



Sumisho Computer Systems Corporation

Supplementary Information (Data Book)

2009/4/1-2009/6/30

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Financial Review【Consolidated】

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The interim financial statements included in the Supplementary Information have been translated from Japanese-language interim unaudited summary financial statements prepared in accordance with U.S. generally accepted accounting principles (“GAAP”) for interim financial information. Accordingly, such interim financial statements do not include all of the information and footnotes required by GAAP for complete financial statements. Certain adjustments (consisting of normal recurring accruals) deemed necessary by the Company’s management for a fair presentation of the results for the relevant periods have been included. The results of operations for any interim period are not necessarily indicative of results for the full year.

The Materials contain forward-looking statements within the meaning of the Private Securities Litigation Reform Act of 1995, including statements regarding the Company’s business, product and marketing strategies, new service offerings, revenue growth, the Company’s projected sources and uses of cash for the remainder of 2007, the anticipated non-material impact of certain contingent liabilities related to legal and tax proceedings and other matters arising in the ordinary course of the Company’s business. Where, in any such forward-looking statement, the Company expresses an expectation or belief as to future results or events, such expectation or belief is expressed in good faith and believed to have a reasonable basis, but such statements necessarily involve risks and uncertainties and there can be no assurance that the expectation or belief will result or be achieved or accomplished. The following include some but not all of

- consumer demand for the Company’s products and services and the Company’s ability to adapt to changes in demand
- competitor responses to the Company’s products and services and the products and services of the entities in which the Company has interest
- uncertainties inherent in the development and integration of new business lines and business strategies
- uncertainties associated with product and service development and market acceptance, including the development and provision of programming for new technologies
- the Company’s future financial performance, including availability, terms and deployment of capital
- the Company’s ability to successfully integrate and recognize anticipated efficiencies and benefits from any businesses the Company acquires
- the ability of suppliers and vendors to deliver products, equipment, software and services
- the outcome of any pending or threatened litigation
- availability of qualified personnel
- changes in, or failure or inability to comply with, government regulations, and adverse outcomes from regulatory proceedings
- changes in the nature of key strategic relationships with partners and joint venturers
- general economic and business conditions and industry trends
- consumer spending levels, including the availability and amount of individual consumer debt
- the regulatory and competitive environment of the industries in which the Company, and the entities in which the Company has interests, operates
- rapid technological changes
- capital spending for the acquisition and/or development of new network technologies and services
- threatened terrorist attacks and ongoing military action in the Middle East and other parts of the world; and
- fluctuations in foreign currency exchange rates and political unrest in international markets

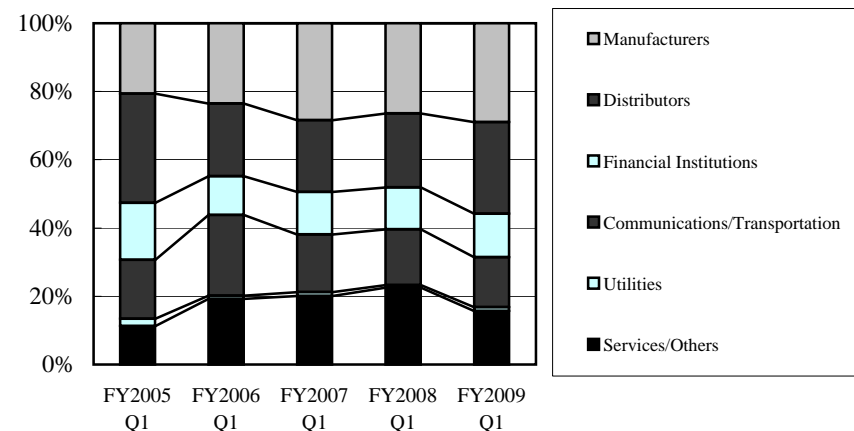
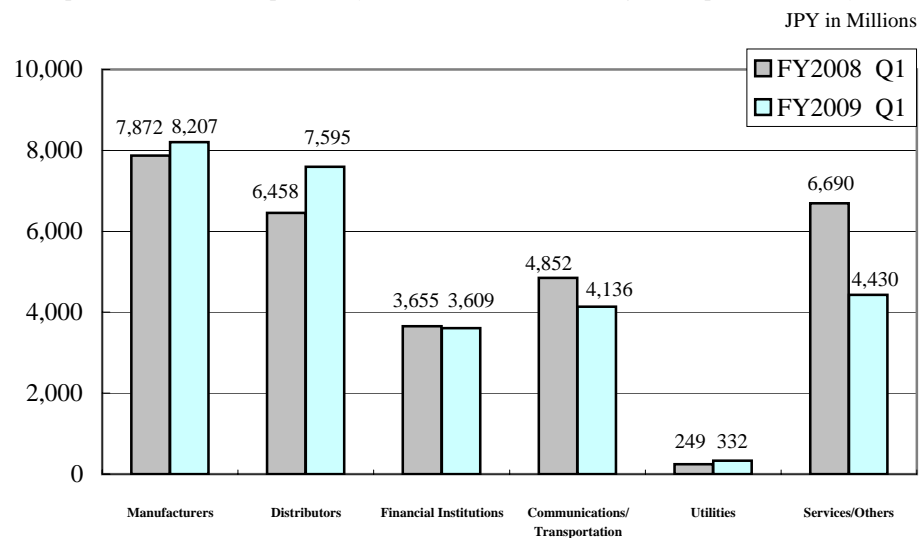
The Company assumes no obligation to update the Materials or to correct any inaccuracies in the Materials, except as required by law

