

Supplementary Information (Data Book)
2008/4/1-2009/3/31

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Caution Concerning Forward-Looking Statements

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The interim financial statements included in the Supplementary Information have been translated from Japanese-language interim unaudited summary financial statements prepared in accordance with U.S. generally accepted accounting principles (“GAAP”) for interim financial information. Accordingly, such interim financial statements do not include all of the information and footnotes required by GAAP for complete financial statements. Certain adjustments (consisting of normal recurring accruals) deemed necessary by the Company’s management for a fair presentation of the results for the relevant periods have been included. The results of operations for any interim period are not necessarily indicative of results for the full year.

The Materials contain forward-looking statements within the meaning of the Private Securities Litigation Reform Act of 1995, including statements regarding the Company’s business, product and marketing strategies, new service offerings, revenue growth, the Company’s projected sources and uses of cash for the remainder of 2007, the anticipated non-material impact of certain contingent liabilities related to legal and tax proceedings and other matters arising in the ordinary course of the Company’s business. Where, in any such forward-looking statement, the Company expresses an expectation or belief as to future results or events, such expectation or belief is expressed in good faith and believed to have a reasonable basis, but such statements necessarily involve risks and uncertainties and there can be no assurance that the expectation or belief will result or be achieved or accomplished. The following include some but not all of

- consumer demand for the Company’s products and services and the Company’s ability to adapt to changes in demand
- competitor responses to the Company’s products and services and the products and services of the entities in which the Company has interest
- uncertainties inherent in the development and integration of new business lines and business strategies
- uncertainties associated with product and service development and market acceptance, including the development and provision of programming for new technologies
- the Company’s future financial performance, including availability, terms and deployment of capital
- the Company’s ability to successfully integrate and recognize anticipated efficiencies and benefits from any businesses the Company acquires
- the ability of suppliers and vendors to deliver products, equipment, software and services
- the outcome of any pending or threatened litigation
- availability of qualified personnel
- changes in, or failure or inability to comply with, government regulations, and adverse outcomes from regulatory proceedings
- changes in the nature of key strategic relationships with partners and joint venturers
- general economic and business conditions and industry trends
- consumer spending levels, including the availability and amount of individual consumer debt
- the regulatory and competitive environment of the industries in which the Company, and the entities in which the Company has interests, operates
- rapid technological changes
- capital spending for the acquisition and/or development of new network technologies and services
- threatened terrorist attacks and ongoing military action in the Middle East and other parts of the world; and
- fluctuations in foreign currency exchange rates and political unrest in international markets

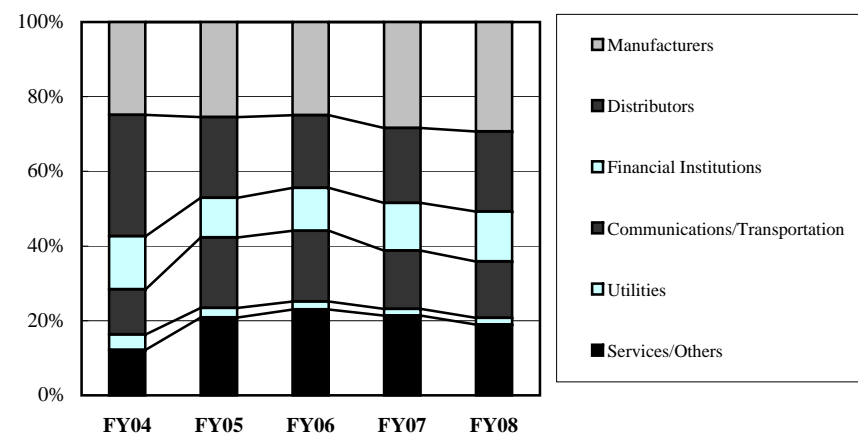
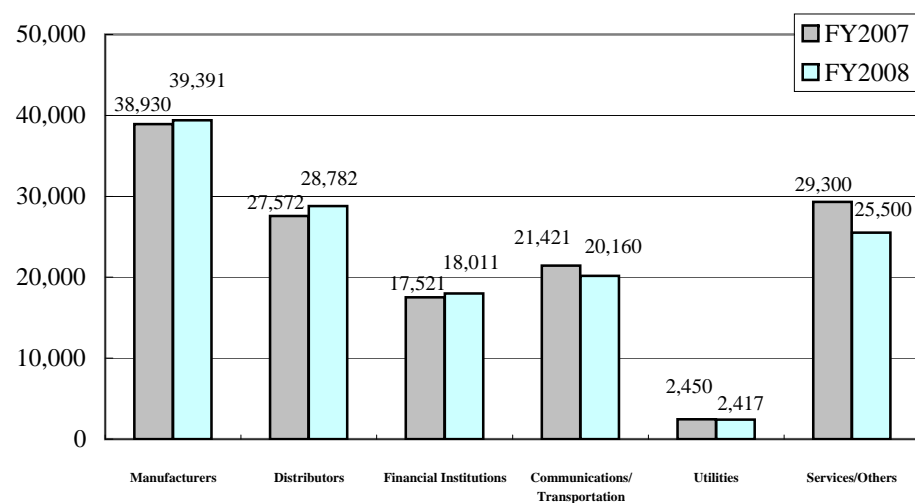
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I .Sales by customer industry

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	38,930	28.4	39,391	29.3	460	1.2
Distributors	27,572	20.1	28,782	21.4	1,210	4.4
Financial Institutions	17,521	12.8	18,011	13.4	489	2.8
Banks	6,219	4.5	6,718	5.0	499	8.0
Securities Firms	5,261	3.8	3,393	2.5	△ 1,867	△ 35.5
Leasing Companies	2,777	2.0	3,210	2.4	433	15.6
Insurance Companies	3,263	2.4	4,688	3.5	1,424	43.7
Communications/Transportation	21,421	15.6	20,160	15.0	△ 1,261	△ 5.9
Utilities	2,450	1.8	2,417	1.8	△ 33	△ 1.4
Services/Others	29,300	21.4	25,500	19.0	△ 3,800	△ 13.0
Total	137,199	100.0	134,263	100.0	△ 2,935	△ 2.1

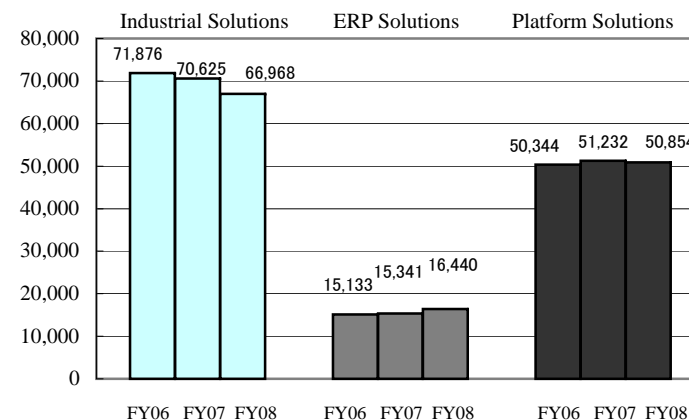
※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year
JPY in Millions



II .Sales by solution

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	70,625	51.5	66,968	49.9	△ 3,657	△ 5.2
ERP Solutions	15,341	11.2	16,440	12.2	1,099	7.2
Platform Solutions	51,232	37.3	50,854	37.9	△ 377	△ 0.7
Total	137,199	100.0	134,263	100.0	△ 2,935	△ 2.1



【Industrial Solutions】

In Industrial solutions, sales decreased by 5.2% from the same period last year to JPY 66,968 million, due mainly to the decrease in sales of hardware to securities firms and manufacturers.

