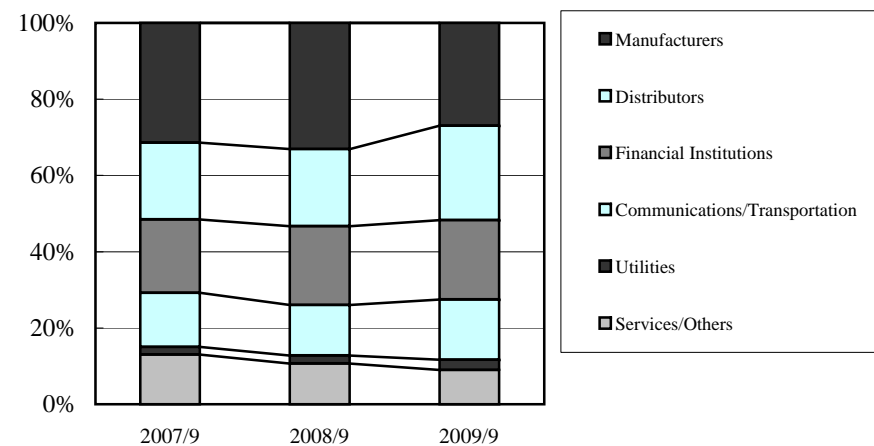
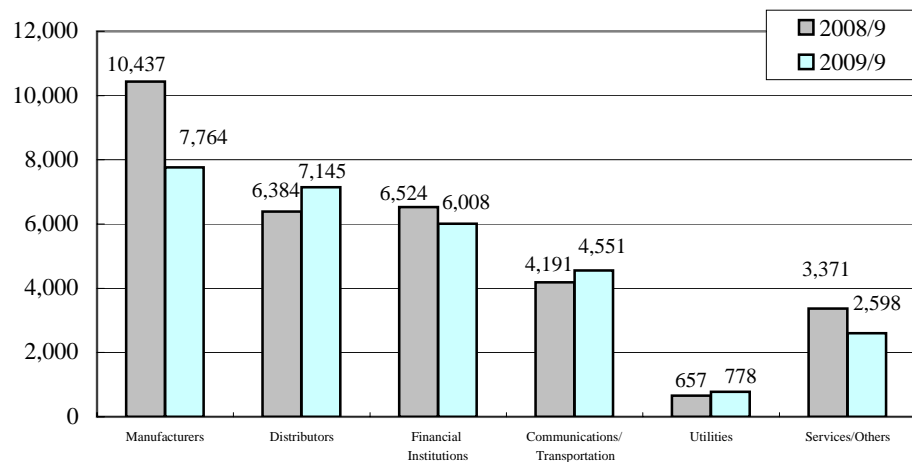


IV. Sales by solution & customer industry (Industrial Solutions)

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	10,437	33.1	7,764	26.9	△ 2,672	△ 25.6
Distributors	6,384	20.2	7,145	24.8	761	11.9
Financial Institutions	6,524	20.7	6,008	20.8	△ 515	△ 7.9
Banks	2,230	7.1	2,596	9.0	365	16.4
Securities Firms	1,486	4.7	688	2.4	△ 797	△ 53.6
Shopping Credit/ Leasing Companies	833	2.6	585	2.0	△ 247	△ 29.7
Insurance Companies	1,973	6.3	2,137	7.4	163	8.3
Communications/Transportation	4,191	13.3	4,551	15.8	360	8.6
Utilities	657	2.1	778	2.7	121	18.5
Services/Others	3,371	10.7	2,598	9.0	△ 773	△ 22.9
Total	31,565	100.0	28,847	100.0	△ 2,718	△ 8.6

※We made a partial amendment in previously disclosed data.

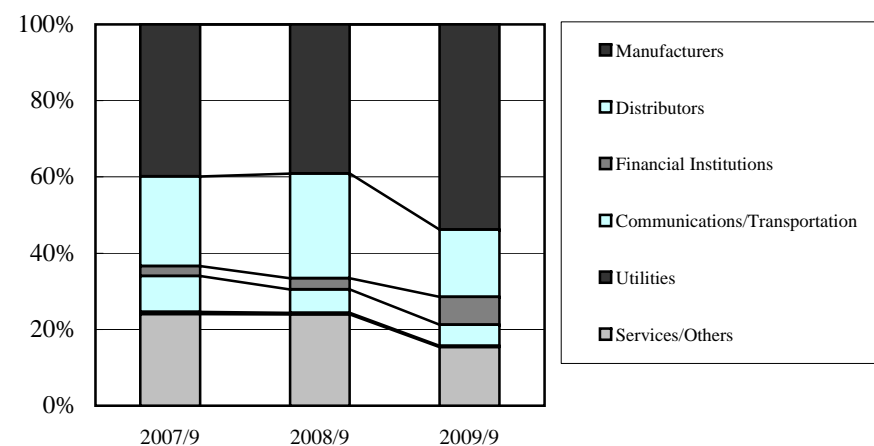
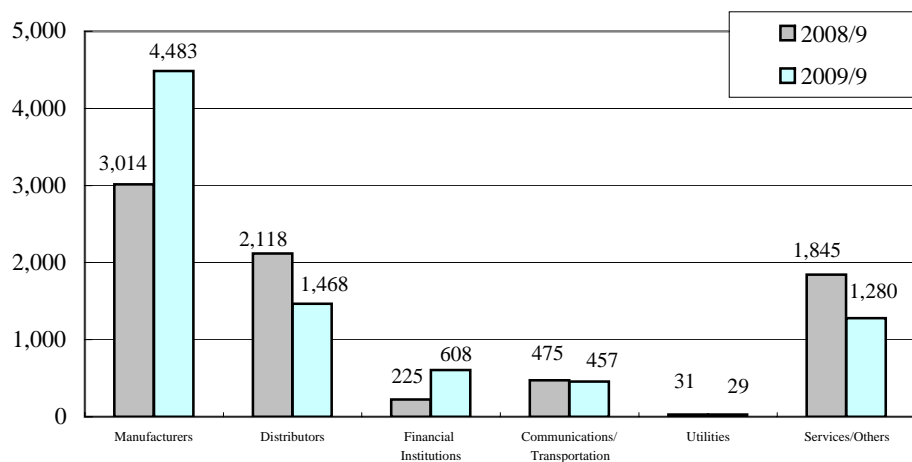