I .Sales by customer industry

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	7,872	26.4	8,207	29.0	335	4.3
Distributors	6,458	21.7	7,595	26.8	1,136	17.6
Financial Institutions	3,655	12.3	3,609	12.7	△ 46	△ 1.3
Banks	1,178	4.0	1,438	5.1	259	22.0
Securities Firms	984	3.3	526	1.9	△ 458	△ 46.6
Shopping Credit/ Leasing Companies	593	2.0	585	2.1	△ 8	△ 1.4
Insurance Companies	899	3.0	1,059	3.7	160	17.8
Communications/Transportation	4,852	16.3	4,136	14.6	△ 716	△ 14.8
Utilities	249	0.8	332	1.2	82	33.3
Services/Others	6,690	22.5	4,430	15.6	△ 2,260	△ 33.8
Total	29,779	100.0	28,311	100.0	△ 1,468	△ 4.9

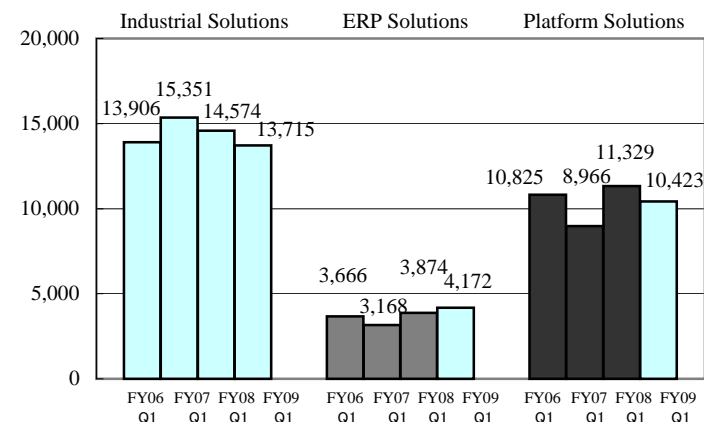
※We made a partial amendment in previously disclosed data: the sales figures of previous fiscal year



II .Sales by solution

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	14,574	48.9	13,715	48.4	△ 859	△ 5.9
ERP Solutions	3,874	13.0	4,172	14.7	297	7.7
Platform Solutions	11,329	38.1	10,423	36.9	△ 906	△ 8.0
Total	29,779	100.0	28,311	100.0	△ 1,468	△ 4.9



【Industrial Solutions】

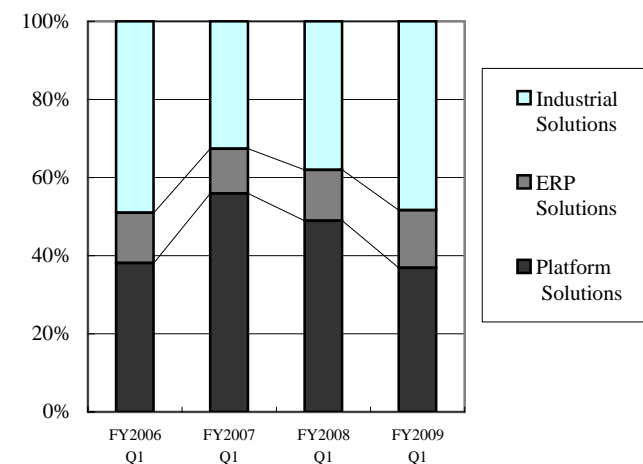
In Industrial solutions, sales decreased by 5.9% from the same period last year to JPY 13,175 million, due mainly to the decrease in sales to manufacturers, securities firms and communications industry, offsetting the increase in sales to distributors.

【ERP Solutions】

In ERP solutions, sales increased by 7.7% from the same period last year to JPY 4,172 million, due mainly to the increase of software development businesses with manufacturers.