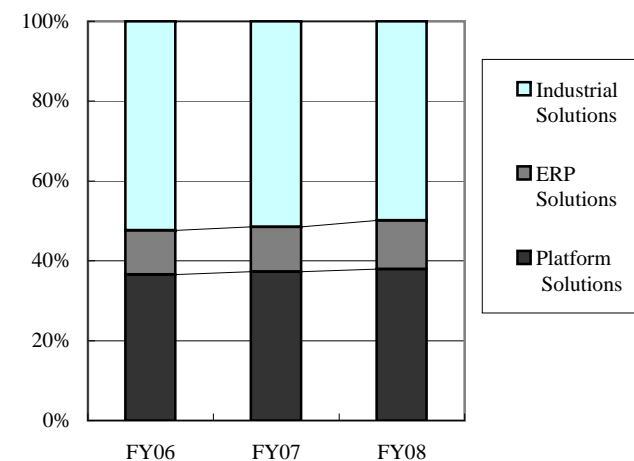
【ERP Solutions】

In ERP solutions, sales increased by 7.2% from the same period last year to JPY 16,440 million, due partly to the increase of software development businesses with manufactures.

【Platform Solutions】

In Platform solutions, increase in sales of networking hardware was offset by decrease of the business to government agencies, due to the large hardware system project which the Company had enjoyed last year but not this year.

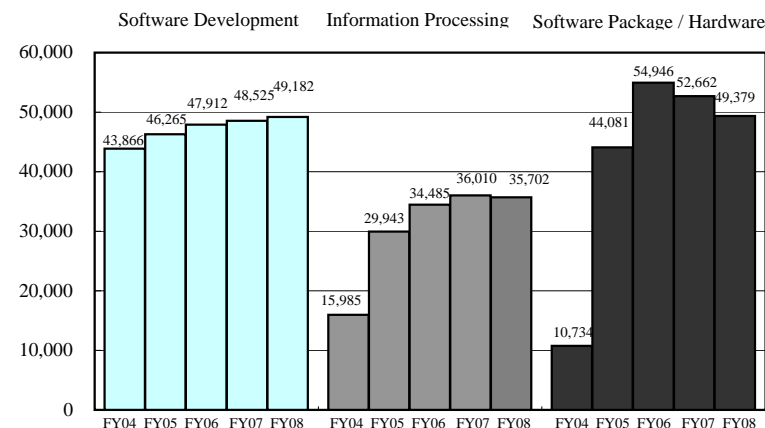
As a result, sales decreased by 0.7% from the same period last year to JPY 50,854 million.



III.Sales by segment

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	48,525	35.4	49,182	36.6	656	1.4
Information Processing	36,010	26.2	35,702	26.6	△ 308	△ 0.9
Software Package / Hardware	52,662	38.4	49,379	36.8	△ 3,283	△ 6.2
Total	137,199	100.0	134,263	100.0	△ 2,935	△ 2.1



【Software development】

In Software development, sales increased by 1.4% from the same period last year to JPY 49,182 million, due mainly to the increase in sales to manufacturing and insurance industries, offsetting the decrease in sales to securities firms, distribution and service industries.

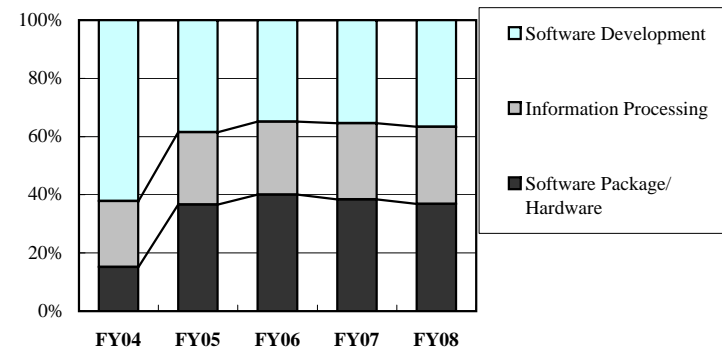
【Information Processing】

In Information Processing, sales decreased by 0.9% from the same period last year to JPY 35,702 million due mainly to decrease in sales to communications industry.

【Software Package/Hardware】

In Software Package/Hardware, increase in sales of a particular type of networking hardware was offset by the decrease in sales of hardware for manufactures and government agencies, due to the large hardware system project which the Company had enjoyed last year but this year.

As a result, sales decreased by 6.2% from the same period last year to JPY 49,379 million.



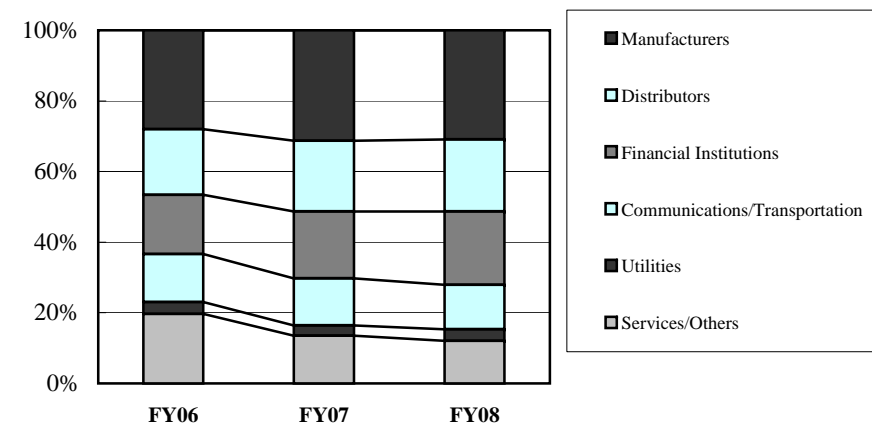
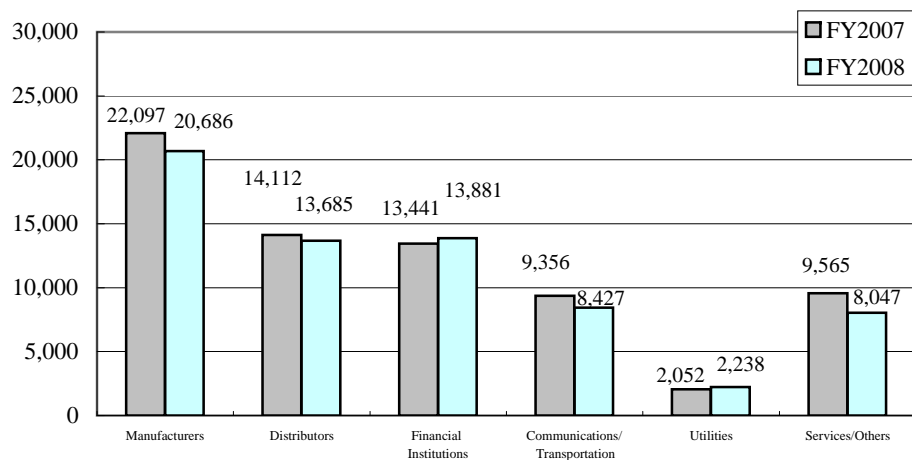
IV.Sales by solution & customer industry (Industrial Solutions)

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	22,097	31.3	20,686	30.9	△ 1,410	△ 6.4
Distributors	14,112	20.0	13,685	20.4	△ 426	△ 3.0
Financial Institutions	13,441	19.0	13,881	20.7	440	3.3
Banks	4,612	6.5	4,890	7.3	277	6.0
Securities Firms	4,282	6.1	2,534	3.8	△ 1,748	△ 40.8
Leasing Companies	1,463	2.1	2,037	3.0	573	39.2
Insurance Companies	3,081	4.4	4,419	6.6	1,337	43.4
Communications/Transportation	9,356	13.2	8,427	12.6	△ 929	△ 9.9
Utilities	2,052	2.9	2,238	3.3	185	9.0
Services/Others	9,565	13.5	8,047	12.0	△ 1,517	△ 15.9
Total	70,625	100.0	66,968	100.0	△ 3,657	△ 5.2

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year.