V. Sales by solution & customer industry (ERP Solutions)

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	3,014	39.1	4,483	53.8	1,469	48.7
Distributors	2,118	27.5	1,468	17.6	△ 649	△ 30.7
Financial Institutions	225	2.9	608	7.3	382	170.0
Banks	94	1.2	15	0.2	△ 79	△ 84.0
Securities Firms	40	0.5	382	4.6	342	846.3
Shopping Credit/ Leasing Companies	59	0.8	160	1.9	101	169.1
Insurance Companies	30	0.4	49	0.6	18	61.7
Communications/Transportation	475	6.2	457	5.5	△ 18	△ 3.9
Utilities	31	0.4	29	0.4	△ 1	△ 5.6
Services/Others	1,845	23.9	1,280	15.4	△ 565	△ 30.6
Total	7,711	100.0	8,328	100.0	617	8.0

※We made a partial amendment in previously disclosed data.

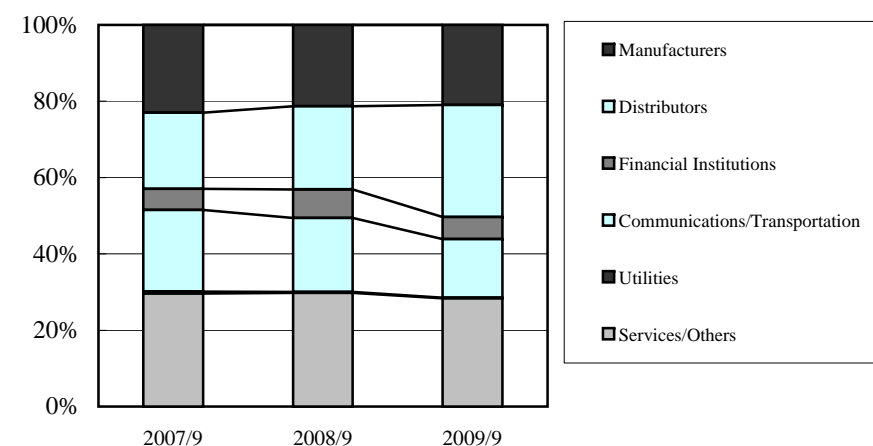
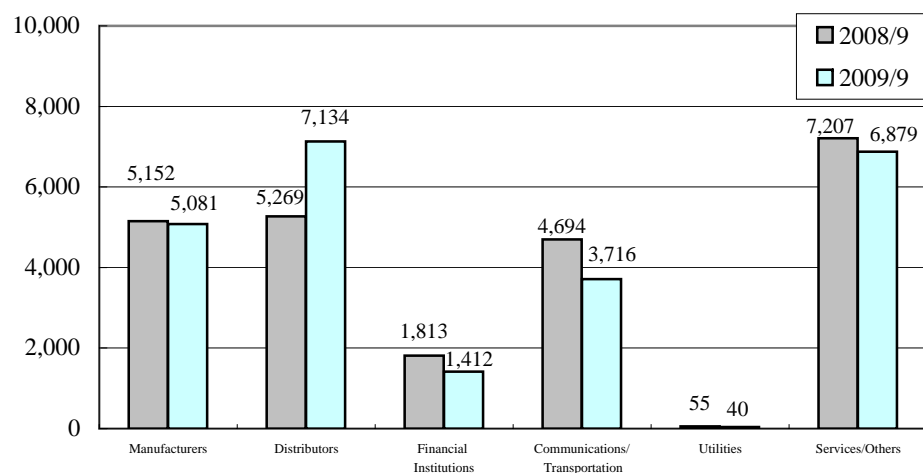


VI. Sales by solution & customer industry (Platform Solutions)

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	5,152	21.3	5,081	20.9	△ 70	△ 1.4
Distributors	5,269	21.8	7,134	29.4	1,865	35.4
Financial Institutions	1,813	7.5	1,412	5.8	△ 401	△ 22.1
Banks	801	3.3	760	3.1	△ 40	△ 5.1
Securities Firms	384	1.6	299	1.2	△ 84	△ 22.0
Shopping Credit/ Leasing Companies	531	2.2	280	1.2	△ 250	△ 47.2
Insurance Companies	96	0.4	71	0.3	△ 24	△ 25.5
Communications/Transportation	4,694	19.4	3,716	15.3	△ 977	△ 20.8
Utilities	55	0.2	40	0.2	△ 14	△ 26.7
Services/Others	7,207	29.8	6,879	28.4	△ 327	△ 4.5
Total	24,192	100.0	24,266	100.0	73	0.3

※We made a partial amendment in previously disclosed data.