【Platform Solutions】

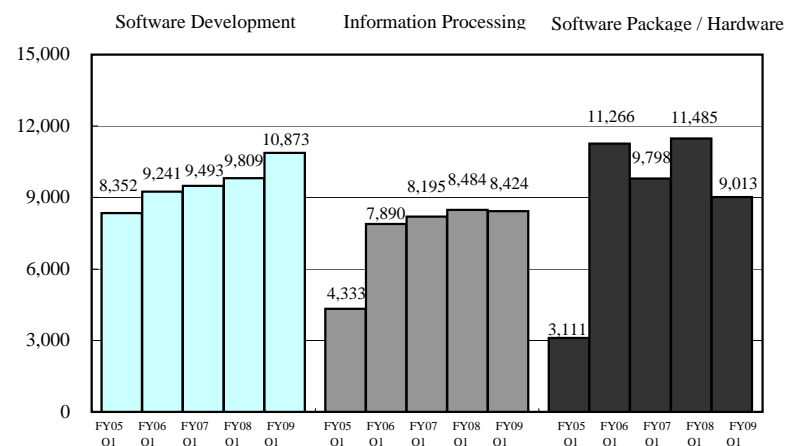
In Platform solutions, sales decreased by 8.0% from the same period last year to JPY 10,423 million because the increase in sales to distributors was offset by the decrease of a large hardware transaction with the academic institution which the Company had enjoyed last year.



III.Sales by segment

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	9,809	32.9	10,873	38.4	1,063	10.8
Information Processing	8,484	28.5	8,424	29.8	△ 59	△ 0.7
Software Package / Hardware	11,485	38.6	9,013	31.8	△ 2,472	△ 21.5
Total	29,779	100.0	28,311	100.0	△ 1,468	△ 4.9



【Software Development】

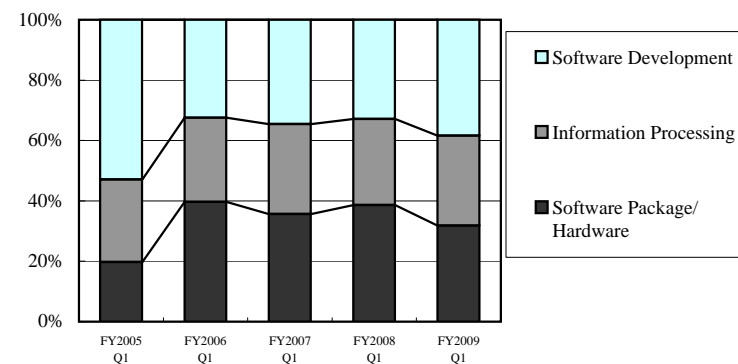
In Software development, sales increased by 10.8% from the same period last year to JPY 10,873 million, due mainly to the increase in sales to manufacturers and distributors, offsetting the decrease in sales to securities firms and service industry.

【Information Processing】

In Information processing, sales decreased by 0.7% from the same period last year to JPY 8,424 million, mainly because the increase in sales to distributors was offset by the decrease in sales to communication industry.

【Software Package/Hardware】

In Software package/hardware segment, sales decreased due to the decrease in sales to manufacturers, communication and service industries and the decrease in business transactions with academic institutions/government agencies which the Company had enjoyed last year. As a result, sales decreased by 21.5% from the same period last year to JPY 9,013 million.



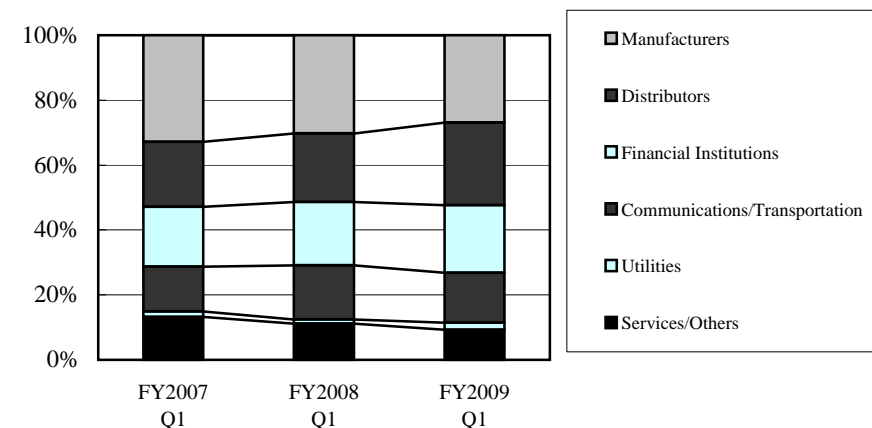
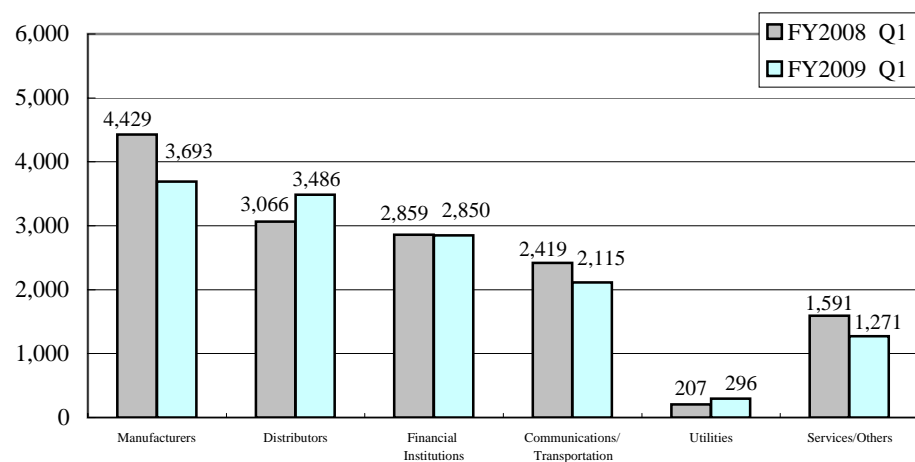
IV.Sales by solution & customer industry (Industrial Solutions)