JPY in Millions



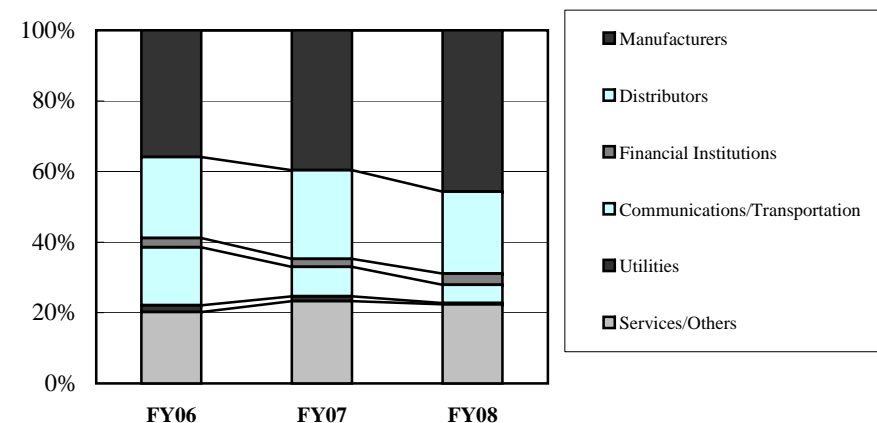
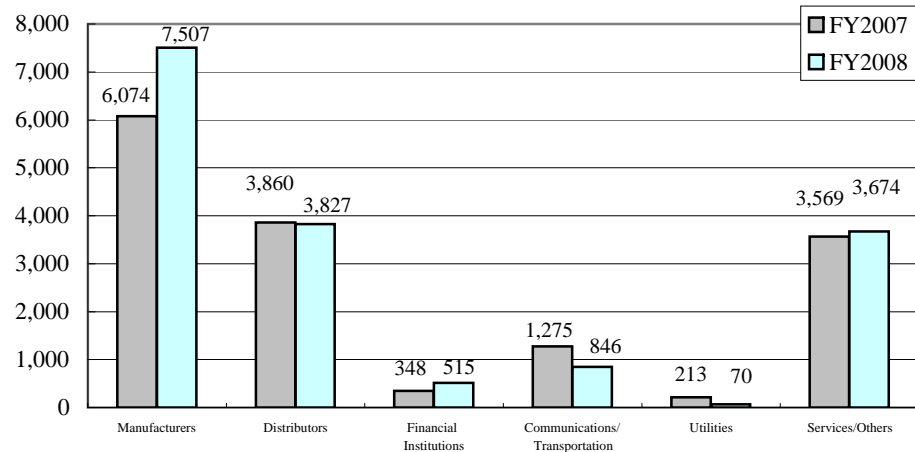
V.Sales by solution & customer industry (ERP Solutions)

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	6,074	39.6	7,507	45.7	1,432	23.6
Distributors	3,860	25.2	3,827	23.3	△ 33	△ 0.9
Financial Institutions	348	2.3	515	3.1	166	47.8
Banks	184	1.2	100	0.6	△ 84	△ 45.7
Securities Firms	38	0.3	229	1.4	191	497.0
Leasing Companies	101	0.7	117	0.7	16	16.1
Insurance Companies	24	0.2	67	0.4	43	176.1
Communications/Transportation	1,275	8.3	846	5.1	△ 429	△ 33.6
Utilities	213	1.4	70	0.4	△ 142	△ 67.1
Services/Others	3,569	23.3	3,674	22.4	105	3.0
Total	15,341	100.0	16,440	100.0	1,099	7.2

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year.

JPY in Millions

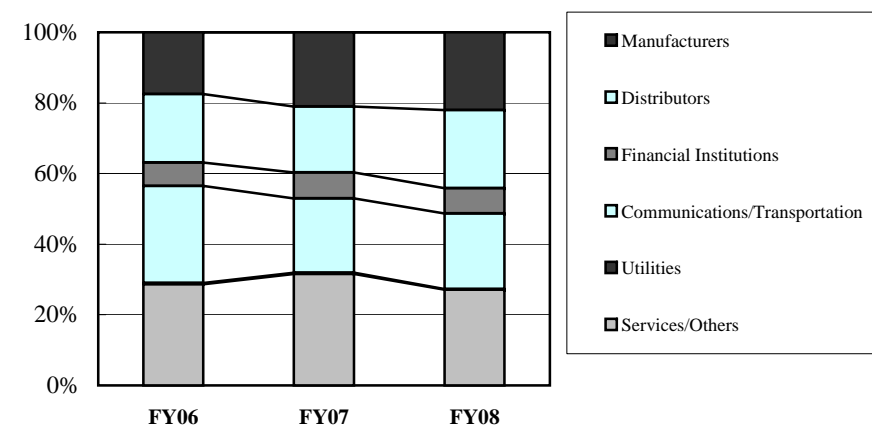
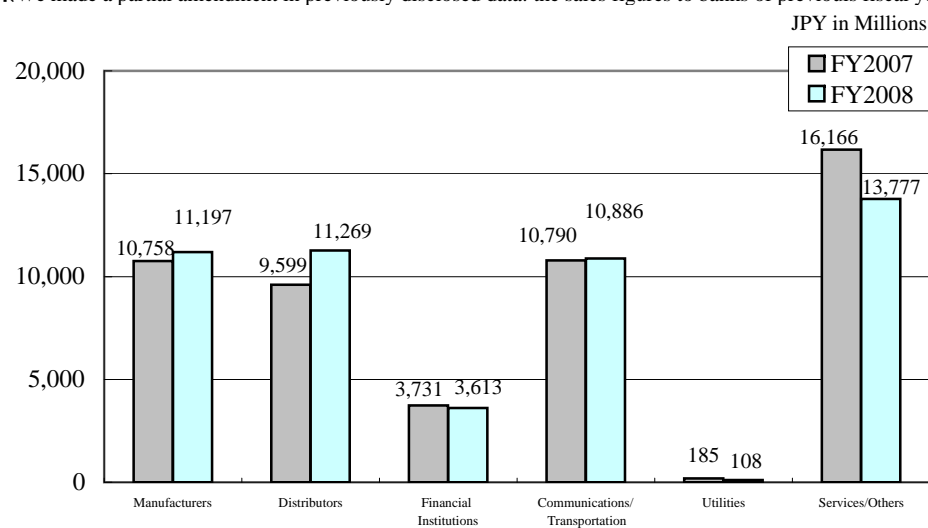


VI.Sales by solution & customer industry (Platform Solutions)

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	10,758	21.0	11,197	22.0	438	4.1
Distributors	9,599	18.7	11,269	22.2	1,670	17.4
Financial Institutions	3,731	7.3	3,613	7.1	△ 117	△ 3.2
Banks	1,422	2.8	1,727	3.4	305	21.5
Securities Firms	940	1.8	630	1.2	△ 310	△ 33.0
Leasing Companies	1,211	2.4	1,055	2.1	△ 156	△ 12.9
Insurance Companies	156	0.3	200	0.4	44	28.3
Communications/Transportation	10,790	21.1	10,886	21.4	96	0.9
Utilities	185	0.4	108	0.2	△ 76	△ 41.1
Services/Others	16,166	31.6	13,777	27.1	△ 2,389	△ 14.8
Total	51,232	100.0	50,854	100.0	△ 377	△ 0.7

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year.