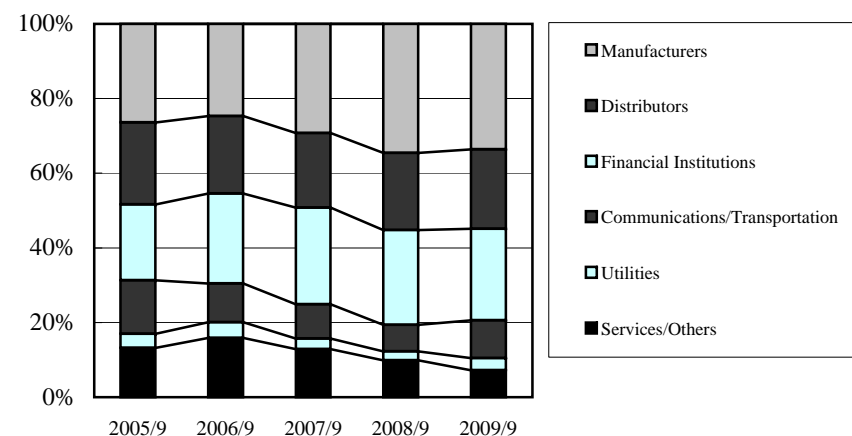
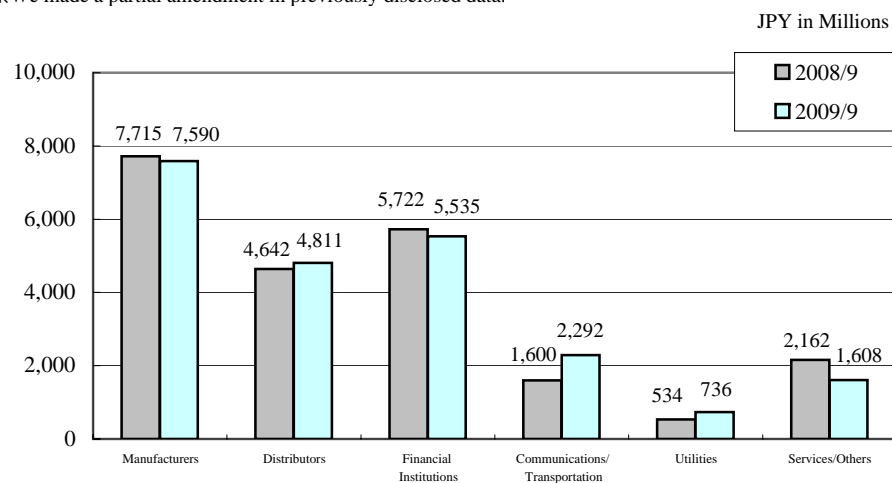


VII. Sales by segment & customer industry (Software Development)

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	7,715	34.5	7,590	33.6	△ 124	△ 1.6
Distributors	4,642	20.7	4,811	21.3	168	3.6
Financial Institutions	5,722	25.6	5,535	24.5	△ 187	△ 3.3
Banks	1,805	8.1	2,090	9.3	284	15.8
Securities Firms	1,458	6.5	985	4.4	△ 473	△ 32.5
Shopping Credit/ Leasing Companies	574	2.6	356	1.6	△ 217	△ 37.9
Insurance Companies	1,883	8.4	2,103	9.3	219	11.6
Communications/Transportation	1,600	7.2	2,292	10.2	692	43.3
Utilities	534	2.4	736	3.3	201	37.7
Services/Others	2,162	9.6	1,608	7.1	△ 554	△ 25.6
Total	22,378	100.0	22,574	100.0	196	0.9

※We made a partial amendment in previously disclosed data.



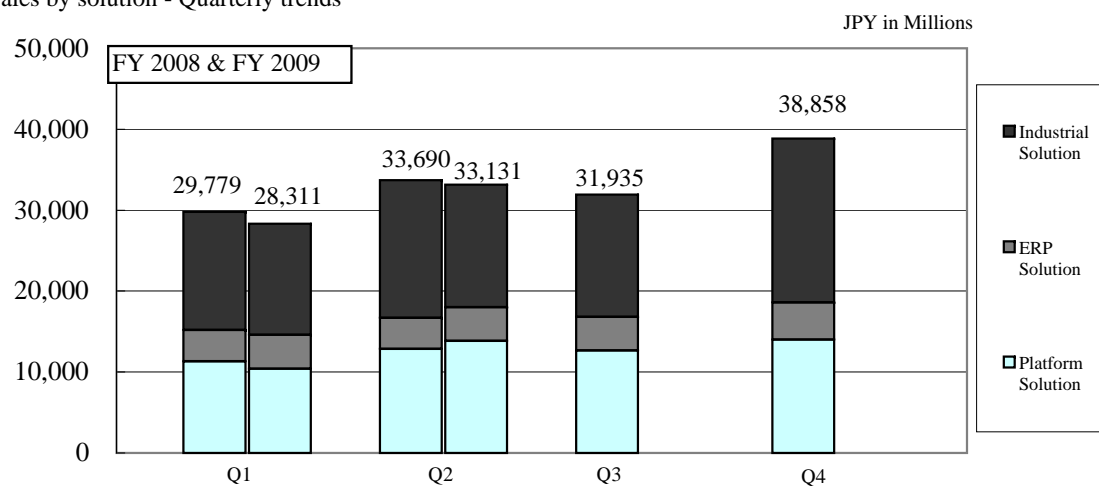
VIII. Sales by solution - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2009	Sales	28,311	△4.9	33,131	△ 1.7						
	Industrial Solutions	13,715	△5.9	15,132	△ 10.9						
	ERP Solutions	4,172	7.7	4,156	8.4						
	Platform Solutions	10,423	△8.0	13,842	7.6						
FY 2008	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Industrial Solutions	14,574	(21.8) △5.1	16,991	(25.4) △ 4.7	15,119	(22.6) △ 2.4	20,282	(30.3) △ 7.6	66,968	(100.0) △ 5.2
	ERP Solutions	3,874	(23.6) 22.3	3,836	(23.3) 14.0	4,142	(25.2) 15.4	4,587	(27.9) △ 12.1	16,440	(100.0) 7.2
	Platform Solutions	11,329	(22.3) 26.4	12,862	(25.3) △ 0.4	12,673	(24.9) 4.4	13,989	(27.5) △ 18.7	50,854	(100.0) △ 0.7