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	4,429	30.4	3,693	26.9	△ 735	△ 16.6
Distributors	3,066	21.0	3,486	25.4	419	13.7
Financial Institutions	2,859	19.6	2,850	20.8	△ 9	△ 0.3
Banks	889	6.1	1,127	8.2	237	26.7
Securities Firms	806	5.5	345	2.5	△ 461	△ 57.2
Shopping Credit/ Leasing Companies	315	2.2	378	2.8	62	19.7
Insurance Companies	846	5.8	999	7.3	152	18.0
Communications/Transportation	2,419	16.6	2,115	15.4	△ 303	△ 12.5
Utilities	207	1.4	296	2.2	88	42.8
Services/Others	1,591	11.0	1,271	9.3	△ 319	△ 20.1
Total	14,574	100.0	13,715	100.0	△ 859	△ 5.9

※We made a partial amendment in previously disclosed data : the sales figures of previous fiscal year.

JPY in Millions



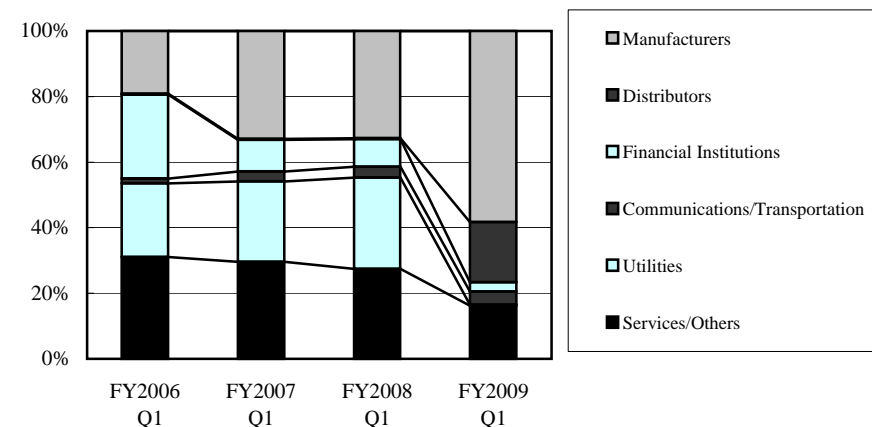
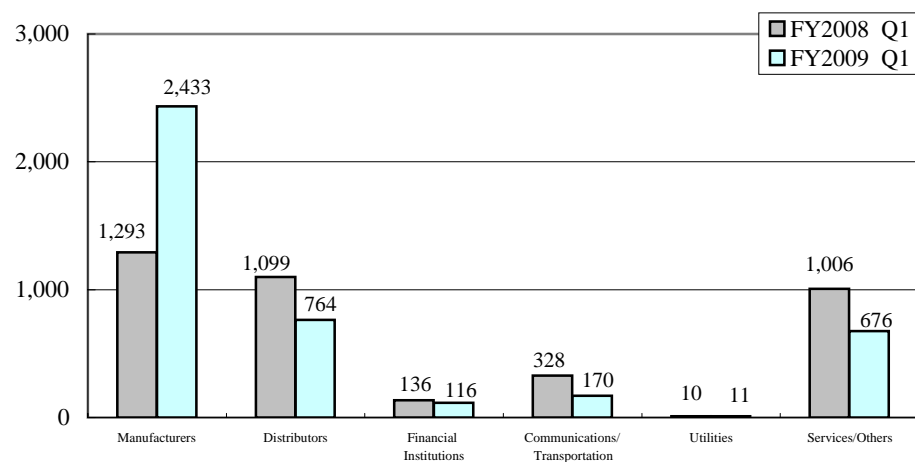
V.Sales by solution & customer industry (ERP Solutions)

