

Supplementary Information (Data Book)  
2007/4/1-2007/9/30

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# Index

## **Financial Review [Consolidated]**

I. Sales by customer industry	1
II. Sales by solutions	2
III. Sales by segment	3
IV. Sales by solutions & customer industry (Industrial Solutions)	4
V. Sales by solutions & customer industry (ERP Solutions)	5
VI. Sales by solutions & customer industry (Platform Solutions)	6
VII. Sales by segment & customer industry (software development)	7
VIII. Sales by solutions-Quarterly trends	8
IX. Sales by segment-Quarterly trends	9
X. Amount of orders accepted and backlog (software development)	10
XI. Sales of software package and hardware	
XII. Sales to Sumitomo Corp. and Sumitomo Group Companies	
XIII. Sales to large customers	11
XIV. Financial Statements	
Income Statement (Consolidated) , Number of employees , Cost of sales , SG&A	12
Balance Sheet (Consolidated)	13
Statement of Cash Flows (Consolidated)	14

## **Financial Data**

I. Results of operations (Consolidated)	15
II. BPS, EPS and others (Consolidated)	16
III. Capital expenditure, depreciation & amortization/R&D (Consolidated)	
IV. Group companies	17
V. Major clients	18
VI. Results of operations (Non-Consolidated)	19
VII. BPS, EPS and others (Non-Consolidated)	20

## Notice Concerning Forward-Looking Statements

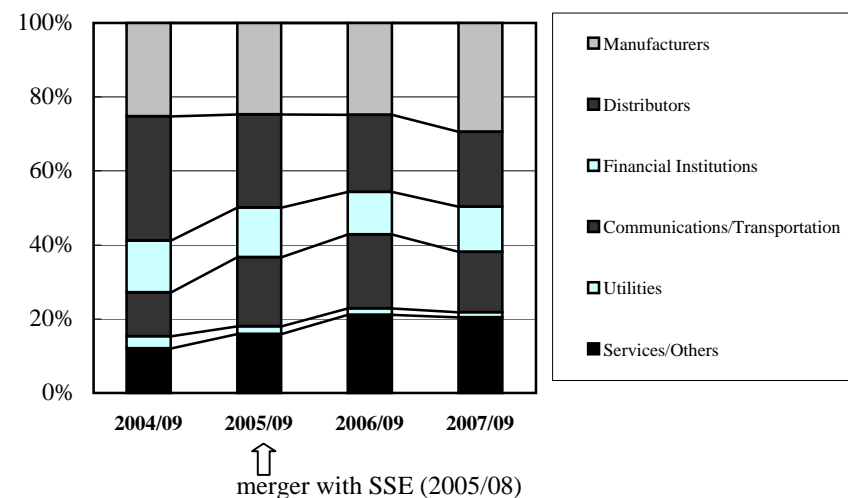
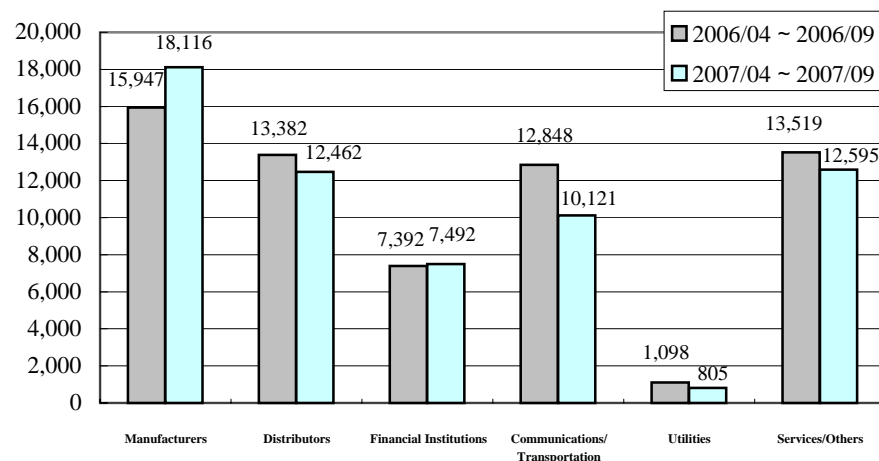
This report includes forward-looking statements relating to our future plans, objectives, expectations and intentions. The forward-looking statements reflect management's current assumptions and expectations of future events, and accordingly, they are inherently susceptible to uncertainties and changes in circumstances and are not guarantees of future performance. Actual results may differ materially, for a wide range of possible reasons, including general industry and market conditions and general international economic conditions. In light of the many risks and uncertainties, you are advised not to put undue reliance on these statements. The Company is under no obligation – and expressly disclaims any such obligation – to update or alter its forward-looking statements.

# .Sales by customer industry

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	15,947	24.8	18,116	29.4	2,169	13.6
Distributors	13,382	20.8	12,462	20.2	919	6.9
Financial Institutions	7,392	11.5	7,492	12.2	100	1.4
Banks	2,068	3.2	2,347	3.8	279	13.5
Securities Firms	2,232	3.5	2,532	4.1	299	13.4
Leasing Companies	1,680	2.6	1,184	1.9	496	29.5
Insurance Companies	1,411	2.2	1,428	2.3	17	1.2
Communications/Transportation	12,848	20.0	10,121	16.4	2,726	21.2
Utilities	1,098	1.7	805	1.3	292	26.6
Services/Others	13,519	21.1	12,595	20.4	924	6.8
<b>Total</b>	<b>64,188</b>	<b>100.0</b>	<b>61,594</b>	<b>100.0</b>	<b>2,593</b>	<b>4.0</b>

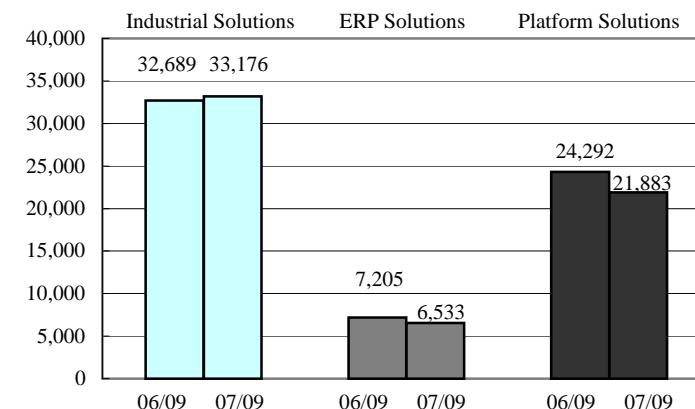
JPY in Millions



## .Sales by solutions

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Industrial Solutions	32,689	50.9	33,176	53.9	486	1.5
ERP Solutions	7,205	11.2	6,533	10.6	671	9.3
Platform Solutions	24,292	37.9	21,883	35.5	2,408	9.9
Total	64,188	100.0	61,594	100.0	2,593	4.0



### 【Industrial Solutions】

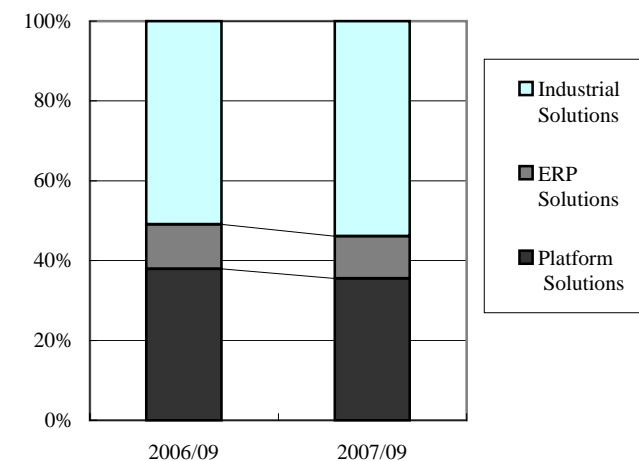
In Industrial Solutions, sales increased by 1.5% from the same period last year to JPY 33,176 million, due primarily to the increase in sales to manufacturers and financial institutions.