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends



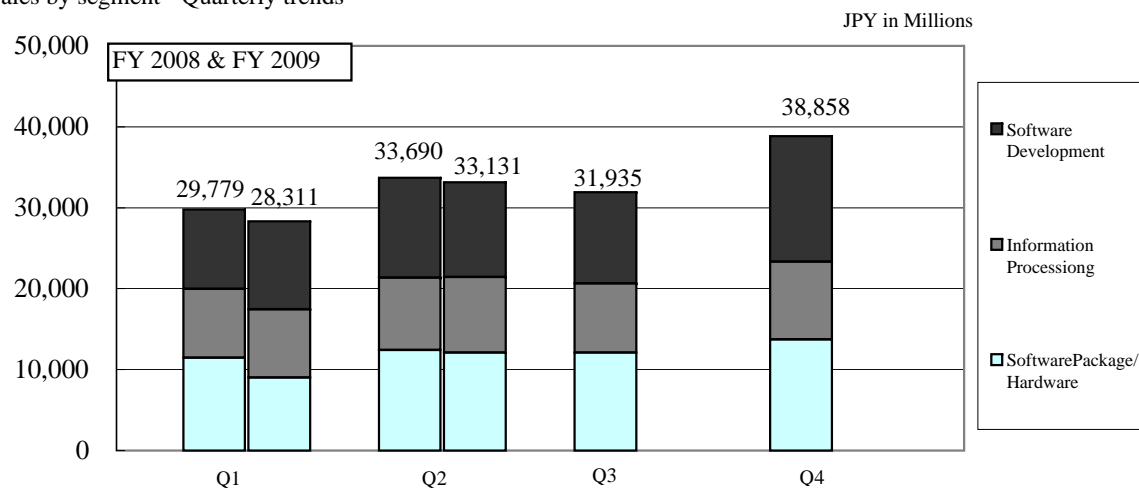
IX. Sales by segment - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2009	Sales	28,311	△ 4.9	33,131	△ 1.7						
	Software Development	10,873	10.8	11,701	△ 6.9						
	Information Processing	8,424	△ 0.7	9,312	2.6						
	Software Package / Hardware	9,013	△ 21.5	12,117	0.6						
FY 2008	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Software Development	9,809	(19.9) 3.3	12,568	(25.6) 7.8	11,294	(23.0) 0.1	15,509	(31.5) △ 3.6	49,182	(100.0) 1.4
	Information Processing	8,484	(23.8) 3.5	9,073	(25.4) 2.5	8,539	(23.9) △ 1.6	9,604	(26.9) △ 6.7	35,702	(100.0) △ 0.9
	Software Package / Hardware	11,485	(23.3) 17.2	12,048	(24.4) △ 11.4	12,101	(24.5) 7.4	13,744	(27.8) △ 23.7	49,379	(100.0) △ 6.2

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by segment - Quarterly trends



X. Amount of orders accepted and backlog (Software Development)

JPY in Millions

		Q1	Q2	Q3	Q4
FY2009	Orders accepted	16,438	9,425		
	Backlog	12,595	10,319		
FY2008	Orders accepted	16,256	11,579	12,357	10,054
	Backlog	12,410	11,421	12,485	7,030

XI. Sales of Software Package and Hardware

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware sales	16,408	69.7	14,121	66.8	△ 2,286	△ 13.9
Software Package sales	7,124	30.3	7,009	33.2	△ 115	△ 1.6
Total	23,533	100.0	21,131	100.0	△ 2,402	△ 10.2

XII. Sales to Sumitomo Corp. and Sumitomo Group Companies

JPY in Millions

	2008/9		2009/9		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Sumitomo Corporation	6,161	9.7	8,739	14.2	2,577	41.8
Sumitomo Group Companies*	20,194	31.8	21,953	35.7	1,758	8.7