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	1,293	33.4	2,433	58.3	1,139	88.1
Distributors	1,099	28.4	764	18.3	△ 334	△ 30.4
Financial Institutions	136	3.5	116	2.8	△ 20	△ 14.6
Banks	57	1.5	6	0.2	△ 51	△ 89.0
Securities Firms	29	0.8	40	1.0	11	37.7
Shopping Credit/ Leasing Companies	32	0.8	45	1.1	12	39.1
Insurance Companies	16	0.4	23	0.6	7	46.9
Communications/Transportation	328	8.5	170	4.1	△ 158	△ 48.2
Utilities	10	0.3	11	0.3	1	14.5
Services/Others	1,006	25.9	676	16.2	△ 330	△ 32.8
Total	3,874	100.0	4,172	100.0	297	7.7

※We made a partial amendment in previously disclosed data: the sales figures of previous fiscal year.

JPY in Millions

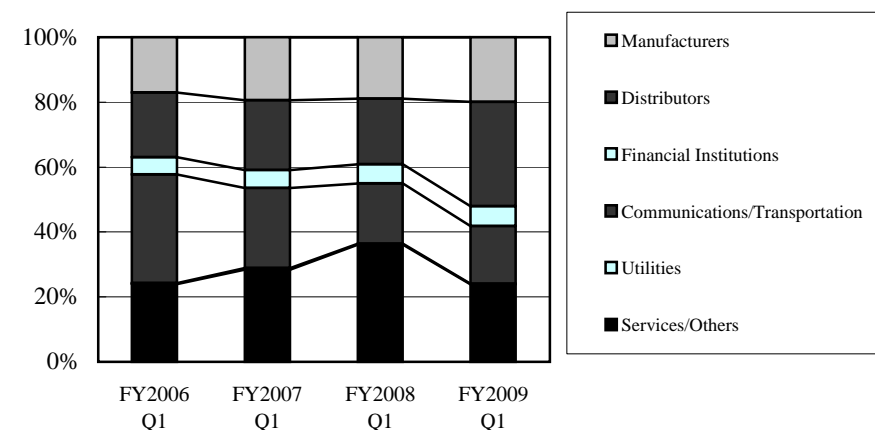
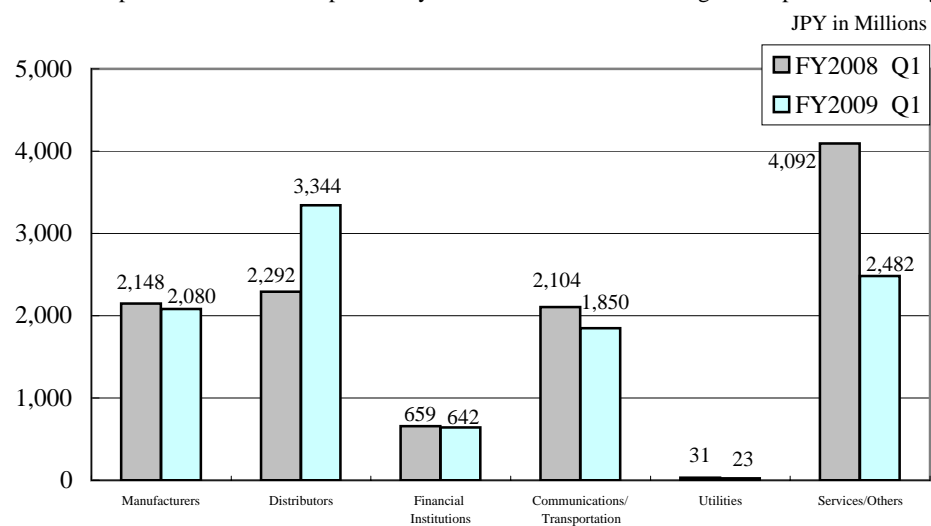


VI.Sales by solution & customer industry (Platform Solutions)

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	2,148	19.0	2,080	20.0	△ 68	△ 3.2
Distributors	2,292	20.2	3,344	32.1	1,051	45.9
Financial Institutions	659	5.8	642	6.2	△ 17	△ 2.6
Banks	230	2.0	304	2.9	74	32.2
Securities Firms	148	1.3	140	1.3	△ 8	△ 5.6
Shopping Credit/ Leasing Companies	244	2.2	161	1.5	△ 83	△ 34.1
Insurance Companies	36	0.3	36	0.3	0	0.1
Communications/Transportation	2,104	18.6	1,850	17.8	△ 254	△ 12.1
Utilities	31	0.3	23	0.2	△ 7	△ 23.7
Services/Others	4,092	36.1	2,482	23.7	△ 1,609	△ 39.3
Total	11,329	100.0	10,423	100.0	△ 906	△ 8.0

※We made a partial amendment in previously disclosed data : the sales figures of previous fiscal year.