### 【ERP Solutions】

In ERP Solutions, sales decreased by 9.3% from the same period last year to JPY 6,533 million, chiefly owing to the decrease in businesses with communications industry.

### 【Platform Solutions】

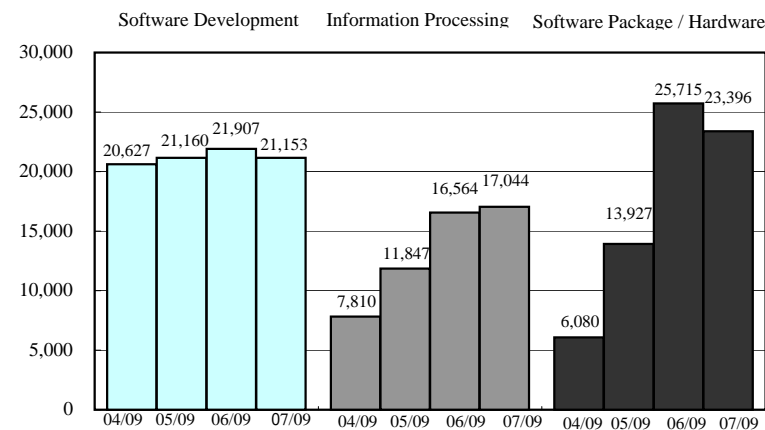
In Platform Solutions, sales decreased by 9.9% from the same period last year to JPY 21,883 million, due mainly to the decrease in hardware sales to communications industry .



## .Sales by segment

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Software Development	21,907	34.1	21,153	34.3	754	3.4
Information Processing	16,564	25.8	17,044	27.7	479	2.9
Software Package / Hardware	25,715	40.1	23,396	38.0	2,318	9.0
Total	64,188	100.0	61,594	100.0	2,593	4.0



### 【Software Development】

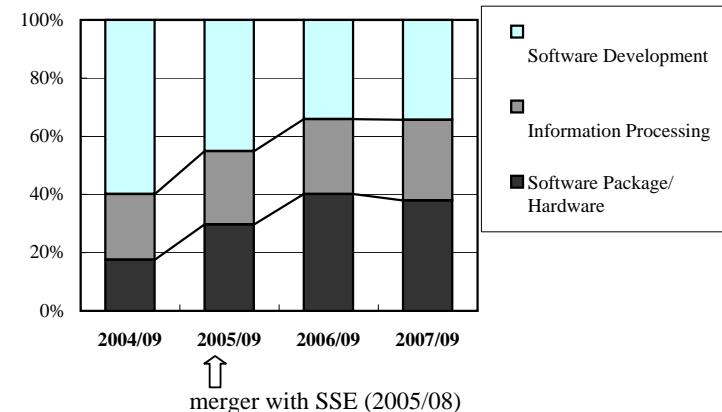
In Software Development segment, increase in sales to manufacturing industry was offset by the decrease in sales to communications industry and utilities. In addition, the selective attitude of the company to choose so-called prime contracts might have negative impact on sales. As a result, the sales decreased 3.4% year-on-year to JPY 21,153 million.

### 【Information Processing】

In Information Processing segment, sales increased by 2.9% year-on-year to JPY 17,044 million, reflecting higher sales to communications industry as well as the increase in operational and maintenance businesses with automobile industries and Sumitomo Corporation.

### 【Software Package/Hardware】

In Software Package/Hardware segment, sales decreased by 9.0% year-on-year to JPY 23,396 million, owing to the decrease in hardware sales to communications industry.

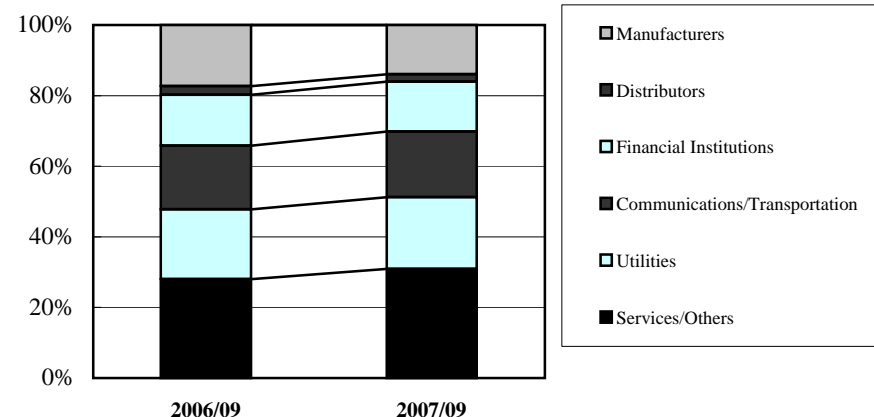
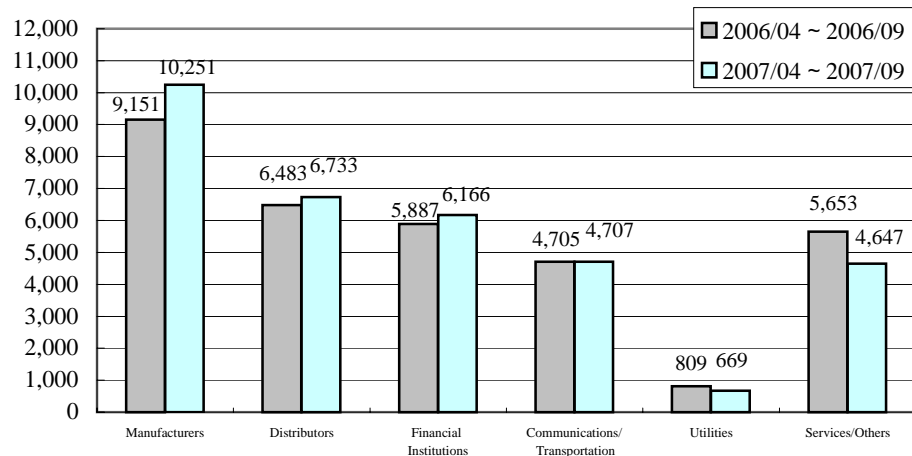


## .Sales by solutions & customer industry (Industrial Solutions)

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	9,151	28.0	10,251	30.9	1,100	12.0
Distributors	6,483	19.8	6,733	20.3	250	3.9
Financial Institutions	5,887	18.0	6,166	18.6	279	4.7
Banks	1,785	5.5	1,938	5.8	152	8.5
Securities Firms	1,726	5.3	2,294	6.9	568	32.9
Leasing Companies	997	3.1	573	1.7	424	42.5
Insurance Companies	1,377	4.2	1,360	4.1	17	1.2
Communications/Transportation	4,705	14.4	4,707	14.2	2	0.0
Utilities	809	2.5	669	2.0	139	17.3
Services/Others	5,653	17.3	4,647	14.0	1,005	17.8
<b>Total</b>	<b>32,689</b>	<b>100.0</b>	<b>33,176</b>	<b>100.0</b>	<b>486</b>	<b>1.5</b>