* Sumitomo Group includes Sumitomo Corp. Group Companies

**We made a partial amendment in the sales to Sumitomo Corporation in 2008/9.

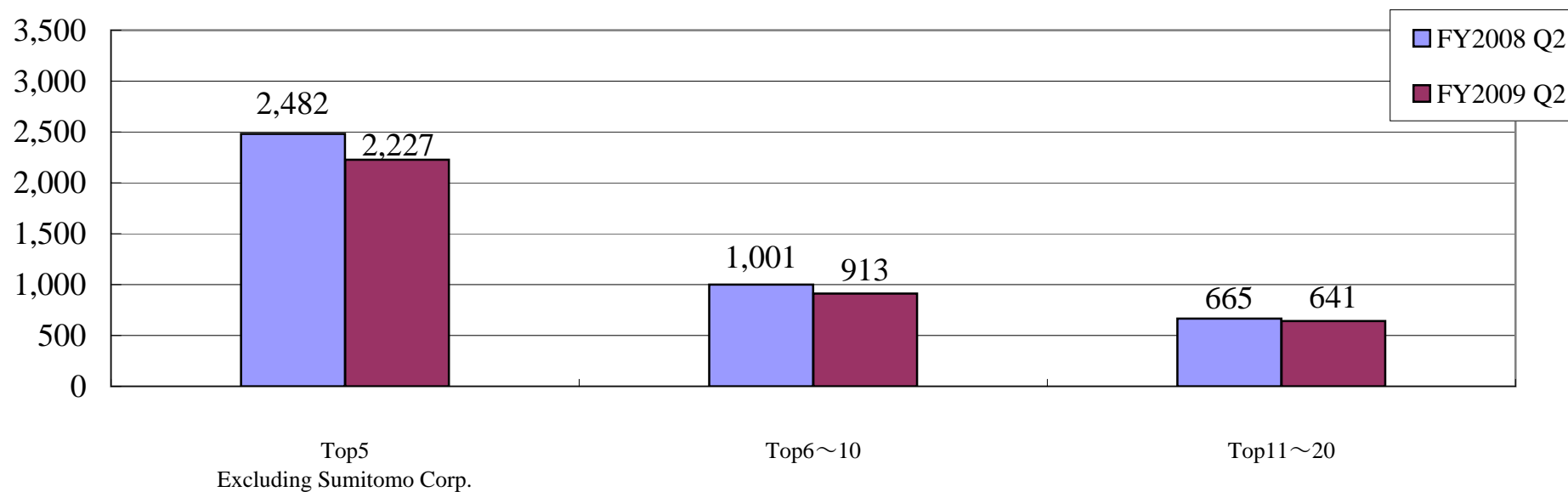
XIII. Sales to large customer

JPY in Millions

	Total Sales	Top5				Top10				Top20			
		% of total sales (Top5)	% of total sales (Sumitomo Corp.)	Average sales per customers (excluding Sumitomo Corp.)		% of total sales (Top10)	% of total sales (Top6~10)	Average sales per customers		% of total sales (Top20)	% of total sales (Top10~20)	Average sales per customers	
					YoY(%)				YoY(%)				YoY(%)
2009/9	61,442	28.7%	14.2%	2,227	△ 10.3	36.2%	7.4%	913	△ 8.8	46.6%	10.4%	641	△ 3.6
2008/9	63,469	25.4%	9.7%	2,482	/	33.2%	7.8%	1,001	/	43.7%	10.5%	665	/

Average sales per customers <Consolidated>

JPY in Millions



XIV. Financial Statements
Income Statement (Consolidated)

JPY in Millions

Accounts	Accounting Period		2008/9		2009/9		Increase / Decrease	
	Amount	%	Amount	%	Amount	YoY changes	YoY changes	
.Net Sales	63,469	100.0	61,442	100.0	2,026	3.2		
1. Software Development	22,378		22,574		196	0.9		
2. Information Processing	17,557		17,736		179	1.0		
3. Software Package / Hardware	23,533		21,131		2,402	10.2		
.Cost of sales	48,769	76.8	47,569	77.4	1,199	2.5		
Gross Profit	14,700	23.2	13,872	22.6	827	5.6		
.SG & A	11,710	18.4	11,945	19.4	235	2.0		
Operating Income	2,990	4.7	1,927	3.1	1,063	35.5		
.Non-operating Income	274	0.4	238	0.4	36	13.2		
1. Interest income	153		107		45			
2. Dividend income	29		25		4			
3. Equity in earnings of affiliates	44		18		26			
4. Others	46		86		40			
.Non-operating Expenses	43	0.1	48	0.1	5	12.1		
1. Interest expenses	15		11		3			
2. Loss on investment in fund	14		-		14			
3. Office transfer expenses	-		25		25			
4. Others	13		10		2			
Ordinary Income	3,222	5.1	2,117	3.4	1,104	34.3		
.Extraordinary Income	5	0.0	4	0.0	0	13.9		
1. Gain on sales of fixed assets	0		4		4			
2. Gain on sales of subsidiaries and affiliates' stocks	5		-		5			
.Extraordinary Losses	201	0.3	1,327	2.2	1,125	557.6		
1. Loss on disposal of fixed assets	27		71		43			
2. Loss on sales of fixed assets	0		5		5			
3. Loss on one-time depreciation of Software	-		375		375			
4. Loss on settlement of a maintenance contract	-		-		2			
5. Write-down of investment securities	162		36		126			
6. Write-down of memberships	9		-		9			
7. Write-down of subsidiaries and affiliates' stocks	-		17		17			
8. Loss on abolishment of retirement benefit plan	-		26		26			
9. Amortization of goodwill	-		699		699			
10. Impairment loss	-		94		94			
Income before income taxes	3,025	4.8	795	1.3	2,230	73.7		
Corporation / other taxes	1,490	2.3	1,313	2.1	177			
Adjustments to income taxes	1	0.0	1,296	2.1	1,298			
Minority interests in consolidated subsidiaries	121	0.2	10	0.0	110			
Net Income	1,654	2.6	788	1.3	865	52.3		

Cost of sales

JPY in Millions

Number of employees	2008/9		2009/9		Increase / Decrease	
	3,409		3,538		129	
	Amount	%	Amount	%	Amount	YoY changes
Labor expenses: Outsourcing expenses	32:68		36:64		The ratio that assumed total production costs	
Labor expenses	8,806	27.1	9,594	29.9	788	9.0
Outsourcing expenses	18,515	57.0	17,163	53.5	1,351	7.3
Other expenses	5,134	15.8	5,309	16.6	174	3.4
Office rental and upkeep expenses	862	2.7	990	3.1	128	14.9
Depreciation	679	2.1	651	2.0	28	4.2
Materials expenses	1,177	3.6	1,521	4.7	343	29.1
Computer and related expense	1,182	3.6	1,051	3.3	131	11.1
Communications expenses	527	1.6	507	1.6	20	3.8
Others	704	2.2	587	1.8	116	16.6
Total Production costs for the period	32,455	100.0	32,067	100.0	388	1.2
Transfer to other accounts	813		880		66	8.2
Work in process increase(-),decrease(+)	1,755		367		2,122	120.9
Manufacturing costs (1)	29,886	(74.8)	31,554	(78.3)	1,667	5.6
Merchandise costs (2)	18,882	(80.2)	16,015	(75.8)	2,866	15.2
Total Cost of sales (1)+(2)	48,769	(76.8)	47,569	(77.4)	1,199	2.5

SG&A

JPY in Millions

	2008/9	%	2009/9	%	2008/9	%
Labor expenses	6,490	10.2	7,076	11.5	585	9.0
Other expenses	5,219	8.2	4,869	7.9	350	6.7
Office rental and upkeep expenses	786	1.2	766	1.2	19	2.5
Depreciation	348	0.5	426	0.7	78	22.4
Transportation expenses	481	0.8	359	0.6	121	25.2
Training expenses	168	0.3	162	0.3	5	3.4
Taxes	346	0.5	345	0.6	0	0.2
Consolidation adjustments account	131	0.2	104	0.2	26	20.1
Miscellaneous expenses	1,332	2.1	1,186	1.9	146	11.0
Research and development expenses	537	0.8	645	1.1	108	20.2
Others	1,088	1.7	872	1.4	216	19.9
Total SG&A expenses	11,710	18.4	11,945	19.4	235	2.0

Due to the disclosure of a research and development expenses as an independent item, each item on SG&A in the same period last year amount of has been revised.