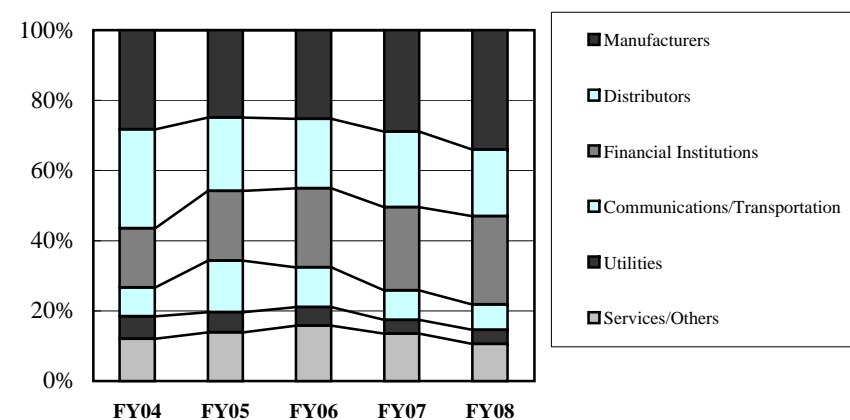
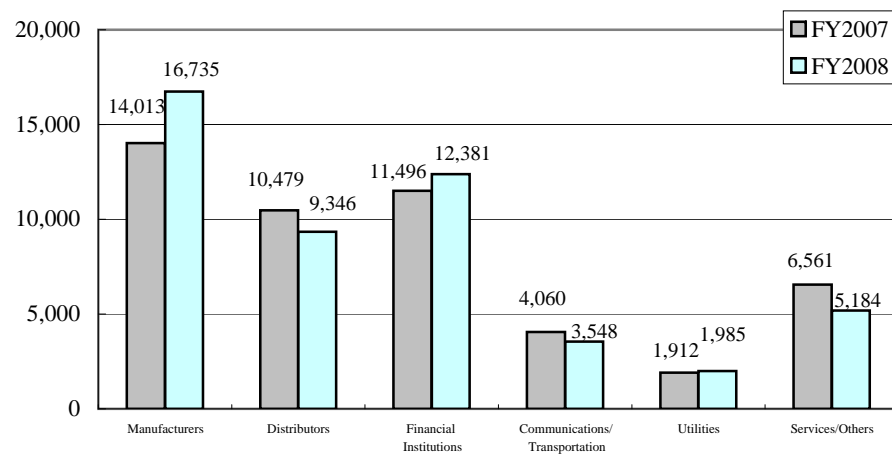


VI. Sales by segment & customer industry (Software Development)

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	14,013	28.9	16,735	34.0	2,722	19.4
Distributors	10,479	21.6	9,346	19.0	△ 1,133	△ 10.8
Financial Institutions	11,496	23.7	12,381	25.2	884	7.7
Banks	3,576	7.4	3,964	8.1	388	10.9
Securities Firms	4,197	8.7	2,603	5.3	△ 1,593	△ 38.0
Leasing Companies	689	1.4	1,468	3.0	779	112.9
Insurance Companies	3,032	6.2	4,343	8.8	1,310	43.2
Communications/Transportation	4,060	8.4	3,548	7.2	△ 512	△ 12.6
Utilities	1,912	3.9	1,985	4.0	73	3.8
Services/Others	6,561	13.5	5,184	10.5	△ 1,376	△ 21.0
Total	48,525	100.0	49,182	100.0	656	1.4

※We made a partial amendment in previously disclosed data: the sales figures to banks of previous fiscal year
JPY in Millions



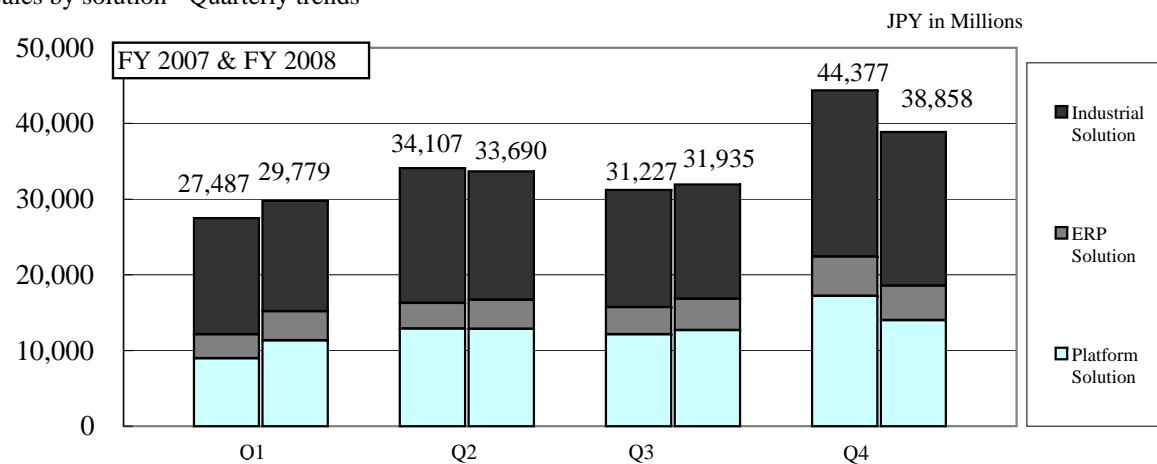
VIII.Sales by solution - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2008	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Industrial Solutions	14,574	(21.8) △ 5.1	16,991	(25.4) △ 4.7	15,119	(22.6) △ 2.4	20,282	(30.3) △ 7.6	66,968	(100.0) △ 5.2
	ERP Solutions	3,874	(23.6) 22.3	3,836	(23.3) 14.0	4,142	(25.2) 15.4	4,587	(27.9) △ 12.1	16,440	(100.0) 7.2
	Platform Solutions	11,329	(22.3) 26.4	12,862	(25.3) △ 0.4	12,673	(24.9) 4.4	13,989	(27.5) △ 18.7	50,854	(100.0) △ 0.7
FY 2007	Sales	27,487	(20.0) △ 3.2	34,107	(24.9) △ 4.7	31,227	(22.8) △ 0.1	44,377	(32.3) 5.9	137,199	(100.0) △ 0.1
	Industrial Solutions	15,351	(21.7) 10.4	17,824	(25.2) △ 5.1	15,496	(21.9) △ 2.9	21,952	(31.1) △ 5.5	70,625	(100.0) △ 1.7
	ERP Solutions	3,168	(20.7) △ 13.6	3,365	(21.9) △ 4.9	3,589	(23.4) 9.6	5,218	(34.0) 12.1	15,341	(100.0) 1.4
	Platform Solutions	8,966	(17.5) △ 17.2	12,917	(25.2) △ 4.1	12,141	(23.7) 1.1	17,207	(33.6) 22.6	51,232	(100.0) 1.8

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by solution - Quarterly trends