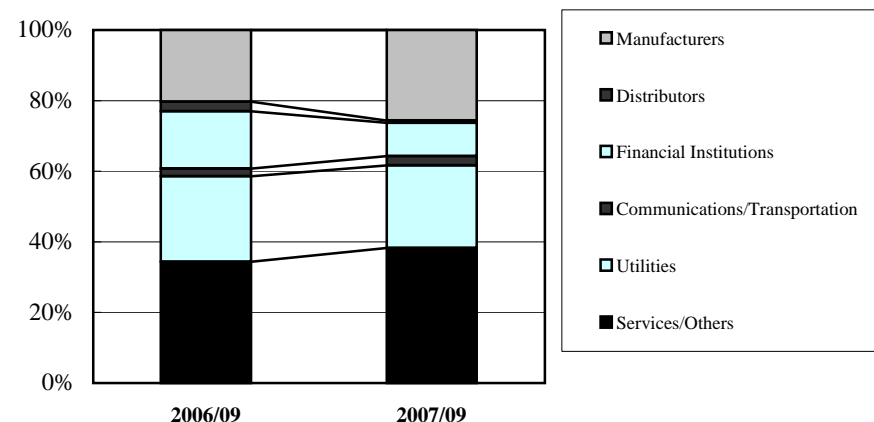
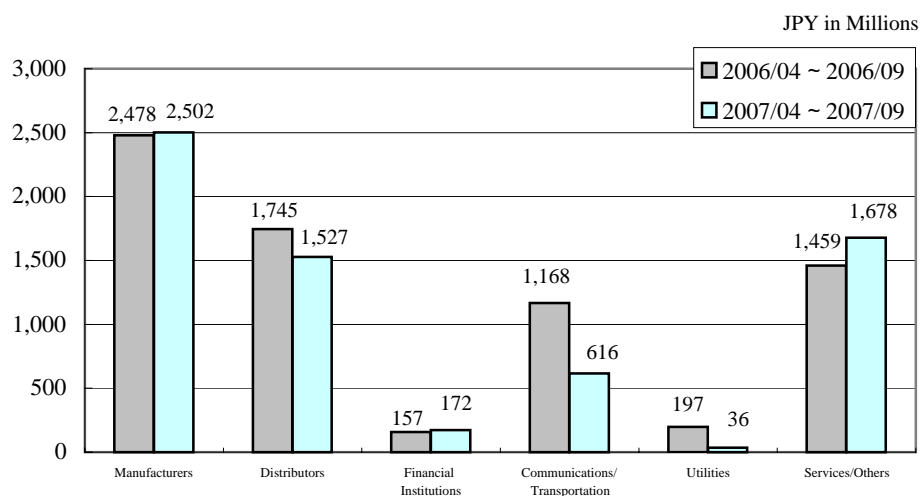
JPY in Millions



# .Sales by solutions & customer industry (ERP Solutions)

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	2,478	34.4	2,502	38.3	24	1.0
Distributors	1,745	24.2	1,527	23.4	217	12.5
Financial Institutions	157	2.2	172	2.6	15	9.8
Banks	36	0.5	95	1.5	59	161.4
Securities Firms	13	0.2	18	0.3	5	38.1
Leasing Companies	100	1.4	53	0.8	46	46.6
Insurance Companies	6	0.1	4	0.1	2	35.4
Communications/Transportation	1,168	16.2	616	9.4	552	47.3
Utilities	197	2.7	36	0.6	160	81.3
Services/Others	1,459	20.3	1,678	25.7	219	15.0
<b>Total</b>	<b>7,205</b>	<b>100.0</b>	<b>6,533</b>	<b>100.0</b>	<b>671</b>	<b>9.3</b>

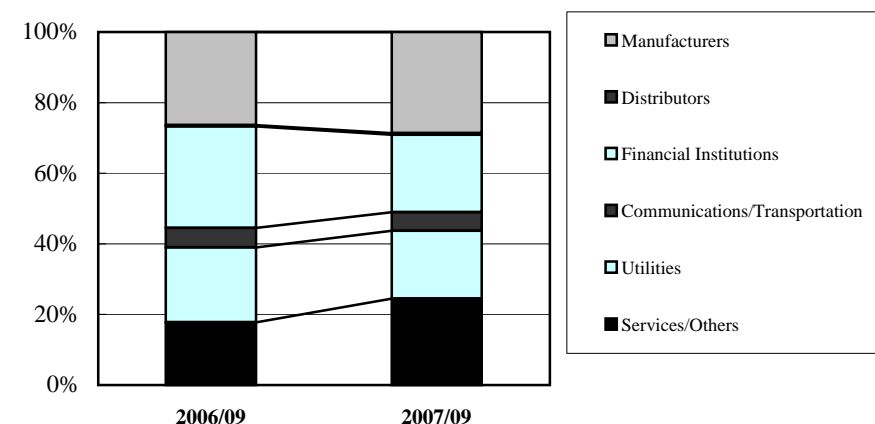
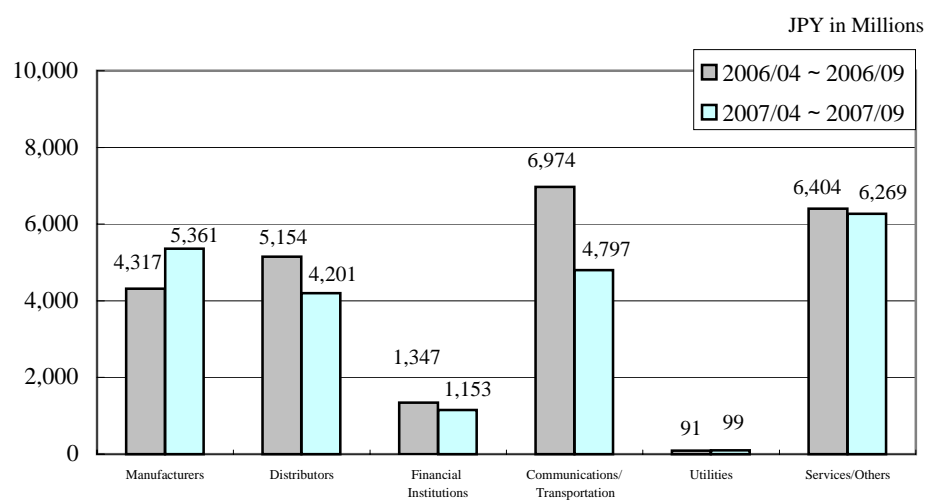




## .Sales by solutions & customer industry (Platform Solutions)

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	4,317	17.8	5,361	24.5	1,044	24.2
Distributors	5,154	21.2	4,201	19.2	952	18.5
Financial Institutions	1,347	5.5	1,153	5.3	194	14.4
Banks	245	1.0	313	1.4	67	27.5
Securities Firms	492	2.0	218	1.0	273	55.5
Leasing Companies	582	2.4	557	2.5	25	4.3
Insurance Companies	27	0.1	63	0.3	36	135.2
Communications/Transportation	6,974	28.7	4,797	21.9	2,176	31.2
Utilities	91	0.4	99	0.5	7	8.4
Services/Others	6,404	26.4	6,269	28.6	137	2.1
<b>Total</b>	<b>24,292</b>	<b>100.0</b>	<b>21,883</b>	<b>100.0</b>	<b>2,408</b>	<b>9.9</b>

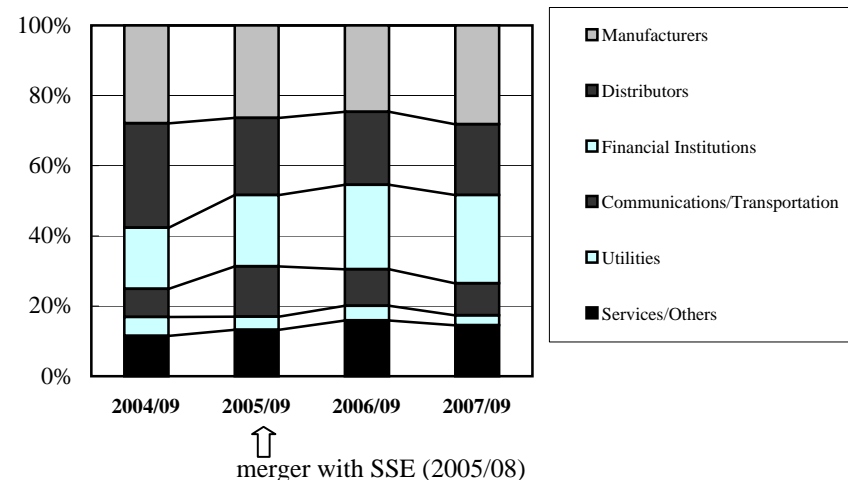
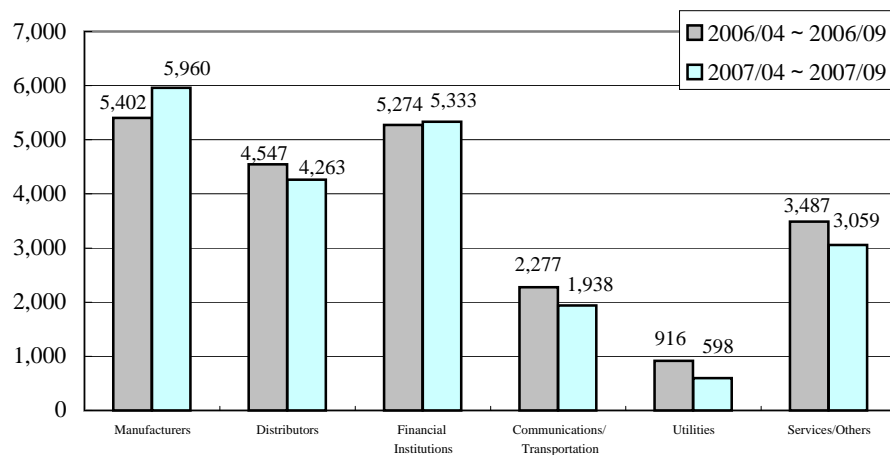