Balance Sheet (Consolidated)

Accordinging Period		JPY in Millions			
		2008/9/30		2009/9/30	
Accounts	Amount	%	Amount	%	Amount
Assets					
. Current Assets					
1. Cash and time deposits	2,788		2,575		213
2. Notes and accounts receivable	23,442		20,748		2,693
3. Lease receivables and investment assets	56		395		338
4. Securities	1,520		-		1,520
5. Merchandise and finished goods	3,237		3,620		383
6. Work in process	1,468		1,076		392
7. Raw materials and supplies	13		12		1
8. Deferred income taxes	1,576		2,148		572
9. Deposits paid	26,478		23,946		2,532
10. Other current assets	3,881		4,451		570
Allowance for doubtful accounts	18		1		16
Total current assets	64,444	56.4	58,974	52.0	5,470
. Fixed Assets					
1. Property and equipment					
(1) Buildings and structures	11,964		12,182		218
(2) Tools, furniture and fixtures	2,450		2,694		244
(3) Land	14,782		14,667		115
(4) Lease assets	531		481		49
(5) Construction in progress	530		185		344
Total fixed assets	30,259	26.5	30,212	26.6	46
2. Intangible assets					
(1) Goodwill	1,695		808		887
(2) Other intangible assets	4,628		5,401		772
Total intangible assets	6,323	5.5	6,209	5.5	114
3. Investments and other assets					
(1) Investment securities	7,863		10,950		3,086
(2) Long-term prepaid expenses	2,477		2,110		366
(3) Lease and guarantee deposits	1,988		1,918		70
(4) Deferred income taxes	504		1,023		519
(5) Other assets	524		2,092		1,567
Allowance for doubtful accounts	175		118		57
Total investments and other assets	13,183	11.5	17,976	15.9	4,793
Total fixed assets	49,766	43.6	54,399	48.0	4,632
Total assets	114,210	100.0	113,373	100.0	837

Accordinging Period		JPY in Millions			
		2008/9/30		2009/9/30	
Accounts	Amount	%	Amount	%	Amount
Liabilities					
. Current Liabilities					
1. Notes and accounts payable	9,611		7,947		1,664
2. Short-term loans payable	52		-		52
3. Lease obligations	111		453		341
4. Accrued income taxes	1,817		1,422		395
5. Allowance for bonuses to employees	1,602		2,229		627
6. Allowance for bonuses to directors	57		48		8
7. loss on construction contracts	-		68		68
8. Other current liabilities	9,879		9,178		700
Total current liabilities	23,133	20.3	21,348	18.8	1,784
. Long-term Liabilities					
1. Bonds payable	330		-		330
2. Long-term loans payable	39		-		39
3. Lease obligations	336		1,338		1,002
4. Liability for severance and retirement benefits	214		142		71
5. Retirement benefits for directors and corporate auditors	91		37		54
6. Long-term guarantee deposited	99		103		4
7. Other long-term liabilities	20		31		10
Total long-term liabilities	1,131	1.0	1,653	1.5	522
Total liabilities	24,264	21.2	23,002	20.3	1,262
Net Assets					
. Shareholder's equity					
1. Capital Stock	21,152	18.5	21,152	18.7	-
2. Capital surplus	31,299	27.4	31,299	27.6	-
3. Retained earnings	46,540	40.7	46,525	41.0	14
4. Treasury stock, at cost	8,728	7.6	8,729	7.7	0
Total shareholder's equities	90,264	79.0	90,249	79.6	15
. Valuation and Translation adjustments					
1. Valuation difference on available-for-sale securities	34	0.0	311	0.3	345
2. Deferred gains or losses hedges	19	0.0	77	0.1	97
3. Foreign currency translation adjustments	616	0.5	438	0.4	178
Total valuation and exchange adjustments	631	0.6	203	0.2	427
. Subscription rights to shares	88	0.1	119	0.1	30
. Minority interests	223	0.2	206	0.2	16
Total net assets	89,946	78.8	90,371	79.7	424
Total liabilities and net assets	114,210	100.0	113,373	100.0	837

Statement of Cash Flows (Consolidated)