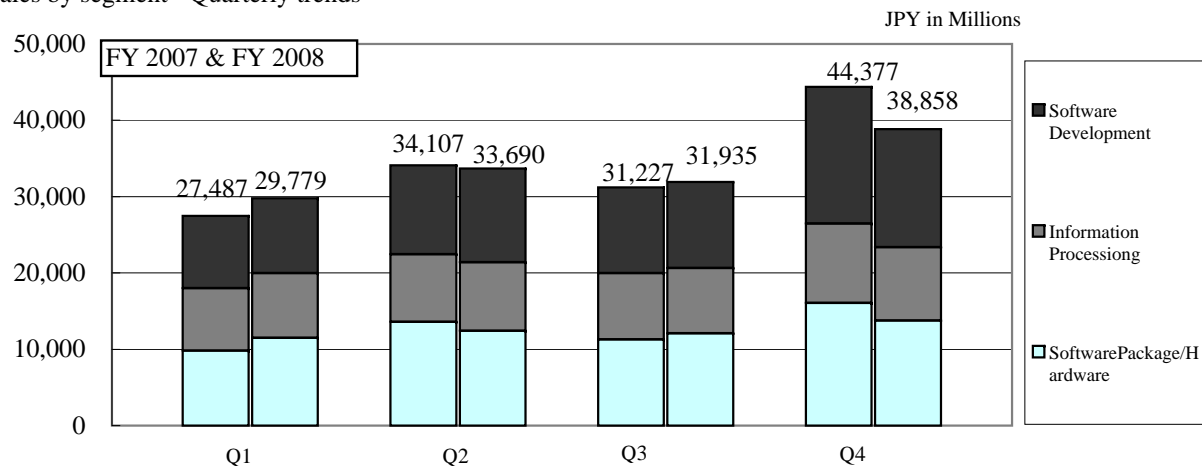
IX.Sales by segment - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2008	Sales	29,779	(22.2) 8.3	33,690	(25.1) △ 1.2	31,935	(23.8) 2.3	38,858	(28.9) △ 12.4	134,263	(100.0) △ 2.1
	Software Development	9,809	(19.9) 3.3	12,568	(25.6) 7.8	11,294	(23.0) 0.1	15,509	(31.5) △ 3.6	49,182	(100.0) 1.4
	Information Processing	8,484	(23.8) 3.5	9,073	(25.4) 2.5	8,539	(23.9) △ 1.6	9,604	(26.9) △ 6.7	35,702	(100.0) △ 0.9
	Software Package / Hardware	11,485	(23.3) 17.2	12,048	(24.4) △ 11.4	12,101	(24.5) 7.4	13,744	(27.8) △ 23.7	49,379	(100.0) △ 6.2
FY 2007	Sales	27,487	(20.0) △ 3.2	34,107	(24.9) △ 4.7	31,227	(22.8) △ 0.1	44,377	(32.3) 5.9	137,199	(100.0) △ 0.1
	Software Development	9,493	(19.6) 2.7	11,660	(24.0) △ 7.9	11,286	(23.3) 8.9	16,085	(33.1) 2.8	48,525	(100.0) 1.3
	Information Processing	8,195	(22.8) 3.9	8,848	(24.6) 2.0	8,677	(24.1) 6.7	10,289	(28.6) 5.1	36,010	(100.0) 4.4
	Software Package / Hardware	9,798	(18.6) △ 13.0	13,597	(25.8) △ 5.9	11,263	(21.4) △ 11.7	18,002	(34.2) 9.3	52,662	(100.0) △ 4.2

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

Sales by segment - Quarterly trends



X. Amount of orders accepted and backlog (Software Development)

JPY in Millions

		Q1	Q2	Q3	Q4
FY2008	Orders accepted	16,256	11,579	12,357	10,054
	Backlog	12,410	11,421	12,485	7,030
FY2007	Orders accepted	14,747	10,463	10,544	11,706
	Backlog	12,283	11,085	10,343	5,964

XI. Sales of Software Package and Hardware

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware sales	35,532	67.5	34,473	69.8	△ 1,058	△ 3.0
Software Package sales	17,130	32.5	14,906	30.2	△ 2,224	△ 13.0
Total	52,662	100.0	49,379	100.0	△ 3,283	△ 6.2

XII. Sales to Sumitomo Corp. and Sumitomo Group Companies

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%* ¹	Amount	%* ¹	Amount	YoY changes(%)
Sumitomo Corporation	13,340	9.7	13,071	9.7	△ 269	△ 2.0
Sumitomo Group Companies* ²	42,130	30.7	42,481	31.6	351	0.8

*¹ The percentage is the ratio to the amount of total sales

*² Sumitomo Group includes Sumitomo Corp. Group Companies

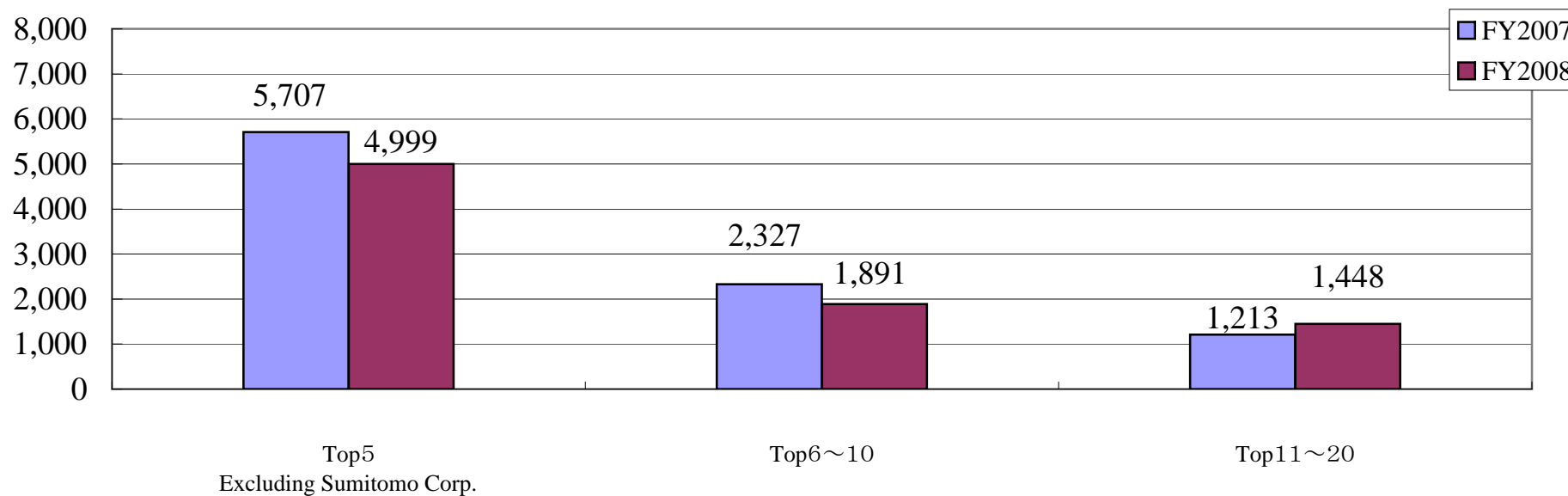
XIII. Sales to large customer

JPY in Millions

	Total Sales	Top5				Top10				Top20			
		% of total sales (Top5)	% of total sales (Sumitomo Corp.)	Average sales per customers (excluding Sumitomo Corp.)		% of total sales (Top10)	% of total sales (Top6~10)	Average sales per customers		% of total sales (Top20)	% of total sales (Top10~20)	Average sales per customers	
					YoY(%)				YoY(%)				YoY(%)
FY2008	134,263	24.6%	9.7%	4,999	△ 12.4	31.7%	7.0%	1,891	△ 18.7	42.5%	10.7%	1,448	19.4
FY2007	137,199	26.4%	9.7%	5,707	/	34.8%	8.4%	2,327	/	43.7%	8.8%	1,213	/