# .Sales by segment & customer industry (Software development)

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Manufacturers	5,402	24.7	5,960	28.2	557	10.3
Distributors	4,547	20.8	4,263	20.2	284	6.3
Financial Institutions	5,274	24.1	5,333	25.2	59	1.1
Banks	1,508	6.9	1,423	6.7	85	5.7
Securities Firms	1,699	7.8	2,242	10.6	542	32.0
Leasing Companies	716	3.3	336	1.6	380	53.0
Insurance Companies	1,350	6.2	1,331	6.3	18	1.4
Communications/Transportation	2,277	10.4	1,938	9.2	339	14.9
Utilities	916	4.2	598	2.8	318	34.7
Services/Others	3,487	15.9	3,059	14.5	428	12.3
<b>Total</b>	<b>21,907</b>	<b>100.0</b>	<b>21,153</b>	<b>100.0</b>	<b>754</b>	<b>3.4</b>

JPY in Millions



## .Sales by solutions - Quarterly trends

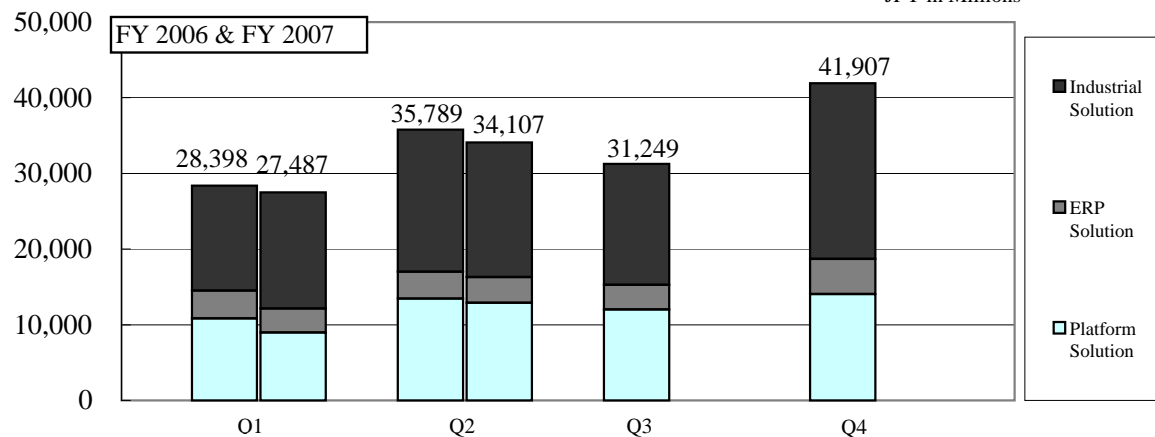
JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2007	Sales	27,487	3.2	34,107	4.7						
	Industrial Solutions	15,351	10.4	17,824	5.1						
	ERP Solutions	3,168	13.6	3,365	4.9						
	Platform Solutions	8,966	17.2	12,917	4.1						
FY 2006	Sales	28,398	(20.7)	35,789	(26.1)	31,249	(22.8)	41,907	(30.5)	137,344	(100.0)
	Industrial Solutions	13,906	(19.3)	18,782	(26.1)	15,967	(22.2)	23,219	(32.3)	71,876	(100.0)
	ERP Solutions	3,666	(24.2)	3,539	(23.4)	3,274	(21.6)	4,653	(30.7)	15,133	(100.0)
	Platform Solutions	10,825	(21.5)	13,466	(26.8)	12,007	(23.9)	14,034	(27.9)	50,334	(100.0)

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

## Sales by solutions - Quarterly trends

JPY in Millions



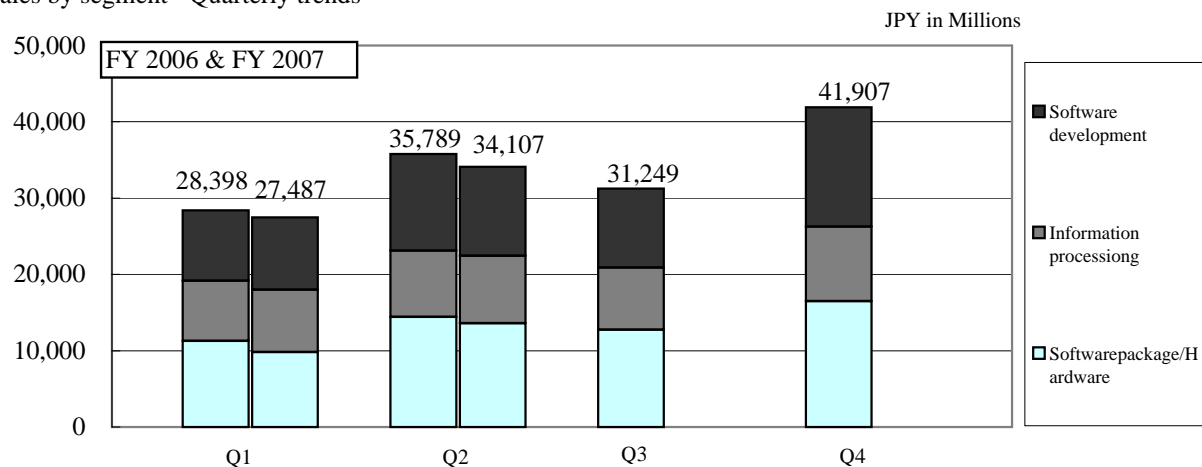
## .Sales by segment - Quarterly trends

JPY in Millions

		Q1		Q2		Q3		Q4		Total	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
FY 2007	Sales	27,487	3.2	34,107	4.7						
	Software development	9,493	2.7	11,660	7.9						
	Information processing	8,195	3.9	8,848	2.0						
	Software package / Hardware	9,798	13.0	13,597	5.9						
FY 2006	Sales	28,398	(20.7)	35,789	(26.1)	31,249	(22.8)	41,907	(30.5)	137,344	(100.0)
	Software development	9,241	(19.3)	12,666	(26.4)	10,363	(21.6)	15,641	(32.6)	47,912	(100.0)
	Information processing	7,890	(22.9)	8,674	(25.2)	8,130	(23.6)	9,790	(28.4)	34,485	(100.0)
	Software package / Hardware	11,266	(20.5)	14,449	(26.3)	12,755	(23.2)	16,475	(30.0)	54,946	(100.0)

Percentage columns show year-on-year sales growth. Figures in bracket represent the percentage of sales out of annual sales.