JPY in Million

According period Accounts	2008/9	2009/9	Increase/Decrease
	Amount	Amount	Amount
Cash flows from operating activities			
Income before income taxes and minority interests	3,025	795	2,230
Depreciation and amortization	1,342	1,537	194
Amortization of goodwill	131	804	673
Impairment loss	-	94	94
Increase (decrease) in allowance for doubtful accounts	20	74	53
Net change in liability for severance and retirement benefits	20	19	1
(Increase) decrease in prepaid pension costs	96	77	173
Losses on disposal of fixed assets	27	71	43
Losses on sales of fixed assets	0	0	0
One-time amortization of software	-	375	375
Write-down of investment securities	162	36	126
Losses on sale of investment securities	2	-	2
Write-down of subsidiaries and affiliates' stocks	-	17	17
Losses(gain's) on sales of subsidiaries and affiliates' stocks	5	-	5
Equity in losses (gains) of affiliates	44	18	26
Share-based compensation expenses	25	30	4
Interest and dividends income	183	132	50
(Increase) decrease in notes and accounts receivable	5,392	2,882	2,509
(Increase) decrease in inventories	2,477	17	2,494
Increase (decrease) in accounts payable	2,975	1,815	1,159
Payments for bonuses to directors	86	57	29
Others	634	317	317
Subtotal	4,834	4,941	106
Interest and dividend received	202	265	63
Interest paid	15	11	3
Income taxes paid	3,190	1,717	1,472
Net cash provided by operating activities	1,831	3,477	1,646
Cash flows from investing activities			
Proceeds from sales or redemption of marketable securities	10	1,521	1,511
Payments of short-term loans receivable	185	-	185
Payments for purchases of property and equipment	1,225	1,186	38
Payments for sales of property and equipment	1	165	164
Payments for purchases of intangibles	922	1,894	972
Payments for purchases of investment securities	3,455	2,603	852
Proceeds from sales or redemption of investment securities	183	-	183
Payments for purchases of securities of subsidiaries, resulting from change in scope of consolidation	85	-	85
Payments for sales of securities of subsidiaries, resulting from change in scope of consolidation	64	-	64
Payment for business transfer	400	7	392
Others	299	401	101
Net cash used in investing activities	6,442	4,405	2,037
Cash flows from financing activities			
Repayment of Short-term debt	55	-	55
Payment for loans payable	102	92	10
Payment for redemption of corporate bonds	30	750	720
Payment for lease obligations	189	261	71
Payments for purchases of treasury stock	2	0	1
Proceeds from sales of treasury stock	0	0	0
Dividends paid	820	803	17
Distributions to minority interests	108	-	108
Net cash used in financing activities	1,308	1,907	599
Effect of exchange rate changes on cash and cash equivalents	69	90	159
Net increase (decrease) in cash and cash equivalents	5,990	2,745	3,244
Cash and cash equivalents at beginning of year	35,592	29,267	6,325
Cash and cash equivalents at end of year	29,602	26,521	3,080

Financial Data

I . Results of Operations and Forecasts (Consolidated)

JPY in Millions

	2007/9		2008/9		2009/9		FY2007		FY2008		FY2009 (Forecast)	
	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%
Sales	61,594 (4.0)	100.0	63,469 (3.0)	100.0	61,442 (3.2)	100.0	137,199 (0.1)	100.0	134,263 (2.1)	100.0	134,000 (0.2)	100.0
Industrial Solutions	33,176 (1.5)	53.9	31,565 (4.9)	49.7	28,847 (8.6)	47.0	70,625 (1.7)	51.5	66,968 (5.2)	49.9	-	-
ERP Solutions	6,533 (9.3)	10.6	7,711 (18.0)	12.1	8,328 (8.0)	13.6	15,341 (1.4)	11.2	16,440 (7.2)	12.2	-	-
Platform Solutions	21,883 (9.9)	35.5	24,192 (10.6)	38.1	24,266 (0.3)	39.5	51,232 (1.8)	37.3	50,854 (0.7)	37.9	-	-
Cost of Sales	47,945 (5.0)	77.8	48,769 (1.7)	76.8	47,569 (2.5)	77.4	105,606 (1.0)	77.0	102,108 (3.3)	76.1	102,200 (0.1)	76.3
Gross Profit	13,648 (0.3)	22.2	14,700 (7.7)	23.2	13,872 (5.6)	22.6	31,593 (2.9)	23.0	32,155 (1.8)	23.9	31,800 (1.1)	23.7
SG&A	10,741 (3.3)	17.4	11,710 (9.0)	18.4	11,945 (2.0)	19.4	21,283 (3.9)	15.5	23,126 (8.7)	17.2	24,300 (5.1)	18.1
Operating Income	2,907 (12.7)	4.7	2,990 (2.9)	4.7	1,927 (35.5)	3.1	10,309 (20.4)	7.5	9,028 (12.4)	6.7	7,500 (16.9)	5.6
Ordinary Income	3,078 (13.6)	5.0	3,222 (4.6)	5.1	2,117 (34.3)	3.4	10,548 (18.6)	7.7	9,523 (9.7)	7.1	7,800 (18.1)	5.8
Net Income	1,724 (28.9)	2.8	1,654 (4.1)	2.6	788 (52.3)	1.3	5,415 (23.7)	3.9	3,961 (26.8)	3.0	4,000 (1.0)	3.0
Sales Per Employee (JPY in thousands)	19,786		18,618		17,366		42,714		39,315		-	
Ordinary Income Per Employee (JPY in thousands)	989		945		598		3,284		2,788		-	
Number of Employees	3,113		3,409		3,538		3,212		3,415		-	

II . BPS , EPS and others (Consolidated)

JPY in Millions

	2007/9		2008/9		2009/9		FY2008		FY2009(Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Net Assets	90,984	99.7%	90,385	100.1%	90,371	100.5%	89,946	99.6%	-	-
Total Assets	112,033	96.4%	112,879	96.4%	113,373	99.2%	114,210	97.5%	-	-
Number of Shares Outstanding	54,291,447		54,291,447		54,291,447		54,291,447		54,291,447	
Average number of Shares Outstanding	53,092,086		51,229,001		49,953,950		50,722,373		-	
BPS (Net Asset per share) (JPY)	1,704 .61		1,759 .82		1,802 .57		1,794 .31		-	
EPS (Net Income per share) (JPY)	32 .47		32 .29		15 .79		78 .10		80 .07	
Equity Ratio (%)	80.8%		79.6%		79.4%		78.5%		-	
Return on Equity (%)	-		-		-		4.4%		-	
Cash Dividends per share (JPY)	-		-		-		32 .00		32 .00	
Interim Dividends per share (JPY)	15 .00		16 .00		16 .00		16 .00		16 .00	
Price Earning Ratio (time)	-		-		-		14.5		-	
Stock Prices (yen)	2,250		1,596		1,494		1,134		-	
Payout ratio	-		-		-		41.0%		40.0%	
Consolidated/Non-consolidated(times)	1.12		0.93		0.35		0.95		-	

. Capital expenditure , depreciation & amortization/R&D (Consolidated)