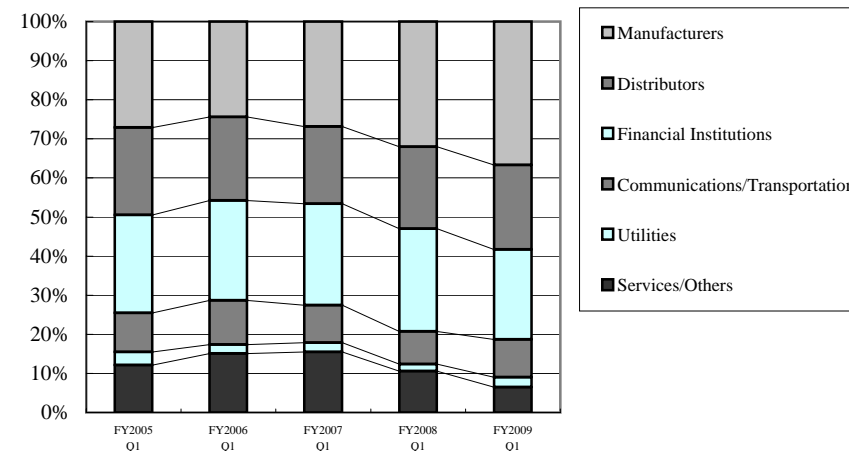
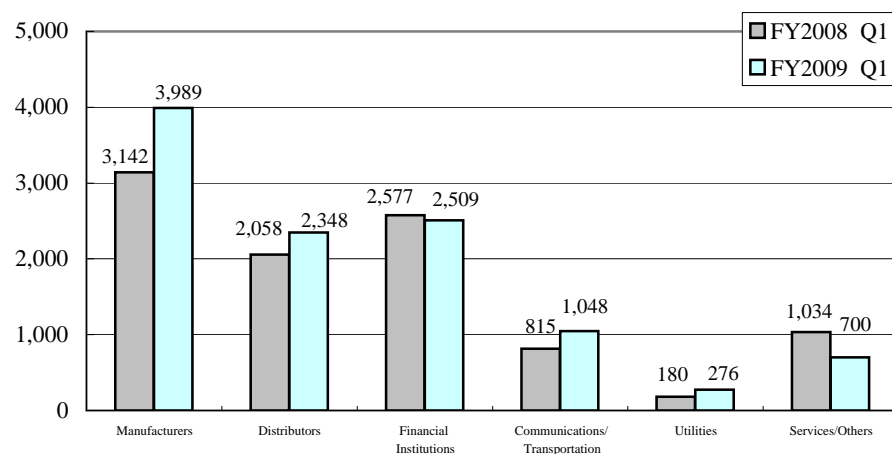
VI. Sales by segment & customer industry (Software Development)

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	3,142	32.0	3,989	36.7	846	26.9
Distributors	2,058	21.0	2,348	21.6	289	14.1
Financial Institutions	2,577	26.3	2,509	23.1	△ 68	△ 2.6
Banks	754	7.7	915	8.4	160	21.2
Securities Firms	799	8.1	348	3.2	△ 451	△ 56.4
Shopping Credit/ Leasing Companies	192	2.0	232	2.1	39	20.7
Insurance Companies	830	8.5	1,013	9.3	182	22.0
Communications/Transportation	815	8.3	1,048	9.6	232	28.5
Utilities	180	1.8	276	2.5	95	53.0
Services/Others	1,034	10.6	700	6.5	△ 333	△ 32.2
Total	9,809	100.0	10,873	100.0	1,063	10.8

※We made a partial amendment in previously disclosed data : the sales figures of previous fiscal year.

JPY in Millions



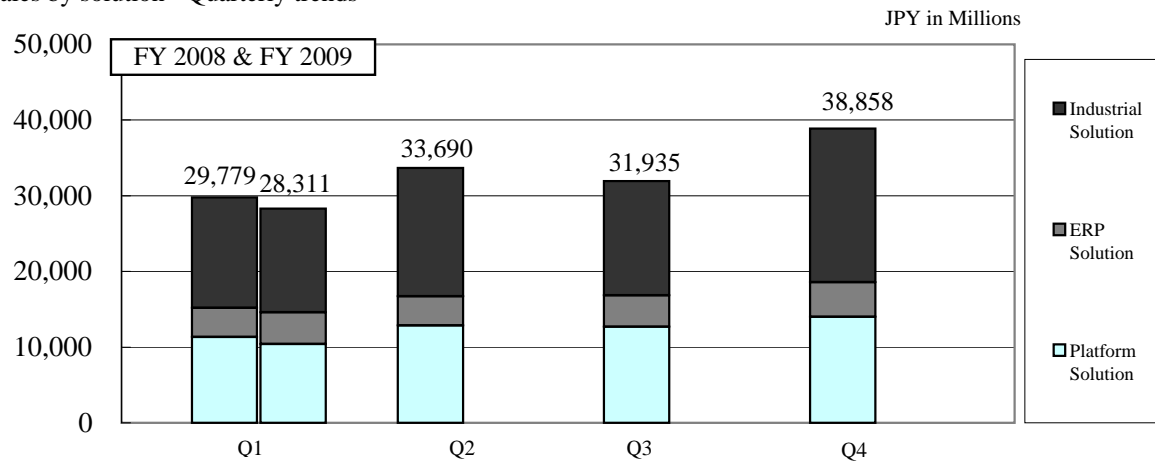
VIII.Sales by solution - Quarterly trends