## Sales by segment - Quarterly trends



## X. Amount of orders accepted and backlog (software development)

JPY in Millions

		Q1	Q2	Q3	Q4
FY2007	Orders accepted	14,747	10,463		
	Backlog	12,283	11,085		
FY2006	Orders accepted	14,771	11,230	11,224	12,098
	Backlog	11,147	9,711	10,572	7,029

## XI. Sales of software package and hardware

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%	Amount	%	Amount	YoY changes(%)
Hardware sales	17,159	66.7	15,123	64.6	2,036	11.9
Software package sales	8,555	33.3	8,273	35.4	281	3.3
Total	25,715	100.0	23,396	100.0	2,318	9.0

## XII. Sales to Sumitomo Corp. and Sumitomo Group Companies

JPY in Millions

	2006/04 ~ 2006/09		2007/04 ~ 2007/09		Increase/Decrease	
	Amount	%* <sup>1</sup>	Amount	%* <sup>1</sup>	Amount	YoY changes(%)
Sumitomo Corporation	7,562	11.8%	6,459	10.5	1,103	14.6
Sumitomo Group Companies* <sup>2</sup>	24,136	37.6%	19,307	31.3	4,829	20.0

\*<sup>1</sup> The percentage is the ratio to the amount of total sales

\*<sup>2</sup> Sumitomo Group includes Sumitomo Corp. Group Companies

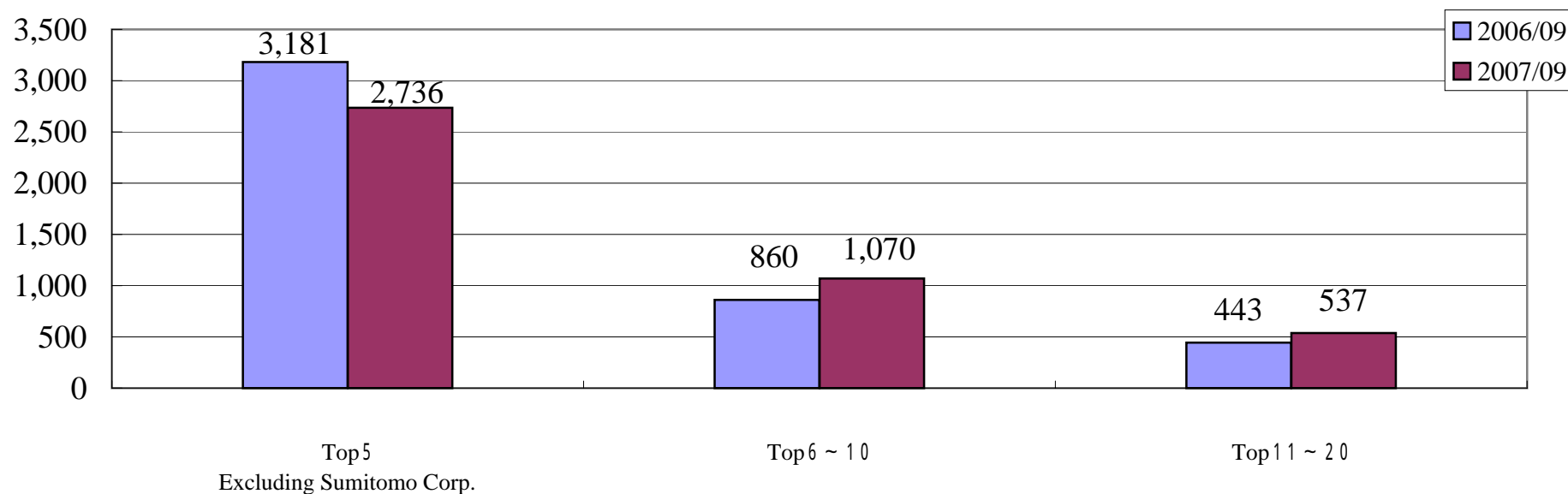
### XIII. Sales to large customers

JPY in Millions

	Total Sales	Top5				Top10				Top20			
		% of total sales (Top5)	% of total sales (Sumitomo Corp.)	Average sales per customers (excluding Sumitomo Corp.)		% of total sales (Top10)	% of total sales (Top6 ~ 10)	Average sales per customers		% of total sales (Top20)	% of total sales (Top10 ~ 20)	Average sales per customers	
					YoY(%)				YoY(%)				YoY(%)
2007/04 ~ 2007/09	61,594	28.3%	10.5%	2,736	14.0%	36.9%	8.6%	1,070	24.4%	45.7%	8.8%	537	21.2%
2006/04 ~ 2006/09	64,188	31.6%	11.8%	3,181	/	38.3%	6.7%	860	/	45.2%	6.9%	443	/

#### Average sales per customers <Consolidated>

JPY in Millions



## XIV. Financial Statements

### Income Statement (Consolidated)

Accounting Period Accounts	2006/04 ~ 2006/09 (1st Half Year)		2007/04 ~ 2007/09 (1st Half Year)		Increase / Decrease	
	Amount	%	Amount	%	Amount	YoY changes
<b>.Sales</b>	<b>64,188</b>	<b>100.0</b>	<b>61,594</b>	<b>100.0</b>	<b>2,593</b>	<b>4.0</b>
1. Software Development	21,907		21,153		754	3.4
2. Information Processing	16,564		17,044		479	2.9
3. Software Package / Hardware	25,715		23,396		2,318	9.0
<b>.Cost of sales</b>	<b>50,494</b>	<b>78.7</b>	<b>47,945</b>	<b>77.8</b>	<b>2,549</b>	<b>5.0</b>
<b>Gross Profit</b>	<b>13,693</b>	<b>21.3</b>	<b>13,648</b>	<b>22.2</b>	<b>44</b>	<b>0.3</b>
<b>. SG &amp; A</b>	<b>11,114</b>	<b>17.3</b>	<b>10,741</b>	<b>17.4</b>	<b>372</b>	<b>3.3</b>
<b>Operating Income</b>	<b>2,579</b>	<b>4.0</b>	<b>2,907</b>	<b>4.7</b>	<b>327</b>	<b>12.7</b>
<b>.Non-operating Income</b>	<b>154</b>	<b>0.2</b>	<b>208</b>	<b>0.3</b>	<b>54</b>	<b>35.0</b>
1. Interest income	57		138		80	
2. Dividend income	21		26		4	
3. Equity in earnings of affiliates	17		-		17	
4. Others	57		43		14	
<b>.Non-operating Expenses</b>	<b>23</b>	<b>0.0</b>	<b>36</b>	<b>0.1</b>	<b>12</b>	<b>53.4</b>
1. Losses on earning of affiliates	-		16		16	
2. Others	23		19		3	
<b>Ordinary Income</b>	<b>2,709</b>	<b>4.2</b>	<b>3,078</b>	<b>5.0</b>	<b>369</b>	<b>13.6</b>
<b>.Extraordinary Income</b>	<b>69</b>	<b>0.1</b>	<b>510</b>	<b>0.8</b>	<b>440</b>	<b>629.3</b>
1. Gains on sales of fixed assets	7		7		0	
2. Gains on sales of investment securities	30		72		42	
3. Proceeds from settlement of legal proceedings	30		-		30	
4. Gains on business transfer	-		430		430	
5. Others	1		-		1	
<b>.Extraordinary Losses</b>	<b>245</b>	<b>0.4</b>	<b>261</b>	<b>0.4</b>	<b>15</b>	<b>6.3</b>
1. Losses on disposal of fixed assets	14		53		38	
2. Losses on sales of fixed assets	0		0		0	
3. Write-down of investment securities	71		207		136	
4. Loss on settlement of a maintenance contract	121		-		121	
5. Others	37		-		37	
<b>Income before income taxes</b>	<b>2,534</b>	<b>3.9</b>	<b>3,328</b>	<b>5.4</b>	<b>794</b>	<b>31.3</b>
Corporation / other taxes	1,148	1.8	1,518	2.5	370	
Minority interests	48	0.1	85	0.1	36	
<b>Net Income</b>	<b>1,337</b>	<b>2.1</b>	<b>1,724</b>	<b>2.8</b>	<b>387</b>	<b>28.9</b>