	Actual				JPY in Millions	
	2006/9	2007/9	2008/9	2009/9	Forecast	
Capital Expenditures (tangible)	556	475	503	1,361		FY2009 1,600
Capital Expenditures (software/other)	689	597	1,233	1,889		1,600
Depreciation (tangible)	656	686	735	797		1,400
Depreciation (software/other)	431	527	607	739		1,300
Total	1,088	1,213	1,342	1,537		2,700
R&D	784	783	537	645		1,300

. BPS, EPS and others(Non-Consolidated)

	2006/9		2007/9		2008/9		2009/9		JPY in Millions	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Common Stock	21,152	-	21,152	-	21,152	-	21,152	-	21,152	-
Net Assets	92,168	103.1%	89,155	99.3%	89,709	101.8%	91,185	102.0%	89,392	101.4%
Total Assets	112,886	103.0%	108,618	95.8%	109,675	97.8%	113,336	101.5%	111,613	99.5%
BPS (Net Asset per share) (JPY)	1,699 .38		1,679 .07		1,747 .28		1,814 .20		1,779 .05	
EPS (Net Income per share) (JPY)	24 .62		28 .99		34 .69		44 .90		82 .23	
Equity Ratio (%)	81.6%		82.1%		81.7%		80.4%		80.0%	
Return on Equity (%)	-		-		-		-		4.7%	

The above figures took out extraordinary factors related to the merger with a subsidiary for consistency.

For your reference, EPS on 2009/9 should be 46.63 yen if we do not include the extraordinary factor in the calculation.

V . Group Companies

	Equity Ownership	Main Businesses	Number of Employees
Sumisho Computer Systems Corporation			3,215

Consolidated Subsidiary			
Sumisho Computer Systems (USA), Inc.	100.0%	Software development Information processing	98
SUMISHO COMPUTER SYSTEMS (EUROPE) LTD .	100.0%	Software development Information processing	29
Curl, Incorporated	100.0%	Research and development of rich client, "Curl" language	25
VA Linux Systems Japan K.K.	71.6%	Research and solution for Linux-based technologies	23
SCS Solutions Inc.	100.0%	Software development	48
SCS Business Support Inc.	100.0%	Business, maintenance, and administrative task, sales of supply goods	1
Asahi IT Solution Limited	100.0%	System consulting	16
Sumisho Computer Systems (Shanghai) Limited	100.0%	Information processing	17
Sumisho Computer Systems(Dalian) Co., Ltd.	100.0%	Software development	8
Allied Engineering Corporation	90.0%	Consulting Packaged software development and sales	38
Sumisho Computer Systems (Asia Pacific)Pte.Ltd.	100.0%	Information processing	12
Others			8
Total Number of employees(consolidated)			3,538

Affiliates under the equity method of accounting			
Pioneer Soft Co., Ltd.	34.2%	Software development	
Component Square, Inc.	30.8%	Software development,Software and hardware sales, Consulting	
eBANK Systems Corporation	20.0%	Software development (Internet banking)	
ATLED Co., Ltd.	20.0%	Packaged software development and sales (Workflow)	
Sumisho Joho Datacraft Corporation	50.0%	Information processing (Network services)	
ARGO GRAPHICS Inc.	23.8%	Software development Software and hardware sales	

* The above figures include those who have been dispatched from SCS.

VI . Major customers

Type of Business	Major Customers		
Manufacturing	<ul style="list-style-type: none"> · Nippon Suisan Kaisha Ltd. · AJINOMOTO CO., INC. · The Matsuda Motor Group · The IBM Group · SHARP CORPORATION · Noritz Corporation 	<ul style="list-style-type: none"> · Suntory Holdings Limited · Takeda Chemical Industries, Ltd. · Honda Motor Group · The Sony Group · TOSHIBA CORPORATION · Nippon Paper Industries Co., Ltd. 	<ul style="list-style-type: none"> · ASAHI BREWERIES, LTD. · The Toyota Group · STANLEY ELECTRIC CO., LTD. · Panasonic Corporation · Fuji Xerox Co., Ltd. · Takenaka Corporation
Distribution	<ul style="list-style-type: none"> · Sumitomo Corporation · MATSUDA SANGYO CO., LTD. 	<ul style="list-style-type: none"> · Otto Japan Inc. · CO-OP NET. 	<ul style="list-style-type: none"> · Sumisho & Mitsuibussan Kenzai Co., Ltd.
Financial Institution	<ul style="list-style-type: none"> · The Daiwa Securities Group · Aioi Life Insurance Co., Ltd. · Sumitomo Mitsui Finance and Leasing Company, Limited · KYUSHU LEASING SERVICE CO.,LTD. 	<ul style="list-style-type: none"> · TOSHO SYSTEM SERVICE CO.,LTD. · Aioi Insurance Co., Ltd. 	<ul style="list-style-type: none"> · The Sumitomo Trust Group · ASAHI MUTUAL LIFE INSURANCE CO. · GE Capital Leasing Corporation
Communication and Transportation	<ul style="list-style-type: none"> · The NTT Group · NIPPON EXPRESS 	<ul style="list-style-type: none"> · Jupiter Telecommunications Co., Ltd. · Technology Networks Inc. 	<ul style="list-style-type: none"> · Japan Airlines Corporation
Utilities	<ul style="list-style-type: none"> · The Tokyo Electric Power Company, Incorporated (TEPCO) · THE KANSAI ELECTRIC POWER Co., INC. (KEPCO) 		<ul style="list-style-type: none"> · TOKYO GAS Co., Ltd. · Shikoku Electric Power Company, Incorporated
Service and Others	<ul style="list-style-type: none"> · The Softbank Group · Tokyo Broadcasting System Holdings, Inc. · The STAFF SERVICE GROUP · Fukuoka University 	<ul style="list-style-type: none"> · TEIKOKU DATABANK, LTD. · The JA Group · Seiyo Food-Compass Group, Inc. 	<ul style="list-style-type: none"> · RECRUIT CO.,LTD. · Japan Mint · Kyusyu Sangyo University