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2009	Sales	28,311	Δ4.9								
	Industrial Solutions	13,715	Δ5.9								
	ERP Solutions	4,172	7.7								
	Platform Solutions	10,423	Δ8.0								
FY 2008	Sales	29,779	8.3	33,690	Δ 1.2	31,935	2.3	38,858	Δ 12.4	134,263	Δ 2.1
	Industrial Solutions	14,574	Δ5.1	16,991	Δ 4.7	15,119	Δ 2.4	20,282	Δ 7.6	66,968	Δ 5.2
	ERP Solutions	3,874	22.3	3,836	14.0	4,142	15.4	4,587	Δ 12.1	16,440	7.2
	Platform Solutions	11,329	26.4	12,862	Δ 0.4	12,673	4.4	13,989	Δ 18.7	50,854	Δ 0.7

JPY in Millions

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends



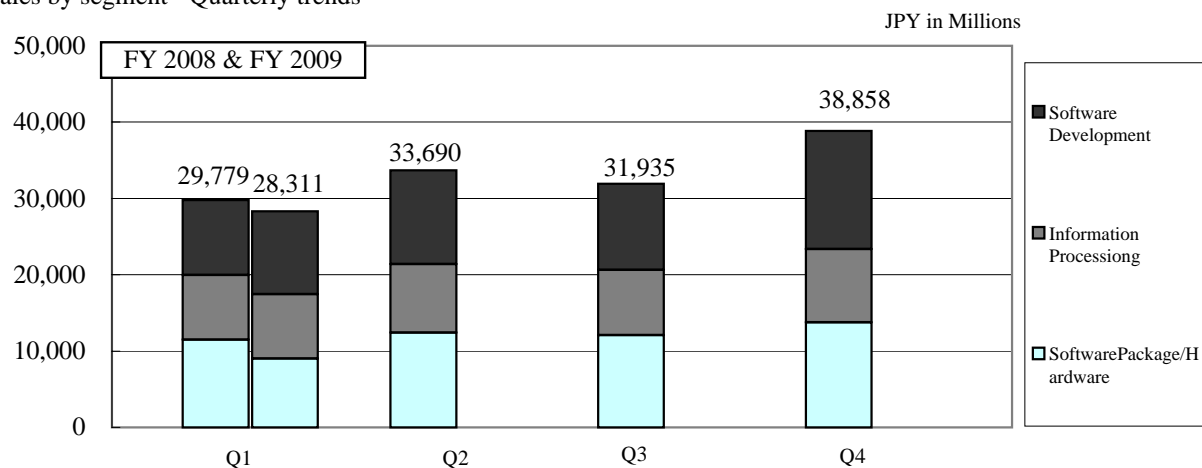
IX.Sales by segment - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2009	Sales	28,311	△ 4.9								
	Software Development	10,873	10.8								
	Information Processing	8,424	△ 0.7								
	Software Package / Hardware	9,013	△ 21.5								
FY 2008	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Software Development	9,809	(19.9) 3.3	12,568	(25.6) 7.8	11,294	(23.0) 0.1	15,509	(31.5) △ 3.6	49,182	(100.0) 1.4
	Information Processing	8,484	(23.8) 3.5	9,073	(25.4) 2.5	8,539	(23.9) △ 1.6	9,604	(26.9) △ 6.7	35,702	(100.0) △ 0.9
	Software Package / Hardware	11,485	(23.3) 17.2	12,048	(24.4) △ 11.4	12,101	(24.5) 7.4	13,744	(27.8) △ 23.7	49,379	(100.0) △ 6.2

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by segment - Quarterly trends



X. Amount of orders accepted and backlog (Software Development)

JPY in Millions

		Q1	Q2	Q3	Q4
FY2009	Orders accepted	16,438			
	Backlog	12,595			
FY2008	Orders accepted	16,256	11,579	12,357	10,054
	Backlog	12,410	11,421	12,485	7,030