### Number of employees

	2006/04 ~ 2006/09	2007/04 ~ 2007/09	Increase/Decrease
Number of employees	3,019	3,113	94

### Cost of sales

	Amount	%	Amount	%	Amount	YoY changes
Labor expenses: Outsourcing expenses	30:70		32:68			
Labor expenses	7,894	25.0	8,157	26.5	262	3.3
Outsourcing expenses	18,334	58.1	17,720	57.5	614	3.3
Other expenses	5,321	16.9	4,929	16.0	392	7.4
Office rent and related expenses	925	2.9	892	2.9	32	3.5
Depreciation	464	1.5	455	1.5	8	1.9
Materials expenses	1,374	4.4	1,261	4.1	112	8.2
Computer and related expenses	1,137	3.6	1,067	3.5	70	6.2
Communications expenses	609	1.9	559	1.8	50	8.3
Others	810	2.6	693	2.3	116	14.4
Total production costs for the period	31,550	100.0	30,807	100.0	743	2.4
Transfer to other accounts	773		274		498	64.5
Work in process increase(-),decrease(+)	1,098		1,689		590	53.8
Manufacturing costs (1)	29,679	(77.1)	28,843	(75.5)	835	2.8
Merchandise costs (2)	20,815	(80.9)	19,101	(81.6)	1,713	8.2
Total cost of sales (1)+(2)	50,494	(78.7)	47,945	(77.8)	2,549	5.0

### SG&A

	JPY in Millions					
Personnel expenses	6,383	9.9	6,124	9.9	259	4.1
Other expenses	4,730	7.4	4,617	7.5	113	2.4
Office rent and related expenses	773	1.2	818	1.3	44	5.7
Depreciation	251	0.4	341	0.6	90	35.8
Transportation expenses	472	0.7	489	0.8	16	3.6
Training expenses	93	0.1	175	0.3	81	86.9
Taxes	322	0.5	342	0.6	19	6.0
Consolidation adjustments	50	0.1	68	0.1	18	36.7
Miscellaneous expenses	1,799	2.8	1,371	2.2	428	23.8
Others	965	1.5	1,009	1.6	44	4.6
Total SG&A expenses	11,114	17.3	10,741	17.4	372	3.3

**Balance Sheet (Consolidated)**

JPY in Millions

Accordinging Period Accounts	FY06		FY07		Increase/Decrease Amount
	2006/04 ~ 2007/03		2007/04 ~ 2007/09		
	Amount	%	Amount	%	
<b>Assets</b>					
<b>I. Current Assets</b>					
1. Cash and time deposits	3,542		4,302		760
2. Notes and accounts receivable	29,195		20,057		9,138
3. Securities	700		510		190
4. Inventories	4,701		6,014		1,313
5. Deferred income taxes	1,946		1,976		30
6. Short-term loan	27,870		30,700		2,830
7. Other current assets	3,499		3,804		305
Allowance for doubtful accounts	12		9		2
Total current assets	71,443	61.5	67,356	60.1	4,086
<b>II. Fixed Assets</b>					
1. Property and equipment					
(1) Buildings and structures	11,585		11,460		124
(2) Furniture and fixtures	2,566		2,521		44
(3) Land	14,667		14,782		115
Total fixed assets	28,819	24.8	28,765	25.7	54
2. Intangible assets					
	2,935	2.5	3,624	3.2	688
3. Investments and other assets					
(1) Investments in securities	10,136		8,158		1,977
(2) Lease deposits paid	1,738		1,794		55
(3) Deferred income taxes	47		499		452
(4) Other assets	1,190		1,927		736
Allowance for doubtful accounts	92		92		0
Total investments and other assets	13,020	11.2	12,288	11.0	732
Total fixed assets	44,775	38.5	44,677	39.9	97
<b>Total assets</b>	<b>116,218</b>	<b>100.0</b>	<b>112,033</b>	<b>100.0</b>	<b>4,184</b>

JPY in Millions

Accordinging Period Accounts	FY06		FY07		Increase/Decrease Amount
	2006/04 ~ 2007/03		2007/04 ~ 2007/09		
	Amount	%	Amount	%	
<b>Liabilities</b>					
<b>I. Current Liabilities</b>					
1. Notes and accounts payable	12,644		8,842		3,801
2. Debt due within one year	-		195		195
3. Accrued income taxes	2,410		1,361		1,048
4. Allowance for bonuses to employees	1,601		1,802		200
5. Allowance for bonuses to directors	94		36		58
6. Other current liabilities	7,548		8,215		666
Total current liabilities	24,299	20.9	20,453	18.3	3,846
<b>II. Long-term Liabilities</b>					
1. Long-term debt	-		35		35
2. Deferred income taxes	135		12		123
3. Liability for severance and retirement benefits	215		236		20
4. Retirement benefits for directors and corporate auditors	173		141		32
5. Lease deposits received	99		99		-
6. Other long-term liabilities	39		71		31
Total long-term liabilities	664	0.6	596	0.5	68
Total liabilities	24,964	21.5	21,049	18.8	3,914
<b>Net Assets</b>					
<b>I. Shareholder's equity</b>					
1. Capital	21,152	18.2	21,152	18.9	-
2. Capital surplus	31,299	26.9	31,299	27.9	-
3. Retained earnings	40,395	34.8	41,323	36.9	927
4. Treasury stock, at cost	3,183	2.7	3,186	2.8	3
Total shareholder's equities	89,665	77.2	90,589	80.9	924
<b>II. Valuation and Translation adjustments</b>					
1. Net unrealized holding gains on securities, net of tax effect	1,284	1.1	98	0.1	1,382
2. Net unrealized gains on hedging derivatives, net of tax effect	1	0.0	1	0.0	3
3. Foreign currency translation adjustments	42	0.0	10	0.0	52
Total valuation and exchange adjustments	1,243	1.1	89	0.1	1,333
<b>III. Stock Option</b>					
	-	-	11	0.0	11
<b>IV. Minority interests</b>					
	344	0.3	473	0.4	128
Total net assets	91,254	78.5	90,984	81.2	269
<b>Total liabilities and net assets</b>	<b>116,218</b>	<b>100.0</b>	<b>112,033</b>	<b>100.0</b>	<b>4,184</b>



## Statement of Cash Flows (Consolidated)

JPY in Million

Accordinging period Accounts	2006/04 ~ 2006/09 (1st Half Year)	2007/04 ~ 2007/09 (1st Half Year)	Increase/Dec rease	2006/04 ~ 2007/03 (Full Year)
	Amount	Amount	Amount	Amount
<b>I. Cash flows from operating activities</b>				
Income before income taxes and minority interests	2,534	3,328	794	7,947
Depreciation and amortization	1,088	1,213	125	2,307
Amortization of goodwill	50	68	18	115
Increase (decrease) in allowance for doubtful account	18	2	16	139
Net change in liabilities for severance and retirement benefits	426	5	431	244
(Increase) decrease in prepaid pension costs	-	405	405	531
Losses on disposal of fixed assets	14	53	38	749
Write-down of investment securities	71	207	136	100
Gains on sale of investment securities	30	72	42	32
Gains on business transfer	-	430	430	-
Interest and dividend income	79	164	85	184
(Increase) decrease in notes and accounts receivable	7,073	9,258	2,185	702
(Increase) decrease in inventories	249	1,327	1,576	1,059
Increase (decrease) in accounts payable	5,108	3,816	1,291	2,188
Payments for bonuses to directors	22	93	71	22
Others	549	190	740	1,063
Subtotal	4,847	8,013	3,165	8,578
Interest and dividend received	83	171	87	190
Interest paid	0	0	0	1
Income taxes paid	1,978	2,237	258	2,777
Net cash provided by operating activities	2,951	5,946	2,994	5,989
<b>II. Cash flows from investing activities</b>				
Proceeds from sales or redemption of marketable securities	1,400	200	1,200	1,900
Payments for purchases of property and equipment	556	475	80	1,138
Payments for purchases of intangibles	689	592	97	1,261
Payments for purchases of investment securities	697	718	20	697
Proceeds from sales or redemption of investment securities	4	160	156	77
Payments for purchases of securities of subsidiaries, resulting from change in scope of consolidation	-	605	605	156
Proceed from business transfer	-	498	498	-
Others	295	55	239	356
Net cash used in investing activities	835	1,588	753	1,632
<b>III. Cash flows from financing activities</b>				
Repayment of long-term debt	-	-	-	38
Payments for purchases of treasury stock	2	3	0	2,988
Proceeds from sales of treasury stock	0	0	0	0
Dividends paid	705	796	91	1,410
Distributions to minority interests	101	3	97	101
Net cash used in financing activities	809	803	5	4,538
<b>IV. Effect of exchange rate changes on cash and cash equivalents</b>	0	37	36	34
<b>V. Net increase (decrease) in cash and cash equivalents</b>	1,307	3,590	2,282	146
<b>VI. Cash and cash equivalents at beginning of year</b>	31,558	31,412	146	31,558
<b>VII. Cash and cash equivalents at end of year</b>	32,866	35,002	2,136	31,412