Average sales per customers <Consolidated>

JPY in Millions



XIV. Financial Statements
Income Statement (Consolidated)

JPY in Millions

Accounting Period	FY2007		FY2008		Increase / Decrease	
	Amount	%	Amount	%	Amount	YoY changes
I Net Sales	137,199	100.0	134,263	100.0	△ 2,935	△2.1
1. Software Development	48,525		49,182		656	1.4
2. Information Processing	36,010		35,702		△ 308	△0.9
3. Software Package / Hardware	52,662		49,379		△ 3,283	△6.2
II. Cost of sales	105,606	77.0	102,108	76.1	△ 3,497	△3.3
Gross Profit	31,593	23.0	32,155	23.9	561	1.8
III. SG & A	21,283	15.5	23,126	17.2	1,843	8.7
Operating Income	10,309	7.5	9,028	6.7	△ 1,281	△12.4
IV. Non-operating Income	515	0.4	587	0.4	72	14.0
1. Interest income	306		287		△ 18	
2. Dividend income	33		84		51	
3. Equity in earnings of affiliates	-		78		78	
4. Others	175		136		△ 38	
V. Non-operating Expenses	276	0.2	93	0.1	△ 183	△66.3
1. Interest expenses	6		24		17	
2. Equity in losses of affiliates	147		-		△ 147	
3. Loss on investment in fund	11		27		15	
4. Compensation for damages	89		-		△ 89	
5. Others	21		41		19	
Ordinary Income	10,548	7.7	9,523	7.1	△ 1,025	△9.7
VI. Extraordinary Income	528	0.4	82	0.1	△ 446	△84.4
1. Gain on sales of fixed assets	17		1		△ 16	
2. Gain on sales of subsidiaries and affiliates' stocks	-		5		5	
3. Gain on sales of investment securities	80		0		△ 80	
4. Gain on transfer of business	430		76		△ 354	
VII. Extraordinary Losses	1,024	0.7	2,237	1.7	1,212	118.4
1. Loss on disposal of fixed assets	194		145		△ 49	
2. Loss on sales of fixed assets	0		0		△ 0	
3. Loss on one-time depreciation of Software	214		215		0	
4. Loss on settlement of a maintenance contract	5		2		△ 3	
5. Write-down of investment securities	597		1,597		1,000	
6. Write-down of memberships	12		16		4	
7. Amortization of goodwill	-		259		259	
Income before income taxes	10,053	7.3	7,367	5.5	△ 2,685	△26.7
Corporation / other taxes						
Adjustments to income taxes	4,205	3.1	3,177	2.4	△ 1,028	△24.4
	341	0.2	491	0.4	149	43.8
Minority interests in consolidated subsidiaries	90	0.1	△ 262	△0.2	△ 352	△388.8
Net Income	5,415	3.9	3,961	3.0	△ 1,453	△26.8

Number of employees

	FY2007	FY2008	Increase/Decrease
	3,212	3,415	203

Cost of sales

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Labor expenses: Outsourcing expenses						
	31:69		33:67			
Labor expenses	16,576	26.4	17,961	27.5	1,385	8.4
Outsourcing expenses	36,197	57.8	37,158	57.0	961	2.7
Other expenses	9,845	15.7	10,085	15.5	239	2.4
Office rental and upkeep expenses	1,754	2.8	1,763	2.7	9	0.5
Depreciation	967	1.5	1,261	1.9	293	30.3
Materials expenses	2,411	3.9	2,375	3.6	△ 35	△ 1.5
Computer and related expense	2,180	3.5	2,251	3.5	71	3.3
Communications expenses	1,106	1.8	1,027	1.6	△ 78	△ 7.1
Others	1,425	2.3	1,406	2.2	△ 19	△ 1.4
Total Production costs for the period	62,619	100.0	65,205	100.0	2,586	4.1
Transfer to other accounts	△ 1,007		△ 1,761		△ 754	△ 74.9
Work in process increase(-), decrease(+)	485		65		△ 420	86.5
Manufacturing costs (1)	62,098	(73.5)	63,509	(74.8)	1,411	2.3
Merchandise costs (2)	43,508	(82.6)	38,599	(78.2)	△ 4,909	△ 11.3
Total Cost of sales (1)+(2)	105,606	(77.0)	102,108	(76.1)	△ 3,497	△ 3.3

The percentage is the ratio to the amount of Total sales

The percentage is the ratio to the amount of Software development and Information processing

SG&A

JPY in Millions

	FY2007		FY2008		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Labor expenses	11,921	8.7	13,007	9.7	1,086	9.1
Other expenses	9,362	6.8	10,119	7.5	756	8.1
Office rental and upkeep expenses	1,557	1.1	1,659	1.2	102	6.6
Depreciation	638	0.5	723	0.5	85	13.3
Training expenses	366	0.3	360	0.3	△ 5	△ 1.5
Taxes	601	0.4	608	0.5	6	1.0
Consolidation adjustments account	157	0.1	291	0.2	134	85.8
Miscellaneous expenses	2,937	2.1	3,243	2.4	306	10.4
Others	3,104	2.3	3,231	2.4	127	4.1
Total SG&A expenses	21,283	15.5	23,126	17.2	1,843	8.7

Balance Sheet (Consolidated)

JPY in Millions

Accordinging Period Accounts	FY2007		FY2008		Increase/Decrease Amount
	Amount	%	Amount	%	
Assets					
I . Current Assets					
1. Cash and time deposits	4,742		2,788		△ 1,953
2. Notes and accounts receivable	24,215		23,442		△ 773
3. Lease receivables and investment assets	-		56		56
4. Securities	1,011		1,520		508
5. Inventories	4,283		-		△ 4,283
6. Merchandise and finished goods	-		3,237		3,237
7. Work in process	-		1,468		1,468
8. Raw materials and supplies	-		13		13
9. Deferred income taxes	1,897		1,576		△ 320
10. Deposits paid	30,850		26,478		△ 4,371
11. Other current assets	3,654		3,881		227
Allowance for doubtful accounts	△ 38		△ 18		20
Total current assets	70,614	60.3	64,444	56.4	△ 6,170
II . Fixed Assets					
1. Property and equipment					
(1) Buildings and structures	12,645		11,964		△ 680
(2) Tools, furniture and fixtures	2,545		2,450		△ 94
(3) Land	14,782		14,782		-
(4) Lease assets	-		531		531
(5) Construction in progress	-		530		530
Total fixed assets	29,973	25.6	30,259	26.5	286
2. Intangible assets					
(1) Goodwill	1,659		1,695		35
(2) Other intangible assets	3,649		4,628		978
Total intangible assets	5,309	4.5	6,323	5.5	1,013
3. Investments and other assets					
(1) Investment securities	6,157		7,863		1,706
(2) Long-term prepaid expenses	2,169		2,477		308
(3) Lease and guarantee deposits	1,818		1,988		170
(4) Deferred income taxes	847		504		△ 342
(5) Other assets	376		524		148
Allowance for doubtful accounts	△ 166		△ 175		8
Total investments and other assets	11,201	9.6	13,183	11.5	1,981
Total fixed assets	46,484	39.7	49,766	43.6	3,281
Total assets	117,099	100.0	114,210	100.0	△ 2,888

JPY in Millions

Accordinging Period Accounts	FY2007		FY2008		Increase/Decrease Amount
	Amount	%	Amount	%	
Liabilities					
I . Current Liabilities					
1. Notes and accounts payable	11,541		9,611		△ 1,929
2. Short-term loans payable	415		52		△ 362
3. Lease obligations	-		111		111
4. Accrued income taxes	3,197		1,817		△ 1,380
5. Allowance for bonuses to employees	1,765		1,602		△ 162
6. Allowance for bonuses to directors	86		57		△ 29
7. Other current liabilities	8,409		9,879		1,469
Total current liabilities	25,416	21.7	23,133	20.3	△ 2,283
II . Long-term Liabilities					
1. Bonds payable	750		330		△ 420
2. Long-term loans payable	92		39		△ 52
2. Lease obligations	-		336		336
3. Deferred income taxes	9		-		△ 9
4. Liability for severance and retirement benefits	223		214		△ 9
5. Retirement benefits for directors and corporate auditors	127		91		△ 36
6. Long-term guarantee deposited	99		99		-
7. Other long-term liabilities	57		20		△ 36
Total long-term liabilities	1,359	1.2	1,131	1.0	△ 228
Total liabilities	26,776	22.9	24,264	21.2	△ 2,511
Net Assets					
I . Shareholder's equity					
1. Capital Stock	21,152	18.1	21,152	18.5	-
2. Capital surplus	31,299	26.7	31,299	27.4	-
3. Retained earnings	44,218	37.8	46,540	40.7	2,322
4. Treasury stock , at cost	△ 6,575	△ 5.6	△ 8,728	△ 7.6	△ 2,153
Total shareholder's equities	90,096	76.9	90,264	79.0	168
II . Valuation and Translation adjustments					
1. Valuation difference on available-for-sale securities	△ 404	△ 0.3	△ 34	△ 0.0	370
2. Deferred gains or losses hedges	△ 8	△ 0.0	19	0.0	28
3. Foreign currency translation adjustments	△ 42	△ 0.0	△ 616	△ 0.5	△ 574
Total valuation and exchange adjustments	△ 455	△ 0.4	△ 631	△ 0.6	△ 175
III . Subscription rights to shares	33	0.0	88	0.1	55
IV . Minority interests	649	0.6	223	0.2	△ 425
Total net assets	90,323	77.1	89,946	78.8	△ 376
Total liabilities and net assets	117,099	100.0	114,210	100.0	△ 2,888