XI. Sales of Software Package and Hardware

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware sales	7,899	68.8	5,522	61.3	△ 2,377	△ 30.1
Software Package sales	3,585	31.2	3,490	38.7	△ 94	△ 2.6
Total	11,485	100.0	9,013	100.0	△ 2,472	△ 21.5

XII. Sales to Sumitomo Corp. and Sumitomo Group Companies

JPY in Millions

	FY2008 Q1		FY2009 Q1		Increase/Decrease	
	Amount	% ^{*1}	Amount	% ^{*1}	Amount	YoY changes(%)
Sumitomo Corporation	2,860	9.6	4,039	14.3	1,179	41.2
Sumitomo Group Companies ^{*2}	8,591	28.9	10,272	36.3	1,681	19.6

^{*1} The percentage is the ratio to the amount of total sales

^{*2} Sumitomo Group includes Sumitomo Corp. Group Companies

XIII. Quarterly trends

(JPY in millions)

Figures in brackets show percentage out of quarterly sales.

FY2009	1st quarter (2009.4~6)	
	Amount	%
Net sales	28,311	100.0
Industrial solution	13,715	(48.4)
ERP solution	4,172	(14.7)
Platform solution	10,423	(36.9)
Cost of sales	21,660	76.5
Gross Profit	6,650	23.5
S.G.&A.Expenses	5,983	21.1
Operating Income	667	2.4
Ordinary Income	795	2.8
Income before income taxes	△ 328	△ 1.2
Net Income	224	0.8

1st half (forecast) (2009.4~9)	
Amount	%
61,000	100.0
-	-
-	-
-	-
47,100	77.2
13,900	22.8
12,400	20.3
1,500	2.5
1,700	2.8
-	-
750	1.2

full year (forecast) (2009.4~2010.3)	
Amount	%
134,000	100.0
-	-
-	-
-	-
102,200	76.3
31,800	23.7
24,300	18.1
7,500	5.6
7,800	5.8
-	-
4,000	3.0

FY2008	1st quarter (2008.4~6)		2nd quarter (2008.7~9)		3rd quarter (2008.10~12)		4th quarter (2009.1~3)	
	Amount	%	Amount	%	Amount	%	Amount	%
Net sales	29,779	100.0	33,690	100.0	31,935	100.0	38,858	100.0
Industrial solution	14,574	(48.9)	16,991	(50.4)	15,119	(47.3)	20,282	(52.2)
ERP solution	3,874	(13.0)	3,836	(11.4)	4,142	(13.0)	4,587	(11.8)
Platform solution	11,329	(38.1)	12,862	(38.2)	12,673	(39.7)	13,989	(36.0)
Cost of sales	23,068	77.5	25,700	76.3	24,386	76.4	28,953	74.5
Gross Profit	6,710	22.5	7,989	23.7	7,548	23.6	9,905	25.5
S.G.&A.Expenses	5,859	19.7	5,850	17.4	5,803	18.2	5,613	14.4
Operating Income	851	2.9	2,139	6.3	1,745	5.5	4,291	11.0
Ordinary Income	975	3.3	2,246	6.7	1,859	5.8	4,441	11.4
Income before income taxes	957	3.2	2,067	6.1	531	1.7	3,810	9.8
Net Income	514	1.7	1,139	3.4	179	0.6	2,128	5.5

1st half (2008.4~9)		3rd quarter total (2008.4~12)		full year (2008.4~2009.3)	
Amount	%	Amount	%	Amount	%
63,469	100.0	95,405	100.0	134,263	100.0
31,565	(49.7)	46,685	(48.9)	66,968	(49.9)
7,711	(12.1)	11,853	(12.4)	16,440	(12.2)
24,192	(38.1)	36,865	(38.6)	50,854	(37.9)
48,769	76.8	73,155	76.7	102,108	76.1
14,700	23.2	22,249	23.3	32,155	23.9
11,710	18.4	17,513	18.4	23,126	17.2
2,990	4.7	4,736	5.0	9,028	6.7
3,222	5.1	5,081	5.3	9,523	7.1
3,025	4.8	3,557	3.7	7,367	5.5
1,654	2.6	1,833	1.9	3,961	3.0

Increase / Decrease	1st quarter	
	Amount	%
Net sales	△ 1,468	△ 4.9
Industrial solution	△ 859	△ 5.9
ERP solution	297	7.7
Platform solution	△ 906	△ 8.0
Cost of sales	△ 1,408	△ 6.1
Gross Profit	△ 59	△ 0.9
S.G.&A.Expenses	123	2.1
Operating Income	△ 183	△ 21.6
Ordinary Income	△ 179	△ 18.4
Income before income taxes	△ 1,286	△ 134.3
Net Income	△ 290	△ 56.4