## .Results of Operations (Consolidated)

(JPY in millions)

	2005/04 ~ 2005/09		2006/04 ~ 2006/09		2007/04 ~ 2007/09		FY05		FY06		FY07 (Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Sales	46,935 (36.0)	100.0	64,188 (36.8)	100.0	61,594 ( 4.0)	100.0	120,290 (70.4)	100.0	137,344 (14.2)	100.0	145,000	100.0
Software development	21,160 (2.6)	45.1	21,907 (3.5)	34.1	21,153 ( 3.4)	34.3	46,265 (5.5)	38.5	47,912 (3.6)	34.9	-	-
Information processing	11,847 (51.7)	25.2	16,564 (39.8)	25.8	17,044 (2.9)	27.7	29,943 (87.3)	24.9	34,485 (15.2)	25.1	-	-
Software package / Hardware	13,927 (129.0)	29.7	25,715 (84.6)	40.1	23,396 ( 9.0)	38.0	44,081 (310.6)	36.6	54,946 (24.6)	40.0	-	-
Cost of Sales	39,225 (33.9)	83.6	50,494 (28.7)	78.7	47,945 ( 5.0)	77.8	99,057 (67.1)	82.3	106,648 (7.7)	77.7	111,650	77.0
Gross Profit	7,710 (47.6)	16.4	13,693 (77.6)	21.3	13,648 ( 0.3)	22.2	21,232 (87.9)	17.7	30,696 (44.6)	22.3	33,350	23.0
SG&A	5,594 (86.2)	11.9	11,114 (98.7)	17.3	10,741 ( 3.3)	17.4	14,701 (132.4)	12.2	22,136 (50.6)	16.1	24,000	16.6
Operating Income	2,115 ( 4.7)	4.5	2,579 (21.9)	4.0	2,907 (12.7)	4.7	6,531 (31.2)	5.4	8,560 (31.1)	6.2	9,350	6.4
Ordinary Income	2,184 ( 3.8)	4.7	2,709 (24.0)	4.2	3,078 (13.6)	5.0	6,716 (31.7)	5.6	8,892 (32.4)	6.5	9,500	6.6
Net Income	1,253 ( 16.9)	2.7	1,337 (6.7)	2.1	1,724 (28.9)	2.8	2,722 ( 12.2)	2.3	4,377 (60.8)	3.2	4,900	3.4
Sales Per Employee (JPY in thousands)	15,263		21,261		19,786		39,530		45,796		-	
Ordinary Income Per Employee (JPY in thousands)	710		897		989		2,207		2,965		-	
Number of Employees	3,075		3,019		3,113		3,043		2,999		-	

. **BPS , EPS and others (Consolidated)**

	2005/04 ~ 2005/09						2006/04 ~ 2006/09						2007/04 ~ 2007/09						FY05		FY06		FY07(Forecast)	
	Amount		%		Amount		%		Amount		%		Amount		%		Amount	%	Amount	%	Amount	%		
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
Net Assets	90,148	130.7%	93,300	98.5%	90,984	99.7%	94,763	137.4%	91,254	96.3%	-	-	-	-	-	-	-	-	-	-	-	-		
Total Assets	111,923	139.0%	115,182	92.1%	112,105	96.5%	125,064	155.4%	116,218	92.9%	-	-	-	-	-	-	-	-	-	-	-	-		
BPS (Net Asset per share ) (JPY)	1,662.08		1,714.70		1,704.61		1,746.78		1,712.27		-		-		-		-		-		-			
EPS (Net Income per share) (JPY)	26.59		24.65		32.47		53.29		80.91		92.29		-		-		-		-		-			
Equity Ratio (%)	80.5%		80.7%		80.8%		75.8%		78.2%		-		-		-		-		-		-			
Return on Equity (%)	-		-		-		3.3%		4.7%		-		-		-		-		-		-			
Price Earning Ratio (times)	-		-		-		43.7		30.7		-		-		-		-		-		-			
Stock Prices (yen)	2,235		2,385		2,250		2,330		2,480		-		-		-		-		-		-			
Consolidated/Non-consolidated(times)	1.12		1.00		1.12		1.06		1.06		1.02		-		-		-		-		-			

. **Capital expenditure , depreciation & amortization/R&D (Consolidated)**

	Actual				Forecast			
	2005/04 ~ 2006/03		2006/04 ~ 2007/03		2007/04 ~ 2007/09		2007/04 ~ 2008/03	
	Amount	%	Amount	%	Amount	%	Amount	%
Capital Expenditures (tangible)	1,220*		1,138		475		1,900	
Capital Expenditures (software/other)	1,943*		1,451		597		1,200	
Depreciation (tangible)	1,260		1,338		686		1,200	
Depreciation (software/other)	2,579		969		527		900	
Total	3,840		2,307		1,213		2,100	
R&D	1,816		1,386		783		1,400	

\* Excluding asset write-ons/off's along with merger with SSE

## .Group Companies

	Equity Ownership	Main Businesses	Number of Employees
Sumisho Computer Systems Corporation			2,587

Consolidated Subsidiary			
Sumisho Computer Systems (USA), Inc.	100.0%	Software development Information processing	68
SUMISHO COMPUTER SYSTEMS (EUROPE) LTD .	100.0%	Software development Information processing	32
e-Commerce Technology	50.0%	Software development	18
Billingsoft Japan Co., Ltd.	100.0%	Information processing	27
Curl, Incorporated	100.0%	Research and development of rich client, "Curl" language	25
VA Linux Systems Japan	57.1%	Research and solution for Linux-based technologies	31
SCS Solutions Inc.	100.0%	Software development	247
SCS Business Support	100.0%	Business, maintenance, and administrative task, sales of supply goods	13
Asahi IT Solution Limited	100.0%	System consulting	16
Sumisho Computer Systems (Shanghai) Limited	100.0%	Information processing	5
Sumisho Computer Systems (Dalian) Limited	100.0%	Software development	6
Allied Engineering Corporation	100.0%	Consulting Packaged software development and sales	38
Total Number of employees(consolidated)			3,113

Affiliates under the equity method of accounting			
Pioneer Soft Co., Ltd.	34.2%	Software development	
Component Square, Inc.	30.80%	Product planning of EJB component, marketing, advertising advertisement and communications service for member	
HULINKS, Inc.	20.0%	Import sales, support, and development of science and technology system software products	
eBANK Systems Corporation	20.0%	Software development (Internet banking)	
eMplex, Co., Ltd.	36.2%	Packaged software development and sales (SFA)	
ATLED Co., Ltd.	20.0%	Packaged software development and sales (Workflow)	
Sumisho Joho Datacraft Corporation	50.0%	Information processing (Network services)	