Statement of Cash Flows (Consolidated)

JPY in Million

Accounts	Accordinging period		
	FY2007	FY2008	Increase/Decrease
	Amount	Amount	Amount
I Cash flows from operating activities			
Income before income taxes and minority interests	10,053	7,367	△ 2,685
Depreciation and amortization	2,415	2,616	201
Amortization of goodwill	157	551	394
Increase (decrease) in allowance for doubtful accounts	△ 0	△ 11	△ 10
Net change in liability for severance and retirement benefits	△ 7	△ 9	△ 1
(Increase) decrease in prepaid pension costs	△ 406	△ 113	292
Losses on disposal of fixed assets	194	145	△ 49
Losses on sales of fixed assets	△ 17	△ 0	16
One-time amortization of software	214	215	0
Write-down of investment securities	597	1,597	1,000
Losses on sale of investment securities	△ 75	1	77
Losses(gains) on sales of subsidiaries and affiliates' stocks	—	△ 5	△ 5
Gains on sales of stock of affiliated companies	△ 430	△ 76	354
Equity in losses (gains) of affiliates	147	△ 78	△ 225
Share-based compensation expenses	33	55	22
Share-based compensation expense	△ 340	△ 372	△ 32
Compensation for damage	89	—	△ 89
(Increase) decrease in notes and accounts receivable	5,299	631	△ 4,668
(Increase) decrease in inventories	441	△ 462	△ 904
Increase (decrease) in accounts payable	△ 1,177	△ 2,002	△ 824
Payments for bonuses to directors	△ 93	△ 86	6
Others	△ 1,561	1,946	3,507
Subtotal	15,533	11,912	△ 3,621
Interest and dividend received	349	402	53
Interest paid	△ 6	△ 24	△ 17
Compensation for damage paid	△ 58	△ 33	△ 24
Income taxes paid	△ 3,409	△ 4,590	△ 1,181
Net cash provided by operating activities	12,409	7,666	△ 4,742
II Cash flows from investing activities			
Proceeds from sales or redemption of marketable securities	700	1,010	310
Payments of short-term loans receivable	—	△ 185	△ 185
Payments for purchases of property and equipment	△ 1,050	△ 2,353	△ 1,303
Payments for sales of property and equipment	18	4	△ 14
Payments for purchases of intangibles	△ 1,442	△ 2,069	△ 626
Payments for purchases of investment securities	△ 1,587	△ 4,997	△ 3,409
Proceeds from sales or redemption of investment securities	197	207	10
Payments for purchases of securities of subsidiaries, resulting from change in scope of consolidation	△ 605	△ 74	530
Proceeds from purchases of securities of subsidiaries, resulting from change in scope of consolidation	197	—	△ 197
Payments for sales of securities of subsidiaries, resulting from change in scope of consolidation	—	△ 64	△ 64
Purchase of investments in subsidiaries	—	△ 221	△ 221
Proceed from business transfer	498	38	△ 460
Payment for business transfer	—	△ 400	△ 400
Others	42	△ 242	△ 285
Net cash used in investing activities	△ 3,031	△ 9,347	△ 6,316
III Cash flows from financing activities			
Repayment of Short-term debt	△ 195	△ 255	△ 59
Payment for loans payable	—	△ 160	△ 160
Payment for redemption of corporate bonds	△ 45	△ 60	△ 15
Payment for lease obligations	—	△ 427	△ 427
Payments for purchases of treasury stock	△ 3,392	△ 1,695	1,696
Proceeds from sales of treasury stock	0	0	0
Dividends paid	△ 1,592	△ 1,641	△ 49
Distributions to minority interests	△ 3	△ 108	△ 104
Net cash used in financing activities	△ 5,228	△ 4,347	881
IV Effect of exchange rate changes on cash and cash equivalents	31	△ 296	△ 327
V Net increase (decrease) in cash and cash equivalents	4,180	△ 6,325	△ 10,505
VI Cash and cash equivalents at beginning of year	31,412	35,592	4,180
VII Cash and cash equivalents at end of year	35,592	29,267	△ 6,325

I. Results of Operations (Consolidated)

(JPY in millions)

	FY2004		FY2005		FY2006		FY2007		FY2008		FY2009(Forecast)			
	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Amount (YoY %)	%	Half		Full	
											Amount	%	Amount	%
Sales	70,586 (Δ 7.9)	100.0	120,290 (70.4)	100.0	137,344 (14.2)	100.0	137,199 (Δ 0.1)	100.0	134,263 (Δ 2.1)	100.0	61,000 (Δ 3.9)	100.0	134,000 (Δ 0.2)	100.0
Software Development	43,866 (Δ 8.9)	62.1	46,265 (5.5)	38.5	47,912 (3.6)	34.9	48,525 (1.3)	35.4	49,182 (1.4)	36.6	-	-	-	-
Information Processing	15,985 (8.8)	22.6	29,943 (87.3)	24.9	34,485 (15.2)	25.1	36,010 (4.4)	26.2	35,702 (Δ 0.9)	26.6	-	-	-	-
Software Package / Hardware	10,734 (Δ 22.4)	15.2	44,081 (310.6)	36.6	54,946 (24.6)	40.0	52,662 (Δ 4.2)	38.4	49,379 (Δ 6.2)	36.8	-	-	-	-
Cost of Sales	59,283 (Δ 6.9)	84.0	99,057 (67.1)	82.3	106,648 (7.7)	77.7	105,606 (Δ 1.0)	77.0	102,108 (Δ 3.3)	76.1	47,100	77.2	102,200 (0.1)	76.3
Gross Profit	11,303 (Δ 13.1)	16.0	21,232 (87.9)	17.7	30,696 (44.6)	22.3	31,593 (2.9)	23.0	32,155 (1.8)	23.9	13,900	22.8	31,800 (Δ 1.1)	23.7
SG&A	6,325 (5.6)	9.0	14,701 (132.4)	12.2	22,136 (50.6)	16.1	21,283 (Δ 3.9)	15.5	23,126 (8.7)	17.2	12,400	20.3	24,300 (5.1)	18.1
Operating Income	4,978 (Δ 29.0)	7.1	6,531 (31.2)	5.4	8,560 (31.1)	6.2	10,309 (20.4)	7.5	9,028 (Δ 12.4)	6.7	1,500 (Δ 49.8)	2.5	7,500 (Δ 16.9)	5.6
Ordinary Income	5,098 (Δ 28.4)	7.2	6,716 (31.7)	5.6	8,892 (32.4)	6.5	10,548 (18.6)	7.7	9,523 (Δ 9.7)	7.1	1,700 (Δ 47.2)	2.8	7,800 (Δ 18.1)	5.8
Net Income	3,100 (Δ 22.1)	4.4	2,722 (Δ 12.2)	2.3	4,377 (60.8)	3.2	5,415 (23.7)	3.9	3,961 (Δ 26.8)	3.0	750 (Δ 54.7)	1.2	4,000 (1.0)	3.0
Sales Per Employee (JPY in thousands)	32,922		39,530		45,796		42,714		39,315		-		-	
Ordinary Income Per Employee (JPY in thousands)	2,378		2,207		2,965		3,284		2,788		-		-	
Number of Employees	2,179		3,043		2,999		3,212		3,415		-		-	

II . BPS , EPS and others (Consolidated)