\* The above figure include those who have been dispatched from SCS

## .Major Customers

Type of Business	Major Customers		
Manufacturing	<ul style="list-style-type: none"> <li>• Nippon Suisan Kaisha Ltd.</li> <li>• Ajinomoto Co., Inc.</li> <li>• The Matsuda Motor Group</li> <li>• The IBM Group</li> <li>• Sharp Corp., Noritz Corp.</li> <li>• Nippon Paper Industries</li> </ul>	<ul style="list-style-type: none"> <li>• Suntory Ltd.</li> <li>• Takeda Chemical Industries, Ltd.</li> <li>• Honda Motor Co., Ltd</li> <li>• The Sony Group</li> <li>• TOSHIBA CORPORATION</li> <li>• Takenaka Corp.</li> </ul>	<ul style="list-style-type: none"> <li>• Asahi Breweries Ltd.</li> <li>• The Toyota Group</li> <li>• Stanley Electric Co., Ltd.</li> <li>• Matsushita Electric Industrial Co., Ltd.</li> <li>• Fuji Xerox Co., Ltd</li> </ul>
Distribution	<ul style="list-style-type: none"> <li>• Sumitomo Corp.</li> <li>• Matsuda Sangyo Co., Ltd.</li> </ul>	<ul style="list-style-type: none"> <li>• Otto-Sumisho Inc.</li> <li>• CHIBACOOOP</li> </ul>	<ul style="list-style-type: none"> <li>• Sumisho &amp; Mitsuibussan Kenzai Co., Ltd.</li> <li>• Postal Service Center</li> </ul>
Financial Institution	<ul style="list-style-type: none"> <li>• The Daiwa Securities Group</li> <li>• The Sumitomo Trust Group</li> <li>• Asahi Mutual Life Insurance Co.</li> <li>• KYUSHU LEASING SERVICE CO.,LTD.</li> </ul>	<ul style="list-style-type: none"> <li>• The Nikko Securities Group</li> <li>• Aioi Life Insurance Co., Ltd.</li> <li>• Sumisho Lease Co., Ltd.</li> <li>• Kyodo Leasing Co., Ltd.</li> </ul>	<ul style="list-style-type: none"> <li>• Tosho System Service</li> <li>• Aioi Insurance Co., Ltd.</li> <li>• GE Capital Leasing Corporation</li> </ul>
Communication and Transportation	<ul style="list-style-type: none"> <li>• The NTT Group</li> <li>• Japan Airlines</li> </ul>	<ul style="list-style-type: none"> <li>• Jupiter Telecommunications Co., Ltd.,</li> <li>• Nippon Express</li> </ul>	<ul style="list-style-type: none"> <li>• Japan Telecom Co., Ltd.</li> <li>• @NetHome Co.,Ltd.</li> </ul>
Utilities	<ul style="list-style-type: none"> <li>• Tokyo Electric Power Company (TEPCO)</li> <li>• The Kansai Electric Power Company Co., Ltd. (KEPCO),</li> </ul>		<ul style="list-style-type: none"> <li>• Tokyo Gas Co., Ltd.,</li> <li>• Shikoku Electric Power Co., Inc.</li> </ul>
Service and Others	<ul style="list-style-type: none"> <li>• The Softbank Group</li> <li>• Tokyo Broadcasting System, Inc.</li> <li>• The STAFF SERVICE GROUP</li> <li>• Fukuoka University</li> </ul>	<ul style="list-style-type: none"> <li>• Teikoku Databank Ltd.</li> <li>• The JA Group</li> <li>• SEIYO FOOD SYSTEMS INC.</li> </ul>	<ul style="list-style-type: none"> <li>• Recruit Co., Ltd.</li> <li>• Japan Mint</li> <li>• Kyusyu Sangyo University</li> </ul>

**.Results of operations (Non-Consolidated)**

JPY in Millions

	2005/04 ~ 2005/09		2006/04 ~ 2006/09		2007/04 ~ 2007/09		FY05		FY06		FY07 (Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Sales	43,966 (36.5)	100.0	61,066 (38.9)	100.0	58,094 (4.9)	100.0	113,665 (72.7)	100.0	130,632 (14.9)	100.0	137,000	100.0
Software development	19,994 (1.8)	45.5	20,737 (3.7)	34.0	19,904 ( 4.0)	34.3	43,715 (3.9)	38.5	45,255 (3.5)	34.6	-	-
Information processing	10,341 (55.6)	23.5	15,087 (45.9)	24.7	15,526 (2.9)	26.7	26,647 (97.7)	23.4	31,709 (19.0)	24.3	-	-
Software package / Hardware	13,630 (130.2)	31.0	25,241 (85.2)	41.3	22,663 ( 10.2)	39.0	43,302 (321.9)	38.1	53,668 (23.9)	41.1	-	-
Cost of Sales	37,507 (35.0)	85.3	48,100 (28.2)	78.8	45,092 ( 6.3)	77.6	95,001 (67.7)	83.6	101,503 (6.8)	77.7	105,700	77.2
Gross Profit	6,459 (45.6)	14.7	12,965 (100.7)	21.2	13,001 -0.3	22.4	18,664 (103.3)	16.4	29,129 (56.1)	22.3	31,300	22.8
SG&A	4,622 (112.3)	10.5	10,727 (132.1)	17.6	10,290 ( 4.1)	17.7	13,085 (190.8)	11.5	21,393 (63.5)	16.4	22,450	16.4
Operating Income	1,837 ( 18.7)	4.2	2,238 (21.8)	3.7	2,711 (21.1)	4.7	5,578 (19.2)	4.9	7,736 (38.7)	5.9	8,800	6.4
Ordinary Income	1,885 ( 32.9)	4.3	2,465 (30.8)	4.0	2,900 (17.6)	5.0	5,964 (12.2)	5.2	8,139 (36.5)	6.2	8,950	6.5
Net Income	1,125 ( 39.5)	2.6	1,335 (18.7)	2.2	1,539 (15.2)	2.6	2,558 ( 19.4)	2.3	4,137 (61.7)	3.2	4,800	3.5
Sales Per Employee (JPY in Thousands)	18,716		23,844		22,456		48,741		51,859		-	
Ordinary Income Per Employee (JPY in Thous.	802		962		1,121		2,557		3,231		-	
Number of Employees	2,349		2,561		2,587		2,332		2,519		-	

**.BPS, EPS and others (Non-Consolidated)**

JPY in Millions

	2005/04 ~ 2005/09		2006/04 ~ 2006/09		2007/04 ~ 2007/09		FY05		FY06		FY07 (Forecast)	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Common Stock	21,152	-	21,152	-	21,152	-	21,152	-	21,152	-	21,152	-
Number of Shares Outstanding	54,291,447		54,291,447		54,291,447		54,291,447		54,291,447		54,291,447	
Average number of Shares Outstanding	47,127,813		54,237,031		53,092,086		50,673,003		54,107,848		-	
Net Assets	89,389	131.4%	92,168	103.1%	89,155	99.3%	93,929	136.4%	89,791	95.6%	-	-
Total Assets	109,615	139.3%	112,886	103.0%	108,618	95.8%	122,578	154.9%	113,361	92.5%	-	-
BPS (Net Asset per share) (JPY)	1648.08		1699.38		1679.07		1731.41		1691.21		-	
Cash Dividends per share (JPY)	-		-		-		26.00		28.00		30.00	
Interim Dividends per share (JPY)	13.00		13.00		15.00		13.00		13.00		15.00	
EPS (Net Income per share) (JPY)	23.88		24.62		28.99		50.06		76.47		90.41	
Equity Ratio (%)	81.5%		81.6%		82.1%		76.6%		79.2%		-	
Return on Equity (%)	-		-		-		3.1%		4.6%		-	
Price Earning Ratio (time)	-		-		-		46.5		32.4		-	
Stock Prices (JPY)	2,235		2,385		2,250		2,330		2,480		-	
Payout ratio	-		-		-		55.1%		36.6%		-	