JPY in Millions

	FY2005		FY2006		FY2007		FY2008		FY2009(Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Net Assets	94,763	137.4%	91,254	96.3%	90,323	99.0%	89,946	99.6%	-	-
Total Assets	125,064	155.4%	116,218	92.9%	117,099	100.8%	114,210	97.5%	-	-
Number of Shares Outstanding	54,291,477		54,291,447		54,291,447		54,291,447		54,291,447	
Average number of Shares Outstanding	50,673,003		54,107,848		52,822,252		52,722,373		-	
BPS (Net Asset per share) (JPY)	1,746 .78		1,712 .27		1,747 .05		1,794 .31		-	
EPS (Net Income per share) (JPY)	53 .29		80 .91		102 .52		78 .10		80 .07	
Equity Ratio (%)	75.8%		78.2%		76.6%		78.5%		-	
Return on Equity (%)	3.3%		4.7%		6.0%		4.4%		-	
Cash Dividends per share (JPY)	26 .00		28 .00		31 .00		32 .00		32 .00	
Interim Dividends per share (JPY)	13 .00		13 .00		15 .00		16 .00		16 .00	
Price Earning Ratio (time)	43.7		30.7		18.4		14.5		-	
Stock Prices (yen)	2,330		2,480		1,887		1,134		-	
Payout ratio	55.1%		36.6%		30.2%		41.0%		40.0%	
Consolidated/Non-consolidated(times)	1.06		1.06		1.08		0.95		-	

III. Capital expenditure , depreciation & amortization/R&D (Consolidated)

JPY in Millions

	Actual				Forecast
	FY2005	FY2006	FY2007	FY2008	FY2009
Capital Expenditures (tangible)	※1,220	1,138	2,341	1,320	1,600
Capital Expenditures (software/other)	※1,943	1,451	1,442	2,417	1,600
Depreciation (tangible)	1,260	1,338	1,338	1,449	1,400
Depreciation (software/other)	2,579	969	1,291	1,361	1,300
Total	3,840	2,307	2,630	2,832	2,700
R&D	1,816	1,386	1,251	1,230	1,300

* Excluding asset write-ons/offers along with merger with SSE

IV. BPS, EPS and others(Non-Consolidated)

JPY in Millions

	FY2005		FY2006		FY2007		FY2008	
	Amount	%	Amount	%	Amount	%	Amount	%
Common Stock	21,152	—	21,152	-	21,152	-	21,152	-
Net Assets	93,929	136.4%	89,791	95.6%	88,127	98.1	89,392	101.4%
Total Assets	122,578	154.9%	113,361	92.5%	112,148	98.9%	111,613	99.5%
BPS (Net Asset per share) (JPY)	1,731 .41		1,691 .21		1,716 .91		1,779 .05	
EPS (Net Income per share) (JPY)	50 .06		76 .47		94 .95		82 .23	
Equity Ratio (%)	76.6%		79.2%		78.6%		80.0%	
Return on Equity (%)	3.1%		4.5%		5.6%		4.7%	

IV.Group Companies

	Equity Ownership	Main Businesses	Number of Employees
Sumisho Computer Systems Corporation			2,792

Consolidated Subsidiary			
Sumisho Computer Systems (USA), Inc.	100.0%	Software development Information processing	87
SUMISHO COMPUTER SYSTEMS (EUROPE) LTD.	100.0%	Software development Information processing	26
Curl, Incorporated	100.0%	Research and development of rich client, "Curl" language	26
VA Linux Systems Japan	71.6%	Research and solution for Linux-based technologies	25
SCS Solutions Inc.	100.0%	Software development	234
SCS Business Support	100.0%	Business, maintenance, and administrative task, sales of supply goods	1
Asahi IT Solution Limited	100.0%	System consulting	18
Sumisho Computer Systems (Shanghai) Limited	100.0%	Information processing	16
Sumisho Computer Systems (Dalian) Limited	100.0%	Software development	8
Allied Engineering Corporation	90.0%	Consulting Packaged software development and sales	39
Sumisho Computer Systems (Asia Pacific)Pte.Ltd.	100.0%	Information processing	10
eMplex, Co., Ltd.	63.0%	Packaged software development and sales	106
B4 Consulting ※	80.0%	Consulting	27
Total Number of employees(consolidated)			3,415

Affiliates under the equity method of accounting			
Pioneer Soft Co., Ltd.	34.2%	Software development	
Component Square, Inc.	30.8%	Product planning of EJB component, marketing, advertising advertisement and communications service for member	
eBANK Systems Corporation	20.0%	Software development (Internet banking)	
ATLED Co., Ltd.	20.0%	Packaged software development and sales (Workflow)	
Sumisho Joho Datacraft Corporation	50.0%	Information processing (Network services)	
ARGO GRAPHICS Inc.	23.8%	Information Processing Software Package / Hardware	

* The above figure include those who have been dispatched from SCS

※Consolidated Subsidiary of Sumisho Computer Systems (USA), Inc

V. Major customers

Type of Business	Major Customers		
Manufacturing	<ul style="list-style-type: none"> ▪ Nippon Suisan Kaisha Ltd. ▪ Ajinomoto Co., Inc. ▪ The Matsuda Motor Group ▪ The IBM Group ▪ Sharp Corp., Noritz Corp. ▪ Nippon Paper Industries 	<ul style="list-style-type: none"> ▪ Suntory Ltd. ▪ Takeda Chemical Industries, Ltd. ▪ Honda Motor Co., Ltd ▪ The Sony Group ▪ TOSHIBA CORPORATION ▪ Takenaka Corp. 	<ul style="list-style-type: none"> ▪ Asahi Breweries Ltd. ▪ The Toyota Group ▪ Stanley Electric Co., Ltd. ▪ Matsushita Electric Industrial Co., Ltd. ▪ Fuji Xerox Co., Ltd
Distribution	<ul style="list-style-type: none"> ▪ Sumitomo Corp. ▪ Matsuda Sangyo Co., Ltd. 	<ul style="list-style-type: none"> ▪ Otto-Japan Inc. ▪ CHIBACOO 	<ul style="list-style-type: none"> ▪ Sumisho & Mitsuibussan Kenzai Co., Ltd.
Financial Institution	<ul style="list-style-type: none"> ▪ The Daiwa Securities Group ▪ The Sumitomo Trust Group ▪ Asahi Mutual Life Insurance Co. ▪ KYUSHU LEASING SERVICE CO., LTD. 	<ul style="list-style-type: none"> ▪ The Nikko Securities Group ▪ Aioi Life Insurance Co., Ltd. ▪ Sumitomo Mitsui Finance & Leasing Co., Ltd. ▪ Kyodo Leasing Co., Ltd. 	<ul style="list-style-type: none"> ▪ Tosho System Service ▪ Aioi Insurance Co., Ltd. ▪ GE Capital Leasing Corporation
Communication and Transportation	<ul style="list-style-type: none"> ▪ The NTT Group ▪ Japan Airlines 	<ul style="list-style-type: none"> ▪ Jupiter Telecommunications Co., Ltd., ▪ Nippon Express 	<ul style="list-style-type: none"> ▪ Japan Telecom Co., Ltd. ▪ @NetHome Co., Ltd.
Utilities	<ul style="list-style-type: none"> ▪ Tokyo Electric Power Company (TEPCO) ▪ The Kansai Electric Power Company Co., Ltd. (KEPCO), 		<ul style="list-style-type: none"> ▪ Tokyo Gas Co., Ltd., ▪ Shikoku Electric Power Co., Inc.
Service and Others	<ul style="list-style-type: none"> ▪ The Softbank Group ▪ Tokyo Broadcasting System, Inc. ▪ The STAFF SERVICE GROUP ▪ Fukuoka University 	<ul style="list-style-type: none"> ▪ Teikoku Databank Ltd. ▪ The JA Group ▪ SEIYO FOOD SYSTEMS INC. 	<ul style="list-style-type: none"> ▪ Recruit Co., Ltd. ▪ Japan Mint ▪ Kyusyu Sangyo University